



**Edward
River**
COUNCIL

I hereby give notice that an Extraordinary Meeting of Council will be held on:

Date: Thursday, 25 June 2020
Time: 9.00am
**Location: Council Chamber 180 Cressy Street
Deniliquin**

BUSINESS PAPER

Extraordinary Council Meeting

25 June 2020

John Rayner
Interim General Manager

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- 1 STATEMENT OF PURPOSE**
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- 3 APOLOGIES AND REQUESTS FOR LEAVE OF ABSENCE**
- 4 DISCLOSURE OF INTEREST**
- 5 BUSINESS ARISING FROM MINUTES**
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7 REPORTS TO COUNCIL

7.1 DA 32/20

Author: David Christy, Albury City Council

Authoriser: John Rayner, Interim General Manager

DIVISION

In accordance with section 375A of the Local Government Act 1993, it is necessary for Council to call a division when voting of any resolution relating to a relevant planning application.

RECOMMENDATION/S

That Council resolves to: -

1. **APPROVE** the development application DA32/20 for Part Demolition of Brick Wall – Waring Gardens, on Lot 1 DP 24649, 266-312 Cressy Street, Deniliquin dated 29 May 2020 as shown on plan titled 3305/CO6 (May 2020) and Waring Gardens Existing Brick Wall dated 11/06/2020 and described in details accompanying the Development Application, in accordance with Section 4.16 of the Environmental Planning and Assessment Act 1979 and subject to the following reasons:
 - (a) *The development will have no significant adverse impacts upon the heritage listing of Waring Gardens;*
 - (b) *The development will have no significant adverse impacts on the natural or built environment; and*
 - (c) *The demolition is appropriate given consideration to its consistency with the Waring Gardens Redevelopment as contained within the Deniliquin Masterplan 2018;*
2. Impose the conditions on DA32/20 as detailed in Attachment 3 to this report.

BACKGROUND

Development application 32/20 (DA32/20) was received by Council on 29 May 2020. The DA relates to Lot 1 DP24649, 266-312 Cressy Street, Deniliquin and Figure 1 shows the location of the subject site.

The subject site is known as Waring Gardens and is bounded by Cressy, Napier, Harrison and Edwardes Streets. Waring Gardens is identified as an Item of Environment Heritage (Item I3 – Waring Gardens, Bandstand and Pavilion) and is also included in the Deniliquin Conservation area, both of which are referenced in Schedule 5 of Deniliquin Local Environmental Plan 2013. The site is not listed on the State Heritage Register, but it is noted that the adjoining St Paul's Church and Hall are listed.



Figure 1 – Location of Waring Gardens

The proposed development is for part demolition of Brick wall – Waring Gardens. The existing wall is approximately 600mm in height and 100m in length and fronts Cressy Street. The proposal is to demolish a 65m portion of the wall fronting Cressy Street with the remaining 35m of the wall to be left intact.

Attachment 1 shows the plans of the proposed development, the DA and statement of environmental effects.

The DA was exhibited for a period of 14 days and 28 submissions and 2 petitions were received by Council during this notification period. (Attachment 2).

The DA is being reported to Council because it is located on land owned by Council, involves work on a listed heritage item and the extent of public interest in the application.

This assessment report will not revisit the recommendations in the Deniliquin Masterplan 2018, which were the subject of extensive community consultation.

INTERNAL REFERRALS

Infrastructure – N/A

Health and Building – conditions have been recommended and are included in Attachment 3.

Trade Waste – N/A

Heritage Advisor – The proposed development has been considered by both Council's Heritage Adviser, Noel Thomson., and by suitably experienced and qualified members of Albury City Council. It is concluded by both parties that the proposed part demolition of the brick wall will not have a significant detrimental impact on the overall heritage value of the site.

Contaminated Land – N/A

EXTERNAL REFERRALS

N/A

STRATEGIC IMPLICATIONS

N/A

COMMUNITY STRATEGIC PLAN

N/A

FINANCIAL IMPLICATIONS

N/A

LEGISLATIVE IMPLICATIONS

The following assessment of the Development Application is in accordance with section 4.15 of the *Environmental Planning and Assessment Act 1979*.

Provisions of Environmental Planning Instruments (s4.15(1)(a)(i))**Deniliquin Local Environmental Plan 2013 (DLEP 2013)**

The subject site is zoned RE1 – Public Recreation under the DLEP 2013 and the demolition of an existing ancillary structure is permissible with development consent in the zone.

The following clauses of the DLEP 2013 apply:

Clause	Control	Response
5.10	<p>Heritage Conservation</p> <ul style="list-style-type: none"> ▪ Requirement for consent for certain works; ▪ Effect of proposed development on heritage significance - Council must consider the effect of the proposed development on heritage significance on the heritage item and/or heritage conservation area; ▪ Heritage assessment - the consent authority may before granting consent to any development related to a heritage item, heritage conservation area or within the vicinity of a heritage item or heritage conservation area, require a heritage management document to be prepared that assesses the extent to which the carrying out of the proposed development would affect the heritage significance of the heritage item or heritage conservation area; ▪ Heritage conservation management plans - the consent authority may require after considering the heritage significance of a heritage item and the extent of the change proposed to it, the submission of a heritage conservation management plan before 	<p>The proposed demolition of the brick wall requires consent and this is the subject of this development application.</p> <p>Further consideration on heritage is contained later in this report under Section 4.15(a)(iii) Provisions of any Development Control Plan and Section 4.15(b) Likely Impacts.</p> <p>A Statement of Heritage Impact (SoHI) has been lodged with the development application. The SoHI was prepared by Noel Thomson (Council's Heritage Adviser) and has been independently assessed by Albury City Council as part of the assessment of this application. The SoHI appropriately addresses the potential impact of the proposed partial demolition and is consistent with the relevant NSW Heritage Council guidelines.</p> <p>The extent of change proposed is insufficient to require the preparation of a heritage conservation management plan before consideration of whether to</p>

Clause	Control	Response
	<p>granting consent under this clause;</p> <ul style="list-style-type: none"> ▪ Archaeological sites - the consent authority must before grant consent to carrying out of development on an archaeological site (other than land listed on the State Heritage Register or to which an interim heritage order under the Heritage Act 1977 applies notify the Heritage Council of its intention to grant consent and take into consideration any response received from the Heritage Council within 28 days after the notice is sent; ▪ Aboriginal places of heritage significance – the consent authority must before grant consent to the carrying out of the development in an Aboriginal place of heritage significance consider the effect of the proposed development on the heritage significance of the place and any Aboriginal object known or reasonably likely to be located at the place by means of an adequate investigation and assessment (which may involve consideration of a heritage impact statement and notify local Aboriginal communities, in writing or in such other manner as may be appropriate, about the application and take into consideration any response received within 28 days after the notice is sent; ▪ Demolition of nominated State heritage items – the consent authority must before grant consent for the demolition of a nominated State heritage item notify the Heritage Council about the application and take into consideration any response received from the Heritage Council within 28 days after the notice is sent; and ▪ Conservation incentives – the consent authority may grant consent to development for any purpose of a building that is a heritage item or of the land on which such a building is erected, or for any purpose on an Aboriginal place of heritage significance, even through development for that purpose would otherwise not be allowed by the LEP, if the consent authority is satisfied that: <ul style="list-style-type: none"> a The conservation of the heritage item or Aboriginal place of heritage significance is facilitated by the granting of consent; b The proposed development is in accordance with a heritage management document that has been approved by the consent authority; c The consent to the proposed development 	<p>grant consent to the application.</p> <p>Waring Gardens is not identified as an archaeological site – though there is the potential for archaeological deposits to be discovered during demolition.</p> <p>Waring Gardens is not identified as a site of indigenous heritage. There is the potential for indigenous artefacts in the Gardens to be present due its location near a watercourse but unlikely in the area affected by this application due to previous disturbance to erect the fence (and previous fences).</p> <p>N/A</p> <p>N/A</p>

Clause	Control	Response
	<p>would require that all necessary conservation work identified in the heritage management document is carried out;</p> <p>d The proposed development would not adversely affect the heritage significance of the heritage item including its setting, or the heritage significance of the Aboriginal place of heritage significance; and</p> <p>e The proposed development would not have any significant adverse effect on the amenity of the surrounding area.</p>	
6.1	<p>Earthworks</p> <p>Before granting consent for earthworks (or development involving ancillary earthworks), the consent authority must consider the following:</p> <ul style="list-style-type: none"> ▪ Likely disruption of, and any detrimental effect on, drainage patterns and soil stability in the locality of the development; ▪ The effect of the development on the likely future use or redevelopment of land; ▪ The quality of the fill of the soil to be excavated, or both; ▪ The effect of the development on the existing and likely amenity of adjoining properties; ▪ The source of any fill material and the destination of any excavated material; ▪ The likelihood of disturbing relics; ▪ The proximity to, and potential for adverse impacts on, any waterway, drinking water catchment or environmentally sensitive area; and ▪ Any appropriate measures proposed to avoid, minimise or mitigate the impacts of the development. 	<p>Minor earthworks are required for the demolition of the brick wall. This can be appropriately managed via conditions of consent relating to soil erosion controls and disturbance of relics.</p>
6.4	<p>Riparian Land and Watercourses</p> <p>This clause applies to land identified as 'Riparian Land and Watercourse Map and all land that is within 40m of the top of the bank of each watercourse identified on the Map.</p> <p>Before determining a DA for development on land that this clause applies, the consent authority must consider:</p> <ul style="list-style-type: none"> ▪ Whether or not the development is likely to have any adverse impact on the water quality and flows within the watercourse, aquatic and riparian species, habitats and ecosystems of the watercourse, the stability of the bed and 	<p>The demolition of the wall will have no detrimental impact upon riparian land and watercourses subject to the utilisation of appropriate soil erosion controls measures, which are recommended to be imposed.</p>

Clause	Control	Response
	<p>banks of the watercourse, the free passage of fish and other aquatic organisms within or along the watercourse and any future rehabilitation of the watercourse and riparian areas;</p> <ul style="list-style-type: none"> ▪ Whether or not the development is likely to increase water extraction from the watercourse; and ▪ Any appropriate measures proposed to avoid, minimise or mitigate the impacts of the development. <p>Development consent must not be granted to development on land to which this clause applies unless the consent authority is satisfied that:</p> <ul style="list-style-type: none"> ▪ The development is designed, sited and will be managed to avoid any significant adverse environmental impact; ▪ If that impact cannot be reasonably avoided – the development is designed, sited and will be managed to minimise that impact; or ▪ If that impact cannot be minimised – the development will be managed to mitigate that impact. 	
6.6	<p>Airspace Operations</p> <ul style="list-style-type: none"> ▪ If a DA is received and the consent authority is satisfied that the proposed development will penetrate the Limitation or Operations Surface, the consent authority must not grant development consent unless it has consulted with the relevant Commonwealth body about the application. ▪ The consent authority may grant development consent for the development if the relevant Commonwealth body advises that the development will penetrate the Limitation or Operations Surface but it has no objection to its construction or the development will not penetrate the Limitation or Operations Surface. ▪ The consent authority must not grant development consent for the development if the relevant Commonwealth body advises that the development will penetrate the Limitation or Operations Surface and should not be carried out. 	The demolition of the wall will have no impact upon the operation of Deniliquin Airport.
6.7	<p>Essential Services</p> <p>Development consent must not be granted to development unless the consent authority is satisfied that any of the following services that are essential for the development are available or</p>	The demolition of the wall will have no impacts upon the listed essential services and essential services are not required.

