



Edward
River
COUNCIL

Capital Works Renewal 2019/2020

Oliver McNulty
Director Infrastructure
June 2019



Capital Works Renewal 2019/2020

Capital Works Renewal 2019/2020

Capital Programs – Summary

Infrastructure		\$
Plant		\$1,100,000
Local Roads		
• Reconstructions		\$695,000
• Kerb and Gutters		\$330,000
• Roads to Recovery		\$1,060,000
• Reseal		\$920,000
• Resheet		\$720,000
• Footpaths		\$161,000
• Bridges		\$152,000
Regional Roads – RMS		\$837,396
Buildings		\$2,150,000
Cemetery		\$35,000
Waste Management		\$130,000
Aerodrome		\$200,000
Stormwater		\$250,000
Water		\$1,362,500
Sewerage		\$1,250,000
Facilities		\$52,500
Sub-Total Infrastructure Capital Programs		\$11,405,396
Non-Infrastructure		
Library Services		\$40,000
Information Technology		\$45,552
Sub-Total Non-Infrastructure Capital Programs		\$85,552
Total Capital Program		\$11,490,948

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Sealed Road and Kerb and Gutter Renewal Projects

Sealed Road Renewal	Sealed road renewal is the total reconstruction of the road. The existing road surface and road pavement is excavated out and replace with a new stone fill material. This will then be resealed
Kerb and Gutter Renewal	Kerb and Gutter renewal is the removal of the existing kerb and gutter. The new kerb and gutter will be designed and re-laid to enable water to flow and protect the road surface.

Project 1


Charlotte Street	Butler Street to Macauley Street
	Sealed Road Renewal
	Kerb and Gutter both sides and drainage



Total Budget	\$870,000
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This project is substantially funded through the Federal Roads to Recovery fund.


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Project 2	
Cressy Street	Hardinge to Macauley Street
	Sealed Shoulder Renewal Full road reseal
	Kerb and Gutter both sides
	
Total Budget	\$240,000


Project 3	
Hetherington Street	Hughes Street to Norris Court
	Shoulder reconstruction N/E side
	Kerb and Gutter N/E/ Side
	
Total Budget	\$60,000

Project 4	
Macauley Street	Wood Street to Henry Street
	Reconstruction Pavement
	Kerb and Gutter both sides
 <p>RECONSTRUCTION OF MACAULEY STREET PAVEMENT AND KERB AND GUTTER FROM WOOD STREET TO HENRY STREET</p>	
Total Budget	\$200,000


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Project 5	
Rice Mill Road & Saleyards Road Intersection	Railway Line to Saleyards Road
	Reconstruction of Intersection
	
Total Budget	\$180,000

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Project 6	
Wood Street	Edwardes Street to Napier Street
	Reconstruction Pavement
	Kerb and Gutter both sides
	
Total Budget	\$345,000

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Project 7	
Macauley Street	Henry Street to Wilkinson Street
	Sealed Shoulder Renewal Full Road Reseal
	Kerb and Gutter both sides
	
Total Budget	Approximately \$190,000 from R2R funding

Gravel Resheeting Projects


Gravel Resheeting involves the ripping of the existing road surface. New gravel material to the depth of 100mm is introduced and mixed with the existing material. This is shaped and compacted to form a new Road surface


Project 1	
Aratula North Road	Flanagans Lane to Moonee Swap Road
	Gravel Resheeting
	
Total Budget	\$70,000

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Project 2	
Augustus Street	Yarra Street to Wanderer Street
	Gravel Resheeting
 <p>GRAVEL RESHEETING AUGUSTUS STREET FROM YARRA STREET TO WANDERER STREET</p>	
Total Budget	\$16,000