Clause	Control	Response
	<p>that adequate arrangements have been made to make them available when required:</p> <ul style="list-style-type: none"> ▪ The supply of water; ▪ The supply of electricity; ▪ The disposal and management of sewage; ▪ Stormwater drainage or on-site conservation; and ▪ Suitable vehicular access. 	

State Environmental Planning Policy (Infrastructure)

Clause 101 of the Infrastructure SEPP applies to this DA as the subject site has frontage to a classified road. Council must not grant consent to development on land that has frontage to a classified road unless it is satisfied that:

- Where practicable and safe, vehicular access to the land is provided by a road other than the classified road – *this is not impacted by the demolition of the wall.*
- The safety, efficiency and ongoing operation of the classified road will not be adversely affected by the development as a result of the design of the vehicular access to the land, the emission of smoke or dust from the development or the nature, volume, frequency of vehicles using the classified road to gain access to the land – *not impacted by the demolition of the wall.*
- The development is of a type that is not sensitive to traffic noise, or vehicle emissions, or is appropriately located and designed, or include measures, to ameliorate potential traffic noise or vehicle emissions within the site of the development arising from the adjacent classified road not applicable – *the demolition of the wall is not sensitive to traffic noise or vehicle emissions.*

State Environmental Planning Policy 55 Remediation of Land (SEPP 55)

There is no evidence to suggest that the area adjoining or beneath the existing wall is contaminated and thus no further consideration under SEPP55 is required.

Murray Regional Environmental Plan

Council must consider the following planning principles when assessing a development application.

Planning Principle	Response
Access	The proposed development does not impact on public access to the river.
Bank disturbance	The proposed development will not result in any bank disturbance.
Flooding	The site is located within the South Deniliquin flood levee.
Land degradation	The proposed development will not result in any land degradation.
Landscape	The proposed development will not impact on the riverine landscape.
River related uses	Not Applicable as not on land with frontage to the River.
Settlement	Not applicable.
Water quality	Not applicable.

Planning Principle	Response
Wetlands	Not applicable.

Provisions of any draft Environmental Planning Instrument (s4.15(a)(ii))

Not applicable.

Provisions of any Development Control Plan (s4.15(a)(iii))

The following provisions of the DCP 2016 apply to this development:

Clause	Requirements	Comments
<i>Chapter 1 Notification</i>		
1.11 Notification	DA exhibition required for DAs where Council is the applicant, landowner or are in care and control of the land in question.	The DA was notified until Monday 15 June and 28 submissions were received (including 2 petitions). The assessing officer also provided the opportunity to meet in person with interested parties on Monday 22 June. These are discussed in detail later in this report.
<i>Chapter 6 Recreation Zones</i>		
6.1 Infrastructure and Services	Development must be connected to town water supply, electricity, telephone and sewage services where possible.	No requirement for services for the demolition of the brick wall.
	Development must be connected to Council's stormwater system or an alternative system approved by Council at cost to the developer. Connections are to be in accordance with Council's Development Manual.	Development does not generate stormwater and will not be required to connect to Council's stormwater system.
6.2 Access and Parking	The number of car parking spaces provided on the development site shall be in accordance with Chapter 12 - Car Parking.	No parking required for the demolition of the brick wall.
	The required number of off-street car parking spaces is to include a minimum of one (1) space for persons with a disability. One (1) disabled access parking space is to be provided per 33 spaces or part thereof.	No parking required for the demolition of the brick wall.
	Car parking spaces must be clearly indicated on plans submitted with a development application for development within a recreation zone.	No parking required for the demolition of the brick wall.
	Car parking spaces must be sited in a safe and convenient location on site.	No parking required for the demolition of the brick wall.
	Legal vehicular access from a public road is required for all development.	No parking required for the demolition of the brick wall.

Clause	Requirements	Comments
	Stacked car parking will only be permitted for staff parking.	No parking required for the demolition of the brick wall.
	Car parking areas, access driveways and vehicle movement areas are to be constructed of impervious materials. This may include suitably compacted gravel or road base material.	No parking required for the demolition of the brick wall.
	The location of new access points must achieve adequate sight lines.	No parking required for the demolition of the brick wall.
	All vehicles must be able to enter and leave the site in a forward direction.	No parking required for the demolition of the brick wall.
	Adequate area must be provided on site to allow for access and manoeuvrability of all vehicles likely to access the site for the operation of the proposed development.	No parking required for the demolition of the brick wall.
	A dedicated area for loading and unloading must be provided on site where delivery vehicles will not conflict with visitor vehicular movements. The size of the loading and unloading area must be suitable for the type and size of vehicles that will be utilising the area.	No parking required for the demolition of the brick wall.
	A DA must include details of the frequency and types of vehicles that are likely to access the site during the operation of the proposed development.	No parking required for the demolition of the brick wall.
	A Traffic Impact Study may be required for larger developments (where they are permissible with consent), such as and not limited to larger entertainment facilities, eco-tourist facilities, registered clubs and recreational facilities where adverse local traffic impacts may be generated by the development.	No parking required for the demolition of the brick wall.
6.3 Landscaping	A landscaping plan must be submitted to Council with development applications for development within a recreation zone.	Given the application is for demolition of an existing brick wall than a landscaping plan is not required. It should be noted that the works undertaken are in accordance with the adopted Deniliquin Masterplan (2018)
	Larger developments (where they are permissible with consent) such as entertainment facilities, eco-tourist facilities, registered clubs, recreational facilities or the like must include landscaping to provide shade to car parking areas and to soften the appearance of hardstand areas.	See above
	Due consideration must be given to plant species	See above

Clause	Requirements	Comments
	utilised in landscaping. Wherever possible drought tolerant plant species are to be utilised.	
	Where a proposed car park will provide ten (10) or more spaces suitable landscaping must be provided within the car park.	Not applicable
6.4 Building appearance and design	Building exteriors must use high quality non-reflective materials and finishes.	Not applicable
	Proposed new buildings must not present large areas of blank walls.	Not applicable
	The design of proposed new buildings, additions or alterations must give due consideration to Crime Prevention Through Environmental Design (CPTED) principles.	Not applicable
6.5 Outdoor areas	Unightly materials stored on a site within view of a public road must be screened by either landscaping, appropriate fencing or a decorative feature wall.	Not applicable
	Outdoor storage and work areas must be suitably surfaced to reduce dust being produced by vehicle movements.	Not applicable
6.6 Waste and trade waste	A waste storage area must be provided on-site for all development.	Not applicable
	The waste storage area must be in a location that is convenient for users and waste collection contractors.	Not applicable
	The size of the waste storage area must be appropriate for the nature and scale of development.	Not applicable
	The waste storage area must be appropriately screened from view of the street by the use of attractive fencing or landscaping.	Not applicable
	A trade waste agreement must be made with Council where liquid waste will be disposed to Council's sewerage system.	Not applicable
6.7 Impacts on surrounding land	1. The proposed development must not unreasonably affect surrounding properties by way of any type of pollutant such as noise and vibration, air emissions, dust, water pollution or odour.	The potential for these impacts only occurs during the demolition phase and appropriate conditions have been included in Attachment 3.
	2. The hours of operation for a proposed development must not significantly impact the amenity of neighbouring residential areas.	N/A as application is only for demolition of existing brick wall
	3. Where a proposed development is likely to increase the amount of stormwater runoff from the site, the development must be carried out in accordance with Council's Development Manual.	The application will not result in increased runoff from the site.
<i>Chapter 10 Hazards</i>		
10.2	Contaminated land	As discussed under

Clause	Requirements	Comments
Contaminated land		SEPP55 earlier in this report, there is no evidence to suggest that the portion of the site to be disturbed for the removal of the low brick wall is potentially contaminated.
<i>Chapter 11 Heritage Conservation – Development Controls</i>		
11.2.1 Introduction	N/A	N/A
11.2.2 Alterations and additions to heritage items	Avoid changes to the front elevation – locate new work to the rear of, or behind the original building section.	Waring Gardens fronts four streets with a variety of treatments provided (for example the low brick fence for a portion of Cressy Street and landscaping along Napier Street). The proposed partial demolition of the low brick wall will not remove any consistent streetscape elements of the heritage item.
	Design new work to respect the scale, form, massing and style of the existing building, and not visually dominate the original building.	N/A as no new work proposed
	The original roof line or characteristic roof elements are to remain identifiable and not be dwarfed by the new works.	N/A
	Retain chimneys and significant roof elements such as gables and finials where present.	N/A
	Ensure that the new works is recognisable as new, blending in with the original building without mimicking or copying.	N/A as no new work proposed
	Complement the details and materials of the original roof including ridge height and slopes without compromising the ability to interpret the original form.	N/A
	New materials are to be compatible with the existing finishes. Materials can differentiate new work from original building sections where appropriate.	N/A as no new work proposed
	Retain front verandahs. Reinstating verandahs, and removing intrusive changes encouraged, particularly where there is physical and/or historic evidence.	N/A
11.2.3 Adaptive reuse of heritage	The adaptive reuse of a heritage item should minimise alterations or interference with significant fabric. The changes are to enable the continued interpretation of the original use.	N/A

Clause	Requirements	Comments
items	Ensure that new services are sympathetically installed especially where upgrading is required to satisfy fire or Building Code of Australia requirements.	N/A
11.2.4 Development in the vicinity of heritage items	Providing an adequate area around the heritage item to allow its interpretation and respecting the views to and from the heritage item.	The partial demolition of the wall will not infringe on any existing heritage item.
	Development in the vicinity of listed heritage items shall respect and complement the built form character of those items in terms of scale, setback, siting, external materials, finishes and colour.	N/A as no new work proposed
	New development shall have regard to the established siting patterns of the locality.	N/A as no new work proposed
	New development should generally be set back from the line of the adjoining or adjacent heritage item.	N/A as no new work proposed
	The sensitive selection of materials, colours and finishes is important in terms of achieving compatibility with the heritage items.	N/A as no new work proposed
	Height and scale of new buildings shall not obscure or dominate an adjoining or adjacent heritage item.	N/A as no new work proposed
	Development in the vicinity of a heritage item may be contemporary in design, however discussions with Council's Heritage Advisor is recommended prior to preparing a DA.	N/A as no new work proposed
11.2.5 Demolition	Except where a building presents an immediate threat to public safety, the total demolition of a building shall not be permitted unless an application for a replacement building within a garden setting is approved. Where a development proposal is not an improvement over the original building, then there are no grounds for replacing the original building.	N/A as this is not for demolition of a building
	Where in the opinion of the Council, neglect of a building has contributed to the building becoming structurally unsound so as to necessitate total demolition, redevelopment of the site shall not exceed the gross floor area of the building. Additions to a replacement building shall not be permitted within 3 years of completion of the replacement building.	N/A as application is only for demolition of existing brick wall
	The partial demolition of original external building fabric of buildings shall only be permitted in the context of permitted alteration or additions.	N/A as application is only for demolition of existing brick wall
	Demolition of a building may be carried out no earlier than 6 weeks prior to the commencement of construction of an approved replacement building.	N/A as application is only for demolition of existing brick wall
	Alteration to, or demolition of, internal building fabric of buildings may be permitted provided the external building fabric of the building is not adversely affected.	N/A as application is only for demolition of existing brick wall
	Total demolition of existing pre-1950 buildings shall	N/A as application is

Clause	Requirements	Comments
	<p>not be permitted unless:</p> <ul style="list-style-type: none"> ▪ The building is so structurally unsound as to be beyond reasonable economic repair. The application must include a professional structural assessment in support of demolition; or ▪ The existing condition poses a significant health or safety risk that is beyond reasonable economic repair. The application must include a professional structural or health assessment in support of demolition; or ▪ In the opinion of Council, the integrity of the built form and street elevations of an original building has been extensively and irreversibly diminished by unsympathetic alterations and additions and any replacement development conforms to this plan. 	only for demolition of existing brick wall
11.3.2 Commercial development	Commercial development can be contemporary in design but, the scale, form and detail must not detract from the scale, form, unity cohesion and predominant character of buildings and development (ie streetscape/landscape elements) around it.	N/A as application is only for demolition of existing brick wall
	Commercial development in the vicinity of a heritage item must respect the visual curtilage of that item.	N/A as application is only for demolition of existing brick wall
	Commercial development must not visually dominate, compete with or be incompatible with the scale, (size, height and bulk) of existing buildings either on the site or in the vicinity of the proposal.	N/A as application is only for demolition of existing brick wall
	Commercial development must be sited to correspond with the existing patterns of relationships between buildings and their sites. Front setbacks are to be equivalent to those of neighbouring buildings. Side setbacks must be consistent with existing patterns.	N/A as application is only for demolition of existing brick wall
	Commercial design is to be integrated into established character of the area and, in particular, of heritage buildings, incorporating basic design elements such as the characteristic roof form and massing of the original development, proportions of windows, doors and verandahs.	N/A as application is only for demolition of existing brick wall
	Commercial design must not visually dominate, compete with or be incompatible with the form of existing buildings of heritage significance, either on the site or in the vicinity of heritage items.	N/A as application is only for demolition of existing brick wall
	New development must be in moderate conformity (without poor mimicry) with the best examples of historic buildings in the locality.	N/A as application is only for demolition of existing brick wall
11.3.3 Building	Retain characteristic buildings from significant periods of development for the conservation area.	N/A as application is only for demolition of

Clause	Requirements	Comments
characteristic and elements		existing brick wall
	Buildings are to be retained and demolition will not be considered unless it can be demonstrated that the building or structure is not a characteristic building, is of little heritage significance or is structurally unsound or beyond repair.	N/A as application is only for demolition of existing brick wall
	Original features and materials of characteristic buildings are to be retained. Reinstating features that have been removed is encouraged including verandahs, decorative joinery, doors, windows and leadlights. Use of cladding (vinyl, metal, over timber weatherboards/brick work) is not supported.	N/A as application is only for demolition of existing brick wall
	Changes that remove or obscure characteristic features are not supported.	N/A as application is only for demolition of existing brick wall
11.3.4 Alterations, additions and infill development	Retain original elements and features, including features that are above awning level.	N/A as application is only for demolition of existing brick wall
	Where original shopfronts, verandahs or awnings have been altered, the replacement is to be based on historic information and/or the interpretation of period details.	N/A as application is only for demolition of existing brick wall
	Infilling original verandahs in not supported.	N/A as application is only for demolition of existing brick wall
	Additional storeys can be considered if set well behind the front building line and designed to not impact detrimentally on the contribution of the original façade to the streetscape.	N/A as application is only for demolition of existing brick wall
	Service elements (solar panels/heating, antennas etc) to be placed to the rear of the properties, preferably not visible from the street, or on rear outbuildings.	N/A as application is only for demolition of existing brick wall
	Rendering or painting face brick is generally not supported.	N/A as application is only for demolition of existing brick wall
	Design infill and replacement buildings to reflect the general historic character of the precinct and nearby characteristic and heritage buildings.	N/A as application is only for demolition of existing brick wall
	Maintain a two storey building height at the street frontage, constructed with a zero setback.	N/A as application is only for demolition of existing brick wall
	Where sites are amalgamated, use articulation is to reflect the former subdivision pattern.	N/A as application is only for demolition of existing brick wall
	Maintain a balance of solid area over void. Large areas of plate glass curtain walls are generally not suitable and will not be supported.	N/A as application is only for demolition of existing brick wall
Use awnings and verandahs to reduce the bulk and	N/A as application is	

Clause	Requirements	Comments
	scale of buildings.	only for demolition of existing brick wall
	Use of articulation in facades such as string courses, cornices, pilasters and other features that break up the scale of facades is encouraged.	N/A as application is only for demolition of existing brick wall
	Painting of facades in corporate colours is not supported and corporate identification should be established through appropriate signage.	N/A as application is only for demolition of existing brick wall
	The height of buildings shall reinforce the desired scale and character of the area.	N/A as application is only for demolition of existing brick wall
	Service structures, plant and equipment should be an integral part of the development and shall be suitably screened.	N/A as application is only for demolition of existing brick wall
	Where the prevailing pattern of roof form assists in establishing the character of a townscape, new roof forms shall seek to be compatible with the shape, pitch and materials of adjacent buildings.	N/A as application is only for demolition of existing brick wall
	Parapet heights and articulation shall be compatible with earlier surroundings buildings.	N/A as application is only for demolition of existing brick wall
	Lightweight materials such as ribbed coloured shall not be used on vertical wall or parapet surfaces.	N/A as application is only for demolition of existing brick wall
	New verandahs shall be based on design principles of traditional verandahs with sloping roofs galvanised iron and regularly spaced columns.	N/A as application is only for demolition of existing brick wall
	Car parking areas shall be located at the rear of buildings in the conservation area.	N/A as application is only for demolition of existing brick wall
	Provide landscaping where practicable to shade parked vehicles and screen them from public view.	N/A as application is only for demolition of existing brick wall
	Provide for access off minor streets, and for the screening from public view of such parking areas from surrounding public spaces and areas.	N/A as application is only for demolition of existing brick wall
	Facilities for the loading and unloading of service vehicles shall be suitably screen from public view.	N/A as application is only for demolition of existing brick wall
11.3.5 Shopfronts	Original shopfronts should be retained.	N/A as application is only for demolition of existing brick wall
	To ensure that new shopfronts complement the significance and character of the existing building and surrounding area.	N/A as application is only for demolition of existing brick wall
11.3.6 Colour schemes	Colour schemes are to reflect the period and detail of the building, particularly where it is a heritage item, or is a building identified as a streetscape reference	N/A as application is only for demolition of existing brick wall not

Clause	Requirements	Comments
	building which contributes to the character of the commercial precinct/conservation area.	for any replacement structures.
11.3.7 Signage	<p><u>New Signs</u></p> <p>The scale, type, design, location, materials, colour, style and illumination of any sign shall be compatible with the design and character of the buildings and should not intrude on the visual qualities of the townscape.</p> <p>The architectural characteristics of the building shall always dominate.</p>	N/A as no signage is proposed
	<p><u>Above Awning Signs</u></p> <p>Simple in design and avoid a proliferation of advertising which can be confusing and detract from the building and conservation area.</p> <p>Locate flush with the wall surface.</p> <p>The use of fluorescent or internally illuminated is strongly discouraged.</p> <p>Signs adjacent to heritage items or older buildings in Conservation Areas shall be designed and located sympathetically.</p>	N/A as no signage is proposed
	<p><u>Colour</u></p> <p>Colours shall be sympathetic to the surrounding area and be related to the colours of the building.</p> <p>The use of entire glazed shopfronts for temporary notices is not considered appropriate, nor is the use of temporary fluorescent signwriting.</p> <p>The use of bright corporate colours and sign designs which are not related to the architecture or character of the area and building are not considered appropriate.</p>	N/A as no signage is proposed
	<p><u>Lettering Styles</u></p> <p>Traditional styles of lettering can be interpreted for modern buildings such as the use of raised lettering or traditional styles such as Clarendon, Ionic, Tuscan, Modern and Fat.</p>	N/A as no signage is proposed
11.3.8 Accessibility	Compliance with Australian Standard/Building Code of Australia	N/A as demolition of a existing brick wall is proposed

Provisions of any Planning Agreement or Draft Planning Agreement (s4.15(a)(iia))

Not applicable.