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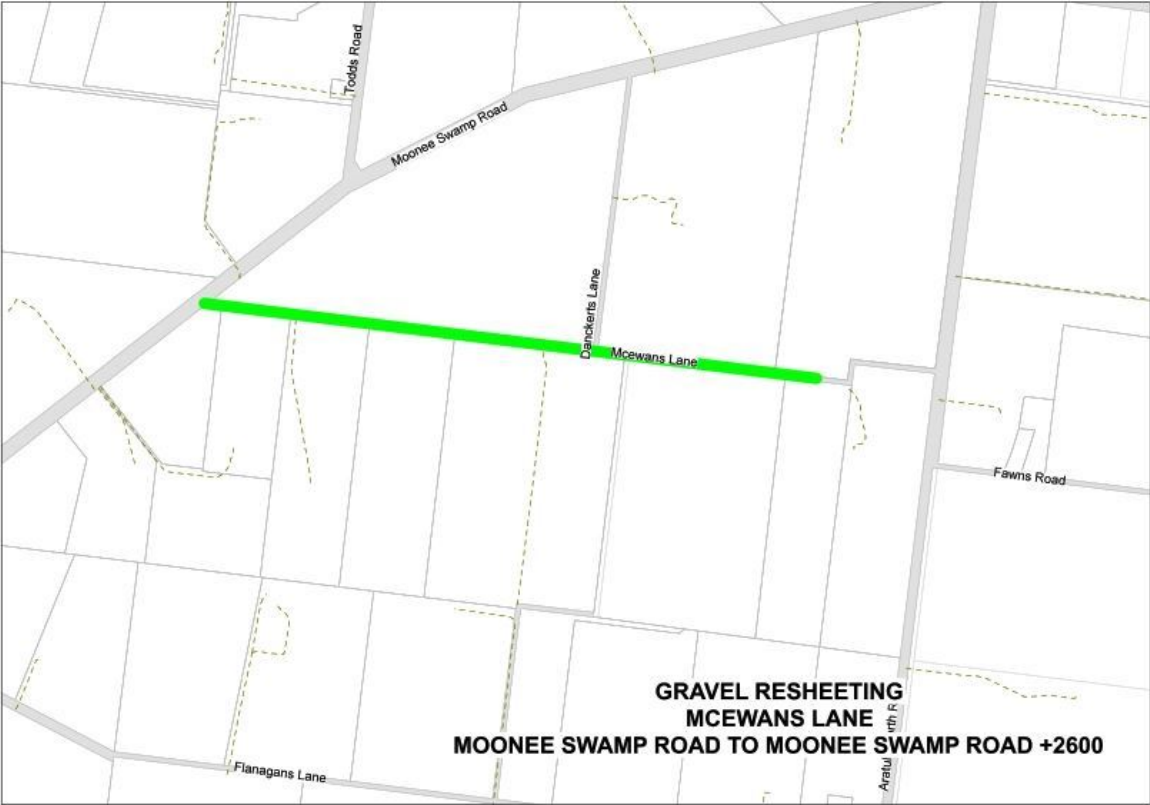
Project 3	
Coborro Street	Finley Road to Augustus Street
	Gravel Resheeting
	
Total Budget	\$14,000

Project 4	
Cowie Road	2.641km to 6.83km
	Gravel Resheeting
	
Total Budget	\$80,000

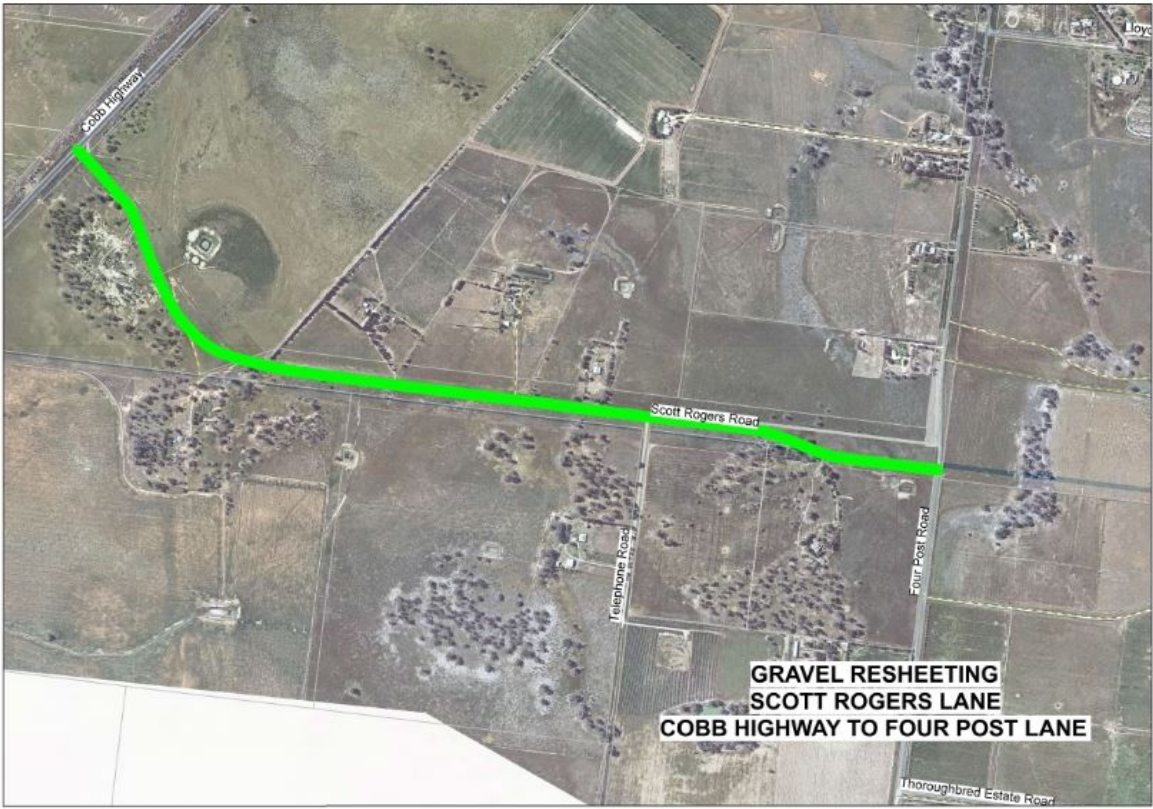
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Project 5	
Lawrence Road	Conargo Road to Mavers Road
	Gravel Resheeting
	
Total Budget	\$50,000

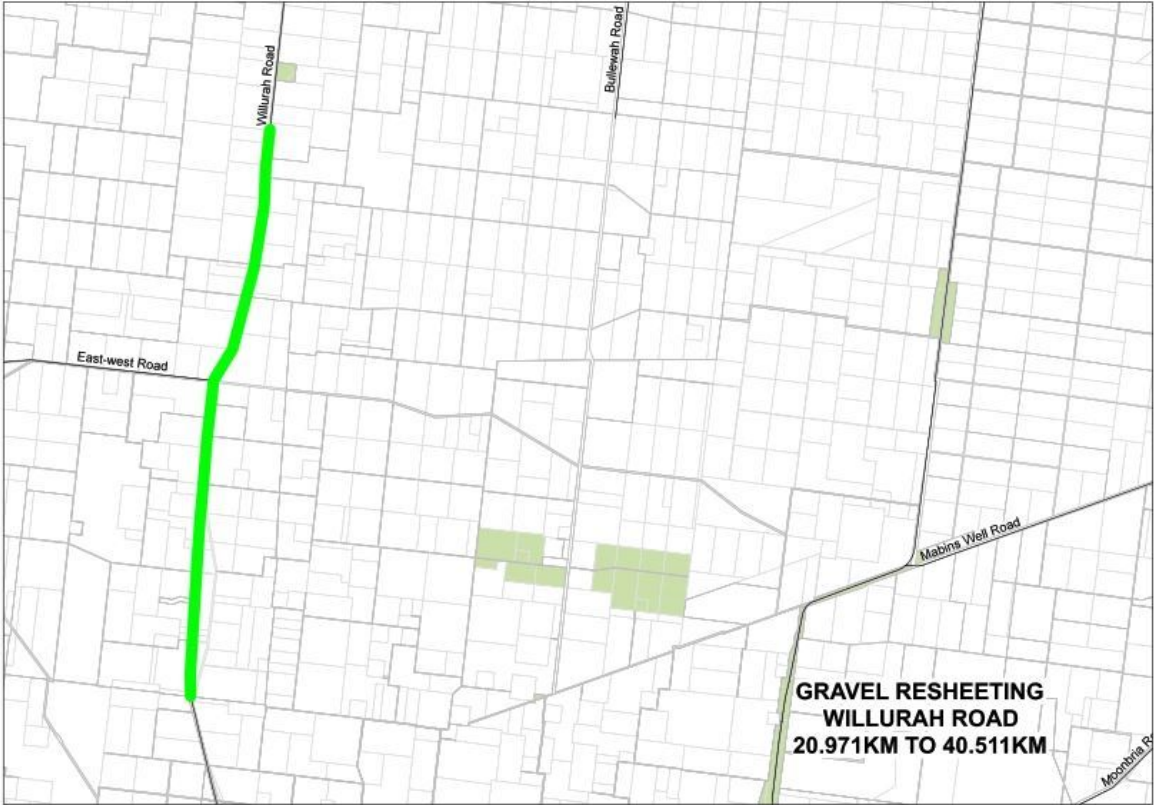
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Project 6	
McEwans Lane	Moonee Swamp Road to Moonee Swamp Road +2600
	Gravel Resheeting
	