Prescribed Matters in the Regulation (s4.15(a)(iv))

The following matters prescribed by the Environmental Planning and Assessment Regulation apply to this DA:

Clause	Requirement	Comment
92(1)(b)	Demolition to comply with the provisions of AS2601 The demolition of structures.	A condition of consent has been recommended to ensure compliance with this requirement.
92(1)(e)	Consideration of the Medium Density Design guide for DAs for a manor house or multi dwelling housing (terraces) where there is not a DCP that adequately addresses such development.	Not Applicable
93	<p>Applies to DAs for a change of building use for an existing building where there is no rebuilding, alteration, enlargement or extension of a building.</p> <p>The consent authority is to consider whether the fire protection and structural capacity of the building will be appropriate to the building's proposed use.</p> <p>Consent for a change of building use must not be granted unless the consent authority is satisfied that the building complies (or will, when completed, comply) with such of the Category 1 fire safety provision as are applicable to the building's proposed use.</p>	Not Applicable
94	Applies to a DA for development involving the rebuilding, alteration, enlargement or extension of an existing building where the proposed building work, together with any other building work completed or authorised within the previous 3 years, represents more than half the total volume of the building (as it was before any such work was commenced, measured over its roof and external walls) or the measures contained in the building are inadequate to protect persons using the building, and to facilitate their egress from the building, in the event of fire or to restrict the spread of fire from the building to other buildings nearby	Not Applicable
94A	<p>Temporary structures - whether the fire protection and structural capacity of the structure will be appropriate to the proposed use of the structure; and</p> <p>Whether the ground or other surface on which the structure is to be erected will be sufficiently firm and level to sustain the structure while in use.</p>	Not Applicable

Likely Impacts of that Development (s4.15(b))

The proposed demolition of the brick wall at Waring Gardens is considered to be low impact in terms of construction and this can be appropriately managed via conditions of consent relating to matters such as hours of work, erosion controls and other pertinent matters.

The main potential impact relates to the current heritage listing of Waring Gardens and the social impacts related to the community's connection to the brick wall and concerns regarding the redevelopment of Waring Gardens.

In regards to heritage, as previously noted in this report Waring Gardens is identified as an Item of Environmental Heritage (Item I3 – Waring Gardens, Bandstand and Pavilion) and is also included in the Deniliquin Conservation area, both of which are referenced in Schedule 5 of Deniliquin Local Environmental Plan 2013. The site is not listed on the State Heritage Register, but it is noted that the adjoining St Paul's Church and Hall are listed. It is considered that the partial demolition of the brick wall will not have any impact upon the adjoining state listed item.

The Statement of Significance contained in the heritage listing for Waring Gardens is as follows

"The Waring Gardens are significant for their past and present use as a passive recreation area adjacent to Cressy Street, the main street of Deniliquin, the location of significant memorials and the efforts of Town Clerk, Mr. John Waring to have the area developed. It is shaded by exotic and native trees and shrubs. The gardens are an essential part of the town and used and appreciated by townspeople and visitors each day"

The Physical Description of the heritage listing describes the site as

"Important fixtures are still located in the gardens, such as the obelisk honouring Mr. John Waring, a small pavilion, band rotunda, fountain, and the War Memorial Gates at the north west corner of the gardens. The old footbridge has been replaced with one of modern materials. Children's play equipment has been introduced, as have modern seats. The Cressy Street boundary is defined by a low brick wall (early photos show a white picket fence)."

The Historical Notes contained in the heritage listing includes the following information regarding the fence

"The fence surrounding the Waring Gardens was originally a white picket fence, this was replaced by a woven wire fence, and this in turn by a low brick fence, which remains to the present time (2002)."

Finally, it should be noted that the Assessment of Significance (SHR criteria a-g) contained in the heritage listing do not at any point reference the fence as being an integral part of the site, this is important in context of the physical description above which identifies important features and fixtures.

A Statement of Heritage Impact (SoHI) was lodged with the development application. The SoHI was prepared by Noel Thomson (Council's Heritage Adviser) and has been independently assessed by Albury City Council as part of the assessment of this application. The SoHI is consistent with the relevant NSW Heritage Council guidelines.

The low brick wall was constructed onsite in c1950's and replaced an earlier woven wire fence. This iteration is the 3rd structure to be erected on the Cressy Street frontage of the site since the

park was established in the 1880s. The merits of the opening of the park by providing greater opportunities for entrance and interaction due to the partial removal of the low brick wall are not being re-discussed as part of this assessment as this has been considered in the formulation and adoption of the Deniliquin Masterplan 2018.

With consideration to the information provided with the application, public submissions (including face-to-face meetings), a detailed assessment and the benefit of a site visit it is concluded that the partial demolition of the low brick wall fronting Cressy Street will not have a significant detrimental impact upon the Waring Gardens heritage item and its setting and context.

This conclusion regarding heritage does not disregard the concerns of the community members regarding the social use and context of the low brick wall and the amenity that it provides the Deniliquin community but notes that there is no town planning reason which would substantiate a refusal of the development application for the proposed partial demolition of the brick wall. The proposed partial demolition is consistent with the vision for Waring Gardens outlined in the Deniliquin Masterplan 2018 where the rationale for the demolition from a social and community perspective is clearly outlined.

Suitability of Site for Development (s4.15(c))

There is no evidence to suggest that the site is not suitable for the demolition of the brick wall. The site is not subject to any natural or technological hazard or have any other characteristics that would preclude the development from occurring.

Submissions (s4.15(d))

The DA was notified until Monday 15 June and 28 submissions were received (including 2 petitions of 9 signatures and 221 signatures respectively). There is also an online petition on Facebook (which has not been formally provided to Council) containing in excess of 100 digital signatures. The assessing officer also provided the opportunity to meet in person with interested parties on Monday 22 June, with 11 people taking this opportunity to further present their viewpoints on the proposed application. It should be noted that 2 of the written submissions received were in favour of the removal of the wall and also 1 of the attendees on Monday 22 June was also in favour of the redevelopment of Waring Gardens, including the partial demolition of the low brick fence. Copies of all these submissions are included with this report as Attachment 2.

A number of the received submissions, being 13 written submission and the petition containing 9 names, raised concerns only with the removal of the Wisteria tree and associated Arbour. These have not been considered in this report as they do not relate to the subjection of this application and can therefore have no bearing on the decision to be made by Council. They may be considered symptomatic though of a wider community concern and lack of understanding regarding the Waring Gardens redevelopment as outlined in the Deniliquin Masterplan (2018).

The key issues raised in objection to the partial demolition of the brick wall have been grouped together and summarised below with appropriate town planning comment provided on each key point.

- Not noted as heritage on application form and it should be

Planning comment:

There was an error on the submitted application form and the relevant box on page 8 regarding the submission of a Heritage Report was not checked by the applicant. This is considered a genuine mistake and does not affect the validity of the application. A SoHI has been submitted with the application and therefore this is not a determinative matter.

- The wall is an integral part of the heritage of Waring Gardens and Deniliquin CBD and should not be demolished.

Planning comment:

The heritage significance of the wall and the potential impact of its removal have been discussed throughout this report. It is considered that the low brick wall does not form an integral part of the heritage fabric of Waring Gardens and therefore its partial removal will not adversely affect the heritage significance of Waring Gardens. There has been consistent reference to the use of the Deni Red Bricks and their unique nature as part of the wall construction. This is noted and the opportunity for these bricks to be salvaged and reused elsewhere in the CBD should be taken. Therefore there is a recommended condition of consent regarding the demolition to ensure that, where possible, bricks are salvaged and appropriately stored to allow for their reuse in future identified improvements to Deniliquin's public domain. It is noted that some sections of the low brick wall are extensively damaged and therefore the retention and future reuse of all bricks may not be possible.

- The low brick wall provides a high level of amenity to the Deniliquin community and its removal will greatly impact upon this level of amenity. The wall is used by many age groups, is a key community meeting point and has value for the wider Deniliquin community.

Planning comment:

The low brick wall does provide an obvious level of community amenity and could be used as a marker point for the community. It is considered however that there are many features in the Waring Gardens that could serve the purpose of a marker point for the community. The proposed partial demolition is consistent with the vision for Waring Gardens outlined in the Deniliquin Masterplan 2018 where the rationale for the demolition from a social and community perspective is clearly outlined. The removal of the opportunity to use the wall as a seating structure is noted and Council should strongly consider the provision of appropriate seating and meeting opportunities to allow for this to continue to occur as it undertakes the redevelopment of Waring Gardens. This will assist in reinforcing the key role and function of Waring Gardens and its importance to the social fabric of Deniliquin. It is noted that approximately 35m (around 1/3 of the existing structure) of the wall is to be retained which will continue to provide some seating and usage opportunities

- The removal of the wall will create public safety concerns for Waring Gardens as vehicular access is no longer obstructed and it does assist in containing children within the site. This will need to be replaced by a fence or bollards into the future which will be contrary to the rationale to remove the wall to open up Waring gardens.

Planning comment:

The Landscape Plans outlined for the Waring Gardens redevelopment clearly identify tree plantings to be provided which will assist in providing a barrier to vehicle intrusion into the site. Appropriate landscaping elements can also assist in providing barriers to children being able to access the site when they are kept under appropriate supervision.

The Public Interest (s4.15(e))

The demolition of the brick wall is consistent with the detailed Waring Gardens redevelopment plans contained in the Deniliquin Masterplan adopted by Council in 2018 and thus there is no identified conflict with the public interest. It needs to be noted that there is a level of community concern and angst regarding the redevelopment of Waring Gardens, with particular noting of the removal of the Wisteria. Whilst there is clear evidence of substantial community consultation undertaken during the formulation of the Deniliquin Masterplan, there obviously is a portion of the community who feel that they were not engaged during the process. This represents an opportunity for Council to review how it undertakes community engagement and see where potential for improvements are to provide even greater opportunity for the community to have a say on key community projects such as this. This is not intended in anyway as a criticism of the process undertaken for the Deniliquin Masterplan nor the Council's clear commitment to meaningful and genuine community engagement.

Political Donations and Gifts Disclosure

The Applicant has advised that they *have not made* reportable political donations to a Councillor and/or any gift to a Councillor or Council employees within a two (2) year period before the date of the application being submitted.