Total Budget	\$50,000


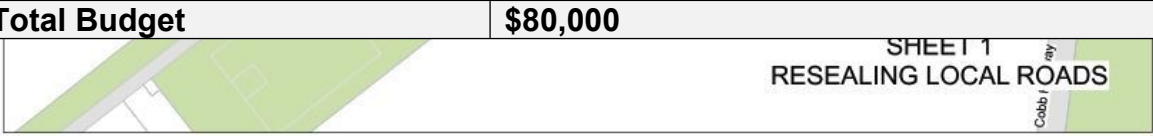
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Project 7	
Scott Rogers Lane	Cobb Highway to Four Post Lane
	Gravel Resheeting
	
Total Budget	\$50,000

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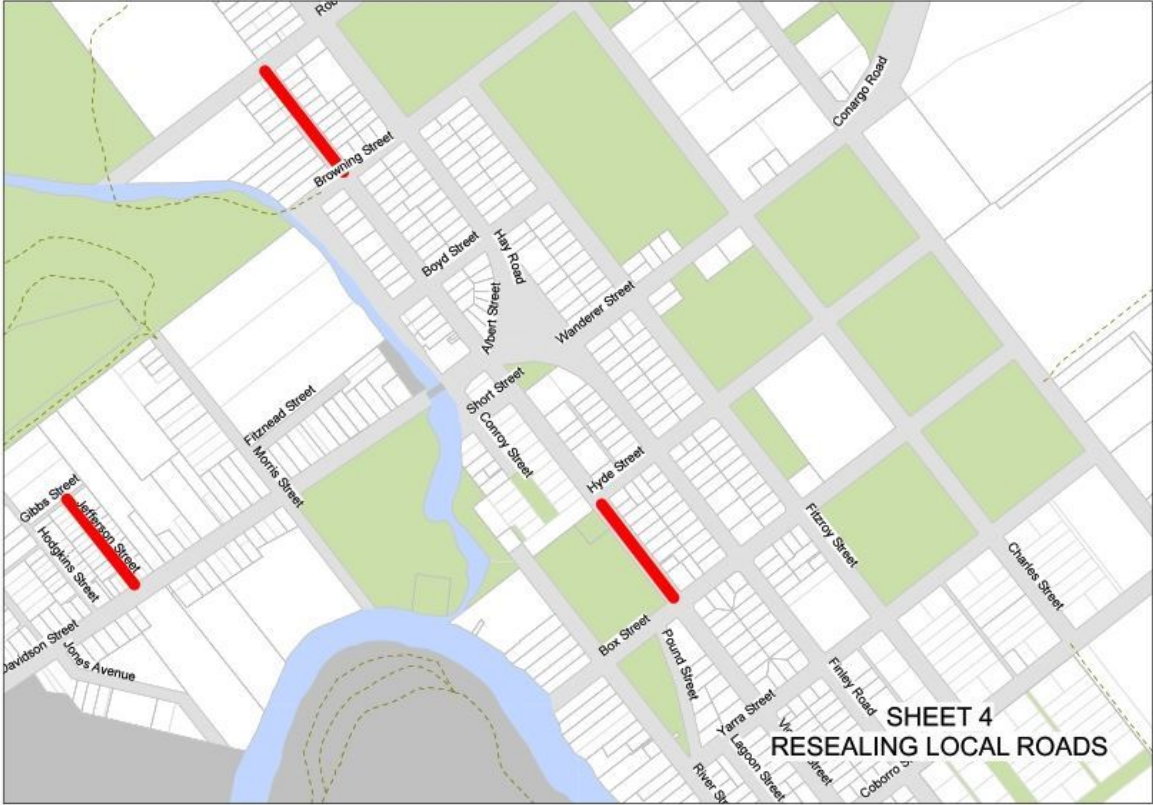
Project 8	
Willurah Road	20.971km to 40.511km
	Gravel Resheeting
	