Whilst not all submitters have provided declaration forms, those who have completed a form advise that they have not made reportable political donations and/or any gift to a Councillor or Council employee within a two (2) year period before the date of the application being submitted.

ATTACHMENTS

- 1. Conditions of Consent**
- 2. Plans, DA, SOEE**
- 3. Submissions**
- 4. Petitions**

Conditions of consent**1 General****a Development as per Plans**

The development shall take place in accordance with the approved plans and documentation, including any notations marked by Council thereon, as referenced in Schedule 1 - List of approved plans attached to DA No. 32/20 and the conditions of consent.

Reason: To clarify the extent of the consent.

b Aboriginal Objects

Should any Aboriginal objects be uncovered by the work which is not covered by a valid Aboriginal Heritage Impact Permit, excavation or disturbance of the area is to stop immediately and the Office of Environment and Heritage is to be informed in accordance with the National parks and Wildlife Act 1974 (as amended). Works affecting Aboriginal objects on the site must not continue until the Office of Environment and Heritage has been informed and the appropriate approvals are in place. Aboriginal objects must be managed in accordance with the national Parks and Wildlife Act 1974.

Reason: To ensure compliance with legislative requirements.

c Repair of Damage to Council Infrastructure

Any damage to kerb and gutter, road surfaces, infrastructure or landscaping outside of the property boundary that is a result of the proposed work, must be reinstated at total cost to the person having the benefit of the consent and to the satisfaction of Edward River Council.

Reason: To ensure that all Council assets located outside the property boundaries are maintained.

d Salvage of Bricks

All care is to be taken during the demolition of the wall to ensure that avoidable damage to the bricks does not occur. Where possible bricks shall be removed as whole items and provided to Edward River Council for storage and consideration of reuse in future improvements to the public domain in the Deniliquin CBD and associated parklands.

Reason: To provide an opportunity for reuse of the bricks and reflect community concerns regarding the loss of the bricks.

e Heritage - uncovering relics

If any archaeological relics are uncovered during the course of the work then works in that area are to immediately cease and the NSW Heritage Office contacted immediately. The applicant is advised that, depending on the possible significance of the relics, an archaeological assessment and an excavation permit under the Heritage Act, 1977 may be required before any further work can be considered in that area of the site.

Reason: To ensure compliance with legislative requirements.

2. Prior to Commencement of Works**a Site Protection**

Prior to the commencement of works, the principal contractor is to ensure that the site has been appropriately protected and secured by a fence or hoarding to prevent access from the street and to prevent the possibility of any unauthorised access in accordance with WorkCover requirements.

Reason: To protect the safety of the public by restricting unauthorised access to the land.

b Erosion and Sediment Control

Prior to the commencement of any site works appropriate erosion and sediment control measures are to be implemented to prevent any sediment from leaving the site, these measures are to be maintained during the construction phase and can only be removed once appropriate stabilization has been completed.

Reason: To prevent water pollution and protect the amenity of the adjoining area, and to comply with the Protection of the Environment Operations Act 1997

3. During Construction**a Hours of Operation (Demolition & Construction)**

The hours of operation for demolition or building works on the site shall be limited to the daylight hours, between 7.00am and 6.00pm Monday to Friday inclusive, 8.00am and 5.00pm Saturdays. No work shall be carried out on Sundays and Public Holidays without the prior written consent of the Council.

Reason: To ensure compliance with the requirements of the Protection of the Environment Operations Act 1997 and Regulations.

b Earthworks

Earthworks are to be wholly contained within the property/site. It is the responsibility of the landowner and/or the principal contractor to ensure compliance with this condition

Reason: To ensure that the development does not encroach onto neighbouring lots.

c Demolition Work

All work to demolish the existing low brick wall shall be carried out in accordance with the AS 2601-2001 Demolition of structures and the requirements of NSW Workcover.

Reason: To provide for the safe demolition of the structure.

4. Advisory Matters**a Underground assets – Dial Before you Dig**

Underground assets may exist in the area that is subject to your application. In the interests of health and safety and in order to protect damage to thirty party assets please contact Dial before you dig at www.1100.com.au or telephone on 1100 before excavating or erecting structures (This is the law in NSW).

Reason: To ensure compliance with legislative requirements.

b Telstra assets

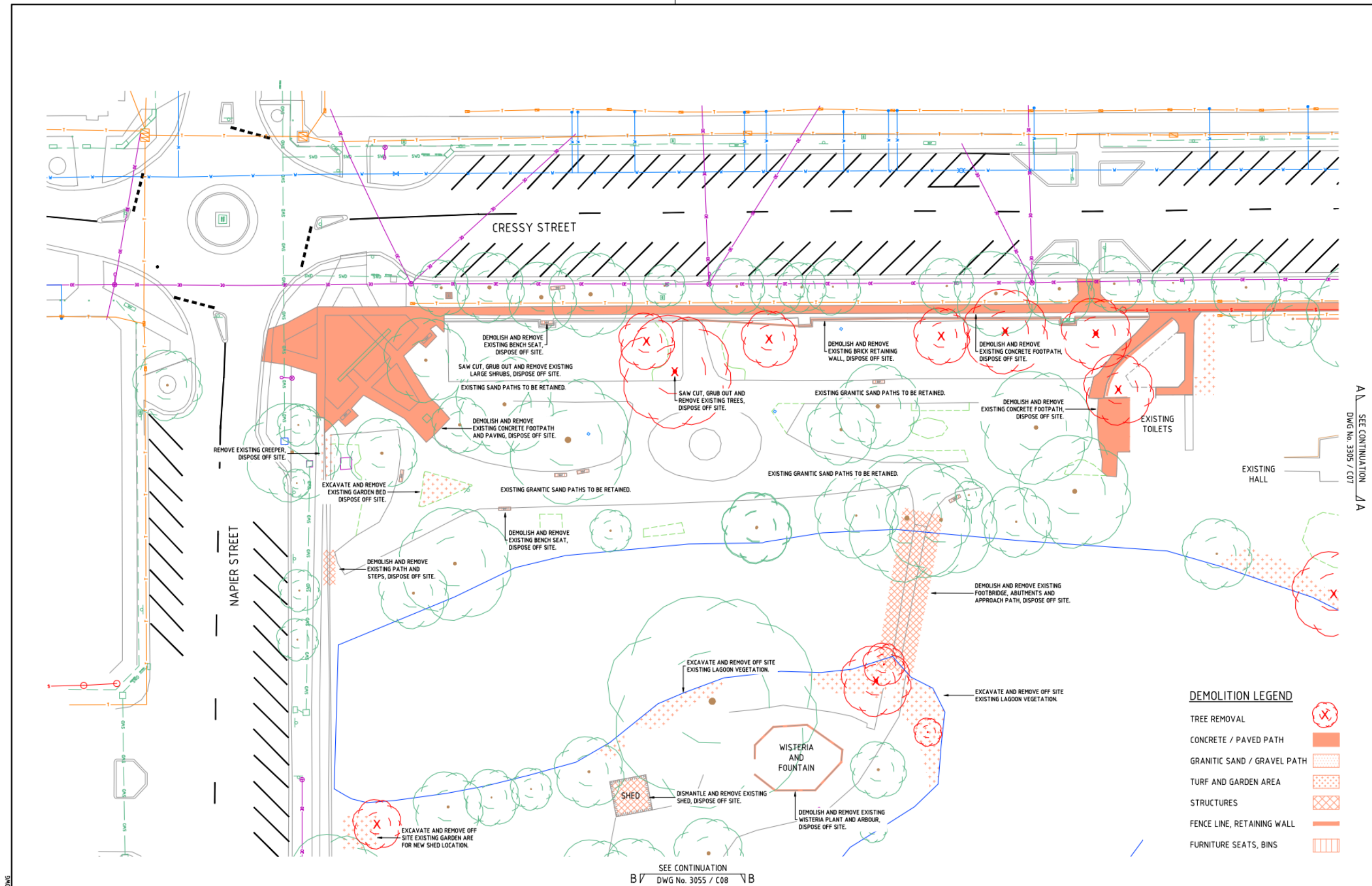
Telstra (and its authorised contractors) are the only companies that are permitted to conduct works on Telstra's network and assets. Any person interfering with a facility or installation owned by Telstra is committing an offence under the Criminal Code Act 1995 (Cth) and is liable for prosecution.

Reason: To ensure compliance with legislative requirements.

REASONS FOR CONDITIONS

The conditions have been imposed for the following reasons:

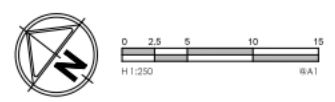
- i) To ensure compliance with the terms of the Environmental Planning and Assessment Act;
- ii) Having regard to the Deniliquin Development Control Plan;
- iii) Having regard to the public access to the site and its current use; and
- iv) To ensure that appropriate environmental and amenity controls are in place for the construction of the proposed extensions and the operation of the use.