Total Budget	\$390,000

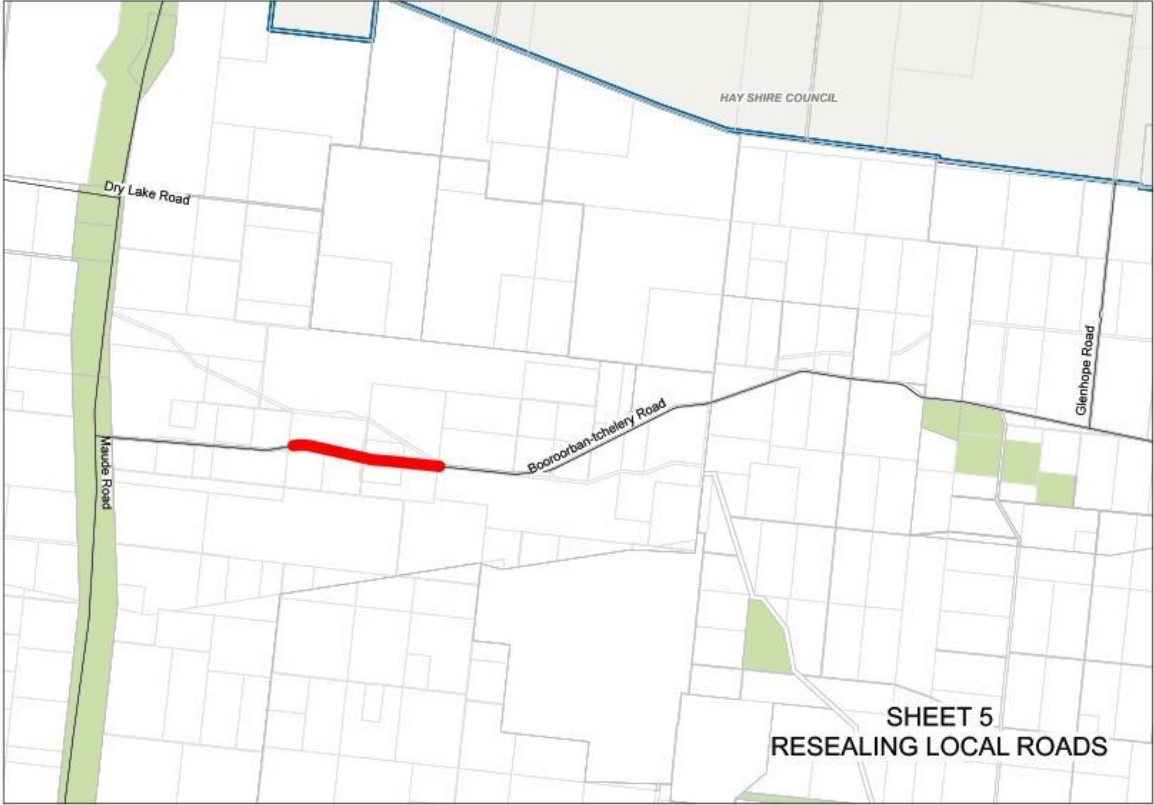
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Project 2	
Resealing Local Roads	Sheet 2
	Dick Street, Robertson Court & Crispe Street
Project 1	
Resealing Local Roads	Sheet 1
	Saleyards Road, MacKnight Drive & RiceMill Road, Cemetery Internal road
	
Total Budget	\$80,000
	
Total Budget	\$170,000
Resealing Local Roads	
<p>Road resealing is when a new bitumen and gravel chip layer is spread over an existing sealed road surface. This extends the life of the road and provides a protection for the gravel layers below.</p>	

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Project 3	
Resealing Local Roads	Sheet 3
	Burton Street, Wilkinson Street, Russell Street, Hardinge Street, Napier Street, Poicitiers Street, Harfleur Street
 <p>SHEET 3 RESEALING LOCAL ROADS</p>	
Total Budget	\$248,000


Project 4	
Resealing Local Roads	Sheet 4
	Jefferson Street, Victoria Street
	
Total Budget	\$42,000

Project 5	
Resealing Local Roads	Sheet 5
	Booroorban-Tchelery Road
	
Total Budget	\$60,000

Project 6	
Resealing Local Roads	Sheet 6
	Millears Road
 <p>SHEET 6 RESEALING LOCAL ROADS</p>	
Total Budget	\$210,000