ISSUE	DESCRIPTION	DATE
A	ISSUED FOR COUNCIL APPROVAL	18/05/20

NOTATIONS:
 SURVEY DATUM \equiv RL \equiv m
 LEVELS ARE IN A.H.D
 LENGTHS ARE SHOWN IN METRES
 CONTOUR INTERVAL IS 0.025m

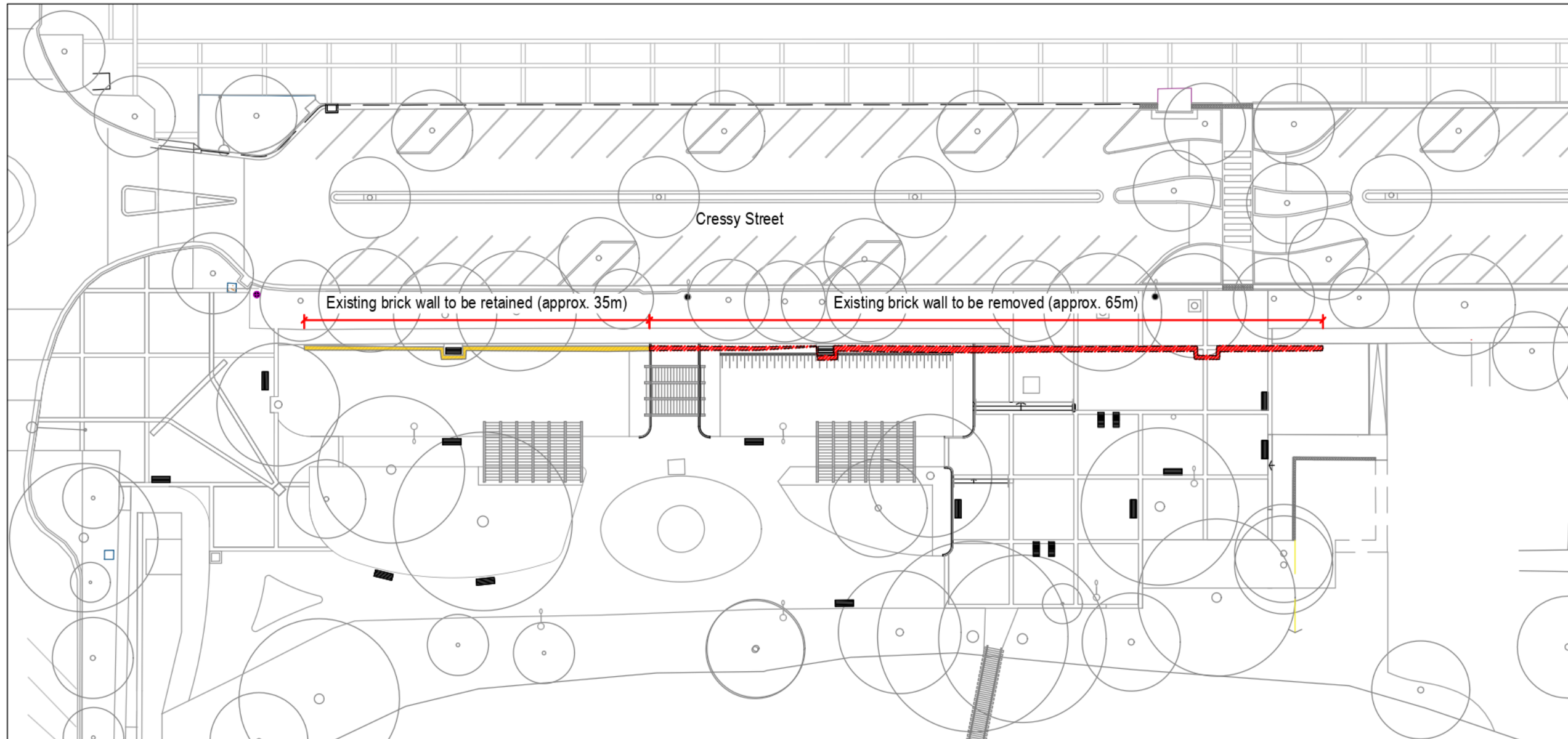
APPROVAL



CAF CONSULTING

abr: 37 160 560 556
 a: 38 Wyndham Street, Shepparton
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 t: 03 5831 3347
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 w: cafconsulting.com.au

Client:	QUARRELL CIVIL CONSTRUCTION	Surveyed:	B. SLOAN JUNE 2018	Drawn:	K. TIDD MAY 2020
Project Name:	WARING GARDENS REDEVELOPMENT	Designed:	K. TIDD MAY 2020	Approved:	N. Y'BAND MAY 2020
Location:	CRESSY STREET DENLIGUIN, N.S.W.	Cal File:	3305 C06.DWG	Scale:	SCALE AS SHOWN
Property:	-	Drawing No.:	3305 / C06	Sheet:	6 of 17
Title:	DEMOLITION LAYOUT PLAN 1	Issue:	-	Size:	A1



FOR DISCUSSION



FORM 1 Application for Development Consent, Construction Certificate and Complying Development

Environmental Planning & Assessment Act 1979

We recommend that you make an appointment to speak to Council's Environmental Services staff to assist with the completion of this form and to discuss your development proposal.

RECEIVED
29 MAY 2020
Magali Roche

Address this application to: The General Manager, Edward River Council		Contact us	
Mail PO Box 270 Deniliquin NSW 2710	Personal Delivery 180 Cressy Street Deniliquin NSW 2710	Phone 03 5898 3000 Fax 03 5898 3029 Email council@edwardriver.nsw.gov.au	

Type of Application (please tick as appropriate)

<input checked="" type="checkbox"/>	Development Consent (DA)
<input type="checkbox"/>	Construction Certificate (CC)
<input type="checkbox"/>	Complying Development (CDC) – Codes SEPP

1. Applicant Details

Applicant Name	Edward River Council (ERC)		
Postal Address <i>Your reply will be posted to this address</i>	180 Cressy Street Deniliquin NSW 2710		
Company contact person	Mark Dalzell		
Phone	(03) 5898 3000	Email	Mark.Dalzell@edwardriver.nsw.gov.au

2. Land Details

Street Number	Waring Gardens 312	Street	Cressy Street
Town	Deniliquin	Site Area m ²	15m ²
Lot/DPs numbers	Lot 1, DP34649		678

3. Owner/s Consent (Must be completed by the owner of the land).
 As the owner/s of the land to which this application relates, I/we consent to this application. I also give consent for authorised Council Officers to enter the land to carry out inspections.

Owner Name	John Rayner (ERC CEO)	Additional owner/s	
Signature		Signature/s	

4. Proposed development details

Description of proposed development

Remove a 65m section of the low brick wall along the Cressy Street side of Waring Gardens, retaining 35m at the Napier Street end. These works are part of the Waring Gardens Upgrade Project

Estimated cost of development

\$2000

Type of Development (please tick as appropriate)	
<input type="checkbox"/> Use of land/building	<input type="checkbox"/> Carrying out of Work
<input type="checkbox"/> Subdivision of land/building	<input type="checkbox"/> Buildings Additions/Alterations
<input type="checkbox"/> Erection of Temporary Building	<input checked="" type="checkbox"/> Demolition of building/work
<input type="checkbox"/> Erection of a Building	<input type="checkbox"/> Other
Has development consent been previously granted?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

If yes, provide details:

Development Consent Number		Date of determination	
Construction certificate (please tick as appropriate)			
<input type="checkbox"/> Building work			
<input type="checkbox"/> Subdivision work			
Building Code of Australia Building Classification (CC Only)			

5. Approvals required under Section 68 of the Local Government Act 1993

<input type="checkbox"/> Install a manufactured home moveable dwelling or associated structure
<input type="checkbox"/> Carry out water supply work
<input type="checkbox"/> Draw water from a Council water supply or a standpipe or sell water so drawn
<input type="checkbox"/> Install, alter, disconnect or remove a meter connected to a service pipe
<input type="checkbox"/> Carry out sewerage work
<input type="checkbox"/> Carry out stormwater drainage work
<input type="checkbox"/> Connect a private drain or sewer with a public drain or sewer under the control of a council or with a drain or sewer which connects with such a public drain or sewer
<input type="checkbox"/> For fee or reward, transport waste over or under a public place
<input type="checkbox"/> Place waste in a public place
<input type="checkbox"/> Place a waste storage container in a public place
<input type="checkbox"/> Dispose of waste into a sewer of the council
<input type="checkbox"/> Install, construct or alter a waste treatment device or a human waste storage facility or a drain connected to any such device or facility

Note: other s68 approvals such as onsite sewerage systems require form 'Application for Local Activity' to be completed.

6. Environmental Impact (DA only)

Designated Development
<input type="checkbox"/> An environmental impact statement (EIS) is attached
Development on land that is, or is a part of, critical habitat or likely to significantly affect threatened species, populations or ecological communities or their habit
<input type="checkbox"/> A species impact statement (SIS) is attached
Other Development
<input checked="" type="checkbox"/> A statement of environmental effects is attached

7. Integrated Development (DA only)				
Applications to be referred to another authority for approval				
Is this application for Integrated Development?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No		
Please tick other approvals required to be obtained:				
Fisheries Management Act 1994	<input type="checkbox"/> s144	<input type="checkbox"/> s201	<input type="checkbox"/> s205	<input type="checkbox"/> s219
Heritage Act 1977	<input type="checkbox"/> s58			
Mine Subsidence Compensation Act 1961	<input type="checkbox"/> s15			
Mining Act 1992	<input type="checkbox"/> ss63	<input type="checkbox"/> ss64		
National Parks and Wildlife Act	<input type="checkbox"/> s90			
Petroleum (Onshore) Act 1991	<input type="checkbox"/> s9			
Pollution Control Act 1979	<input type="checkbox"/> s17A	<input type="checkbox"/> s17D	<input type="checkbox"/> s171	
Protection of the Environment Operations Act 1997	<input type="checkbox"/> ss43(a)	<input type="checkbox"/> ss43(b)	<input type="checkbox"/> ss43(d)	<input type="checkbox"/> ss47
	<input type="checkbox"/> ss48	<input type="checkbox"/> ss55	<input type="checkbox"/> ss122	
Roads Act 1993	<input type="checkbox"/> ss138			
Rural Fire Services Act 1997	<input type="checkbox"/> s100B			
Water Management Act 2000	<input type="checkbox"/> s89	<input type="checkbox"/> s90	<input type="checkbox"/> s91	

8. Concurrence Authorities (DA only)	
Is concurrence required from the Department of Planning & Environment for this development?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is concurrence required from any other authority?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

If yes, provide details:

--

9. Threatened Species/Biodiversity Compliant Development (DA only)	
Is this land part of critical habitat?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the development likely to significantly affect threatened species, populations or ecological communities or their habitats?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the development biodiversity compliant development?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

If yes, please provide reasons why it is:

--

Does your proposal include land clearing of native vegetation? <i>(Note: Native vegetation is defined in the Local Land Services Act)</i>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
--	------------------------------	--

If yes, please complete the section below

If no, proceed to **Section 10**

<p>Biodiversity Offsets Scheme (BOS) The Biodiversity Conservation Regulation 2017 sets out threshold levels for when the Biodiversity Offsets Scheme (BOS) will be triggered. The threshold has two elements:</p> <ul style="list-style-type: none"> • whether the amount of native vegetation being cleared exceeds a threshold area • whether the impacts occur on an area mapped on the BOSET Map <p>The Biodiversity Offset Scheme Entry Threshold (BOSET) tool can be used as a guide to decide whether this development is required to enter the Biodiversity Offsets Scheme:</p> <ul style="list-style-type: none"> • BOSET Tool User Guide: http://www.environment.nsw.gov.au/resources/bcact/biodiversity-offset-scheme-entry-threshold-user-guide-170503.pdf • BOSET Tool (Map): lmbc.nsw.gov.au/BOSETMap <i>(Note: the tool is updated every 3 months, you must provide evidence of when you viewed it – to do this print out the BOSET Report in the tool)</i> 		
Does the Biodiversity Offsets Scheme (BOS) apply to the subject land?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

If yes, the Biodiversity Offsets Scheme (BOS) DOES APPLY,

The biodiversity impacts must be assessed using the Biodiversity Assessment Method (BAM). Assessment must be done by an accredited person The accredited person will prepare a Biodiversity Development Assessment Report (BDAR).
You must submit a copy of the Biodiversity Development Assessment Report (BDAR) with this Application
If the BDAR proposes biodiversity credits to be used as offsets (in accordance with the variation rules under the Biodiversity Conservation Act 2016), submit information on the reasonable steps taken to obtain the like-for-like biodiversity credits required to be retired under the report to offset the residual impacts on biodiversity values.
If the land is subject to a private land conservation agreement under the Biodiversity Conservation Act 2016, provide a description of the kind of agreement and the area to which it applies.

If no, the Biodiversity Offsets Scheme (BOS) DOES NOT APPLY,

Submit a copy of the BOSET Assessment Tool report (showing the date assessed)		
In accordance with Section 7.3 of the Biodiversity Conservation Act 2016, you are required to carry out a 'test of significance' also known as the '5-part test' – (https://www.legislation.nsw.gov.au/#/view/act/2016/63/part7/div1/sec7.3) The test must be carried out by a suitably qualified person. You must submit a copy of the test with this Application		
Does the test show that the development is likely to have a significant impact on threatened species in accordance with Section 7.3 of the Biodiversity Conservation Act 2016?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

10. Principal Certifying Authority			
Before you commence the development, you must appoint a Principal Certifying Authority (PCA). You can nominate Council or a private accredited certifier.			
Do you wish to nominate Edward River Council as your Principal Certifying Authority?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, you need to complete 'Form 2 - Appointment of Principal Certifying Authority'			
If no, provide details:			
Certifier Name			
Accreditation No.		Date of Expiration	

11. Builder / Owner-Builder Details	
<input type="checkbox"/>	Not known
<input type="checkbox"/>	Owner-Builder
<input type="checkbox"/>	Licensed Builder (please complete details below)
Licence Number	
Name	Quarrell Civil Construction
Address	559 Zeerust Road Bunbartha, VIC 3634
Phone	0418 579 049

12. Schedule for building work only	
Information for Australian Bureau of Statistics	
What are the current uses of the building/land? (If land is vacant, state that it is Vacant)	Public open space
Does this site contain a dual occupancy?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Gross floor area proposed addition or new building (m ²)	
Gross floor area whole building (m ²)	
Number or pre-existing dwellings	
Number of dwellings to be demolished	
Number of proposed dwellings	
Number of storeys	

Materials to be used (please tick which best describes the materials used for the construction of the new work)			
Walls	Roof	Floor	Frame
<input type="checkbox"/> Brick Veneer	<input type="checkbox"/> Aluminium	<input type="checkbox"/> Concrete or Slate	<input type="checkbox"/> Timber
<input type="checkbox"/> Double Brick	<input type="checkbox"/> Concrete	<input type="checkbox"/> Timber	<input type="checkbox"/> Steel
<input type="checkbox"/> Concrete/Stone	<input type="checkbox"/> Fibre Cement	<input type="checkbox"/> Other	<input type="checkbox"/> Aluminium
<input type="checkbox"/> Steel	<input type="checkbox"/> Tiles	<input type="checkbox"/> Not specified	<input type="checkbox"/> Other
<input type="checkbox"/> Fibre Cement	<input type="checkbox"/> Slate		<input type="checkbox"/> Not specified
<input type="checkbox"/> Timber/Weatherboard	<input type="checkbox"/> Steel		
<input type="checkbox"/> Curtain glass	<input type="checkbox"/> Other		
<input type="checkbox"/> Other	<input type="checkbox"/> Not specified		
<input type="checkbox"/> Not specified			

13. Asbestos Material

Estimated area (if any) of bonded asbestos material or friable asbestos material that will be disturbed, repaired or removed in carrying out the development (m²)

Nil

14. Potentially Contaminated Land

Where it is proposed to erect a new building or make an alteration or addition to an existing building used for commercial and/or industrial purposes, is the land or has the land been formerly been used for a purpose listed in Table 1 to clause 3.2.1 of the Managing Land Contamination Planning Guidelines, SEPP 55 – Remediation of Land (Department of Urban Affairs and Planning/Environment Protection Authority, 1998) or is the land on the list of sites notified under s60 of the Contaminated Land Management Act 1997?

 Yes No

If yes, please provide details:

AND If yes, you must provide a statement from a suitably qualified person that the land is suitable for the intended purpose of the development having regard to the contamination status of the land or the land would be so suitable if the remediation works specified in that statement were carried out.

A list of uses identified in Table 1 to clause 3.2.1 of the Managing Land Contamination Planning Guidelines, SEPP 55 Remediation of Land can be found under Item 15 of Council's Application Guide.

15. Disclosure of Political Donation or Gift (DA only)

Under Section 147 of the *Environmental Planning and Assessment Act 1979*, any reportable political donations to a councillor and / or any gift to a Councillor or Council employee within a two (2) year period before the date of this application must be publicly disclosed.

Note: Failure to disclose relevant information is an offence under the Act. It is also an offence to make a false disclosure statement.

Are you aware of any person with a financial interest in this application who made a reportable donation or gift in the last two (2) years?

 Yes No

If yes, complete the Political Donation and Gifts Disclosure Statement and lodge it with this application (available from Council or from the Council website)

If no, in signing this application I undertake to advise the Council in writing if I become aware of any person with a financial interest in this application who has made a political donation or has given a gift in the period from the date of lodgement of this application and the date of determination.

16. Applicant's Declaration

I apply for consent to carry out the development described in this application. I declare that all the information given is true and correct.

I also understand that if incomplete, the application may be delayed, rejected or more information may be requested.

Signature:



Date

26 May 2020

Please also complete the **Development Application Checklist** on pages 7 and 8 of this form.

Privacy Policy - The information you provide in this application will enable your application to be assessed by the certifying authority under the *Environmental Planning and Assessment Act 1979*. If the information is not provided, your application may not be accepted. The application can be viewed by members of the public. Please contact the Council if the information you have provided in your application is incorrect or changes.

Development Application Checklist

The purpose of this checklist is to ensure that the development application is accompanied by adequate information to allow the prompt assessment and determination of your proposal. **If your application is incomplete it may be rejected or refused. Council reserves the right to request additional information if it is deemed necessary following a detailed assessment of the application. This checklist must be completed for all applications.**

Address	Waring Gardens, Cressy Street Denilquin, NSW 2710
Lot/DPs numbers	Lot 1 DP34649

For each item identified below, please confirm (by ticking the appropriate column) that your application contains the required information. If in doubt, please contact Council's Development & Environment Section.

ALWAYS REQUIRED		Yes	No	Office Use
Completed Application Form	All sections completed	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Payment of Fees	As per Council Fee Schedule	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Owner Consent	All owners must sign. If the owner is a company or strata title body corporate, the application must be signed by a director or an authorized person and delegated under common seal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Site Plan	Scaled plan illustrating areas and dimensions of land, north point, existing buildings and vegetation, setbacks of proposed building(s) from site boundaries, existing and proposed ground levels, proposed vehicular access and parking, landscaping, storm water drainage, septic tank, effluent disposal area.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floor Plan	Scaled plan(s) illustrating layout, partitioning, room sizes finished floor levels and intended uses of each part of the building.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Elevations	Scaled plan(s) illustrating proposed external finishes and heights of any proposed buildings.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sections	Scaled plan(s) illustrating proposed external finishes and heights of any proposed buildings.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Statement of Environmental Effects	Not required for Complying Development	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hard Copies	Clear and legible documents and plans. A3 size plans, 1:100 scale preferred	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Electronic copies	<ul style="list-style-type: none"> All documents, plans and application forms must be supplied as PDF files in unprotected PDF/A format (max file size is 10mb) and must be clear and legible. Security settings must not be applied to documents. Plans must be rotated to landscape with scaling clearly marked. Electronic documents must not be saved in sub folders. The data must be able to be read on a standard Windows based system. Photos/Photomontages must be provided as jpeg files. 	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

REQUIRED IN CERTAIN CIRCUMSTANCES		Yes	No	N/A	Office Use
Structural Engineers Certification	Plans and Certification for structural steel frame and concrete footings/slab for construction works	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BASIX Certificate	If the estimated cost of residential works is > than \$50,000 or a pool/ spa with volume greater than 40,000 Litres. Must be less than 3 months old at time of DA lodgement.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bushfire Assessment (BAL) /Bushfire Report	If the site is mapped as being Bushfire Prone Land	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
On Site Sewerage Management	If on site disposal of effluent is required	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ecological Report	If the development involves impacts upon areas of ecological significance.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Clause 4.6 Request	Required when an applicant seeks to vary an LEP Development Standard (e.g. Lot size,etc)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Biodiversity Report	1. If any clearing (including for APZ) is located within area shaded Orange on the Biodiversity Value Map lmbc.nsw.gov.au/BVMap	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	2. If the required clearing is above the threshold based upon the minimum lot size (0.25 ha for 1 ha or less/ 0.5 ha for 1 ha to <40ha/1 ha for 40 ha to <1000ha)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3. If clearing is likely to significantly affect threatened species/ecological communities or their habitats.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Colours and Materials	Provide a schedule of colours and materials	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Flood Assessment	If the site involves development on land subject to the 1:100 ARI flood level	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Acoustic Report	If the development is likely to create impacts upon residential amenity, involves extended trading hours in proximity to residential uses, or is sensitive to external noise sources	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Contamination	A preliminary investigation of the land carried out in accordance with the Managing Land Contamination Planning Guidelines	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Signage	Include details area, dimensions & text, unless the sign is exempt development or approved under a separate consent	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Shadow Diagram	If the development is more than single storey or 6.5m high and adjoins a residential property	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Heritage Report	If site is a Heritage Item or located within a Heritage Conservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Aboriginal Heritage	If the site contains a registered site or is likely to contain an Aboriginal site or object	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Geotechnical Report	For determining soil conditions for design and construction recommendations for buildings, structures, retaining walls, on site effluent disposal areas	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Traffic and Parking Report /Justification	If the development involves variation to Council car parking requirements (DCP) or the development has potential to adversely impact upon the road network.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Building Report Identifying Compliance with BCA	If the proposal is for the continued use of an existing building which does not have lawful approval for occupancy or use	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Survey Plan	If verification of site levels, floor height or property boundaries is required for construction works or if there is uncertainty regarding the location of the building and the lot boundaries	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

OFFICE USE ONLY			
Neighbour notification required		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Newspaper advertisement required		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Type of development		<input type="checkbox"/> Local	<input type="checkbox"/> Integrated <input type="checkbox"/> Designated
Other approvals required to complete the development			
<input type="checkbox"/> s68 (OSSM) <input type="checkbox"/> s68 (water, sewer, storm water) <input type="checkbox"/> Rural Road number <input type="checkbox"/> Road Opening Permit			
<input type="checkbox"/> Other:			
Comments			
Officer		Date	



**Edward
River**
COUNCIL

FORM 7

Statement of Environmental Effects for Minor
Impact Developments

IMPORTANT INFORMATION

In accordance with Schedule 1 of the Environmental Planning and Assessment Regulation 2000 a development application must be accompanied by a Statement of Environmental Effects.