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Project 7	
Resealing Local Roads	Sheet 7
	Moonee Swamp Road
	
Total Budget	\$65,000

Project 8	
Resealing Local Roads	Sheet 8
	Wyse Lane, George Street Carpark, Peppin Carpark
	
Total Budget	\$40,000

Footpath Reconstruction Projects

The footpath renewal program is the replacement of existing concrete footpaths with a new 1.5m wide footpath

Project 2	
Project 1	
Footpath Reconstruction	Sheet 2
Footpath Reconstruction	Sheet 1
	Russell Street
	Henry Street, Crispe Street, Wick Street
	
Total Budget	\$111,000


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Total Budget

\$21,000

Project 3	
Footpath Reconstruction	Sheet 3
	Victoria Street
	
Total Budget	\$25,000

Project 4	
Footpath Reconstruction	Sheet 4
	Poitiers Street (outside the Deniliquin Swim Centre)
	
Total Budget	\$4,000

Stormwater

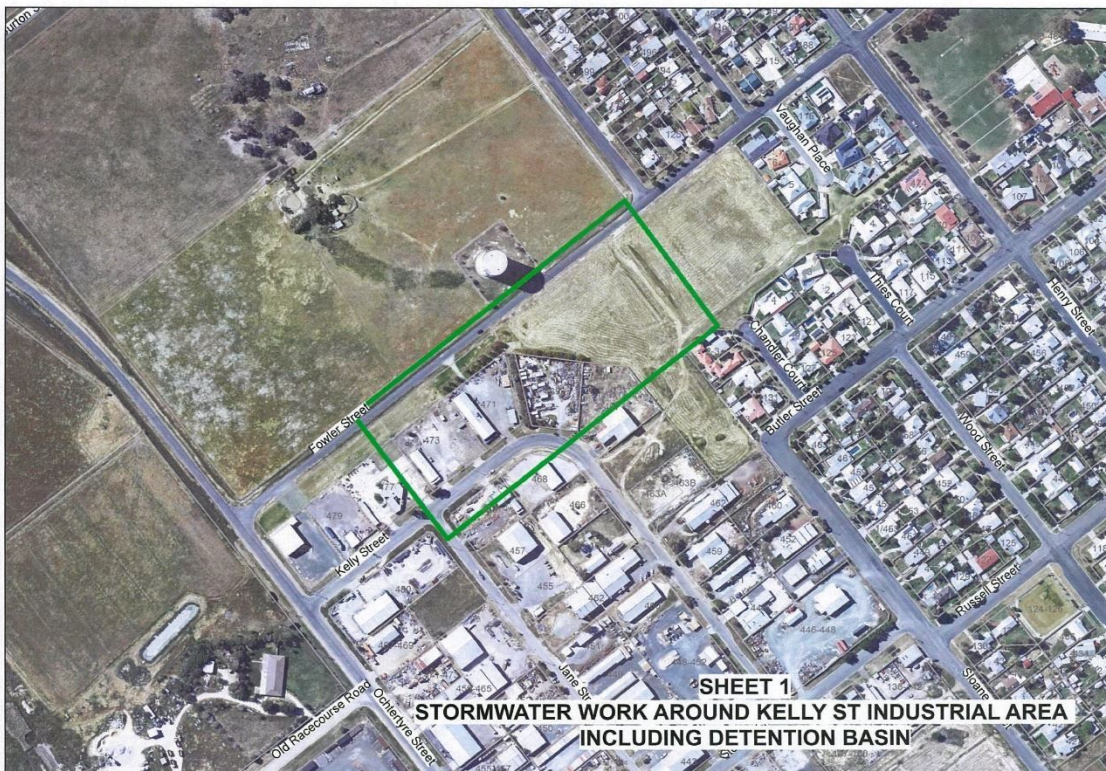
There are some ongoing issues with flooding at the Kelly Street Industrial Park. This project will take steps to resolve some of these issues, including the provision of a detention basin.

Project 1

Storm Water

Sheet 1

Kelly Street industrial area including Detention Basin



Total Budget

\$100,000

Stormwater

Works commenced in 2018 2019 to pipe the open surface water drain along Pakenham Street. This project will complete the next block of this project.

Project 2

Storm Water

Sheet 2

Pakenham Street



Total Budget

\$60,000