QUALIFIER

This Statement of Environmental Effects template has been produced to assist applicants identify the environmental impacts of a development and the steps to be taken to protect the environment or lessen expected harm. The template is suitable for minor impact development. It may be necessary for Council to request additional information depending on the nature of the impacts of a proposal. Larger scale developments should be accompanied by a detailed and specific Statement of Environmental Effects.

1. Applicant Details			
Applicant Name	Edward River Council		
Postal Address <i>Your reply will be posted to this address</i>	180 Cressy Street Deniliquin NSW 2710		
Phone	(03) 5898 3000	Email	council@edwardriver.nsw.gov.au
2. Property Details (of the site to be developed)			
Street Number	Waring Gardens	Street	Cressy Street
Town	Deniliquin, NSW	Site Area m ²	15m ²
Lot/DPs numbers	Lot 1, DP34649		
3. Proposal details			
<p>Describe your proposal in detail, including:</p> <ul style="list-style-type: none"> the physical description of building and any proposed buildings dimensions of building including height, proposed materials, nominated colour scheme, nature of use signage, disabled access and facilities, driveway access points, parking 			
<p>Remove a 65m section of the low brick wall along the Cressy Street side of Waring Gardens, retaining 35m at the Napier Street end. These works are part of the Waring Gardens Upgrade Project</p>			

4. Site details	
What is the area of the site?	Wall area is 15m2
What is the land zone?	RE1
Describe the site - Provide information on physical features of the site such as shape, slope, vegetation, waterways, access, existing services/infrastructure	
<p>The low brick wall is located on the Cressy Street boundary of Waring Gardens, between the gardens and the Cressy Street concrete footpath. The site slopes gradually from the wall down to the lagoon to the SW, and to the kerb and gutter along Cressy Street to the NE. There are some gravel footpaths, trees and shrubs between the wall and the lagoon, and a concrete footpath adjacent to the wall on the Cressy Street side. At one end of the section of wall to be removed is a vehicle access point and a pedestrian crossing across Cressy Street at the other end</p>	
Describe the use of lands adjoining the site. Will the proposal impact on adjoining property? Consider issues such as noise, privacy, overland flows of storm water and other amenity impacts.	
<p>Adjacent to the site is Cressy Street, which is part of the business district in the Denilquin CBD. Within the gardens perimeter is the Multi Arts Centre. Works will be completed in EPA approved work hours to minimise any impacts from noise during demolition.</p> <p>The low brick wall forms the Cressy Street boundary of Waring Gardens. This section of the gardens and footpath will be fenced off during demolition to ensure the safety of park users.</p> <p>A silt fence will be erected around the work site to ensure no run off enters the lagoon system during demolition</p>	

5. Present and Previous Uses	
What is the present use of the site and when did this use commence? Did this use receive development consent?	
Waring Gardens is used as a public open space and community parkland, and this will continue after the low brick wall has been removed and the Waring Gardens upgrade has been completed	
List the previous use(s) of the site	
Waring Gardens has been a community parkland since the 1880's. The fence surrounding the gardens was originally a white picket fence, this was replaced by a woven wire fence, and then in turn by a low brick wall.	
Are you relying on existing use rights?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Have any potentially contaminating activities been undertaken on the property?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes , please identify:	

6. Existing Structures	
List existing structures on the land	
<p>Low brick wall - 100m long, 440mm high and 220mm deep</p> <p>There are other historical items found within the gardens as follows:</p> <p>4 Road Benches - Built in 1912</p>	
List any structures to be demolished as part of the proposal	
Low brick wall - 65m section at the Cressy Street pedestrian crossing end. 35m to be retained at the Napier Street end	

7. Subdivision	
Do you propose to subdivide?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
How many existing lots?	
How many proposed lots?	

8. Planning Policies / Controls			
Does the proposal <u>seek a variation</u> to the provisions contained in the following controls?	Yes	No	N/A
Deniliquin LEP 2013	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Conargo LEP 2013	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Deniliquin DCP 2016	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other relevant SEPP / EPI Standards	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

9. Context and Setting			
	Yes	No	N/A
Will the Development be visually prominent in the surrounding area?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Will the Development be consistent with the existing streetscape or Council Policy?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Will the development be out of character with the surrounding area?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Comment The development is consistent with the approved Deniliquin CBD Masterplan			

10. Access and Traffic			
	Yes	No	N/A
Is legal and practical access available to the site?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Are additional access points to road network required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Has vehicle manoeuvring and onsite parking been addressed in the design?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Will the development increase local traffic movements/volumes?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If yes , please specify how much:			

11. Utilities and Services
Water supply - Please provide details of existing and any proposed arrangements
Nil change
Sewer - Please provide details of existing and any proposed arrangements
Nil change
Storm Water connection / disposal - Please provide details of existing and any proposed arrangements
Nil change
Septic Tank / Effluent disposal - Please provide details of existing and any proposed arrangements
Nil
Other

12. Threatened Species and Biodiversity Considerations

Is the land identified as a critical habitat or as part of a critical habitat?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
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If yes, you need to submit a Species Impact Statement to accompany your application

Is the development likely to significantly affect threatened species populations or ecological communities or their habitat?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
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If yes, you need to submit a Species Impact Statement to accompany your application

Does the proposal include land clearing of native vegetation?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
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If no, proceed to Section 13

Does your proposal require land clearing of vegetation within an area identified on the Biodiversity Values Map as defined under the Biodiversity Conservation Regulation 2017?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
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Does your proposal exceed the Biodiversity Offset Scheme Thresholds in accordance with part 7.4 of the Biodiversity Conservation Act 2016?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
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If yes to EITHER of the above 2 questions, please attach a Biodiversity Development Assessment Report (BDAR) in accordance with part 6.12 of the Biodiversity Conservation Act 2016

If no to BOTH of the above 2 questions, please attach a "test of significance" also known as the 5 part test, in accordance with section 7.3 of the Biodiversity Conservation Act 2016

13. Environmental Impacts

Is your proposal likely to result in air, noise or water pollution? (Including during construction works)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
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If yes, please describe the source of pollution and what measures will be implemented to control pollution

Air (Dust, Odour)	Not likely as removal works is proposed to be undertaken in the winter months
Noise	Demolition will be undertaken with an excavator and truck. Works will be undertaken in normal work hours to minimise any disruption to businesses in Cressy Street
Water	Not likely, however sediment control fences will be in place along the lagoon for the greater Waring Gardens Upgrade project

Is the development likely to result in any form of sediment run-off?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
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If yes, please describe what erosion prevention and sediment control measures you propose to implement
Not likely, however sediment control fences will be in place along the lagoon for the greater Waring Gardens Upgrade project

Is the land flood prone?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
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If yes, describe the proposed finished floor levels of habitable rooms
N/A

Is the land classed as bushfire prone?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
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If yes, and if your proposal is for the construction of a dwelling or dwelling additions/alteration, you will need to undertake BAL Risk Assessment in accordance with NSW RFS Planning requirements and provide to Council. If you determine your development is a higher risk BAL 40 or BAL FZ, you will need to consult with a Bushfire consultant to assist further.

Do you propose to clear any vegetation and/or trees (Non-Native) as part of your proposal?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
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If yes, please provide details
Some non native tree removals are proposed as part of the greater Waring Gardens Upgrade project adjacent to the brick wall. (see demolition plan provided)

14. Aboriginal Cultural Heritage

Is the proposed site of the development in close proximity to Aboriginal cultural heritage (ACH) indicators (such as the Edward River or sites that are registered within the Aboriginal Heritage Information Management System (AHIMS) which may include culturally modified trees and known burial)?

 Yes

 No

If yes, you must submit evidence that they have carried out due diligence in determining that the actions will not harm Aboriginal objects.

Attention is drawn to the *Due Diligence Code of Practice for the Protection of Aboriginal Objects in NSW* (the Code) and in particular the generic Due Diligence process on pages 10 – 14 of the Code. Anyone who exercises due diligence in determining that their actions will not harm Aboriginal objects has a defence against prosecution for the strict liability offence if they later harm an object. Further information on the code is available at the OEH website: www.environment.nsw.gov.au/resources/cultureheritage/ddcop/10798ddcop.pdf

As a minimum the applicant is required to undertake a Due Diligence assessment in accordance with the Code to identify:

- Whether or not Aboriginal objects are, or are likely to be, present in the proposed development area, and
- To determine whether or not the proposed activities are likely to harm Aboriginal objects (if present)

To determine whether further assessment in the form of an Aboriginal Cultural Heritage Assessment (ACHA) and/or an Aboriginal Heritage Impact Permit (AHIP) application is required.

Briefly summarise below the findings of your Due Diligence assessment – detail your site inspection, results from your AHIMS basic search and any other relevant information sourced

An AHIMS basic search was undertaken for Lot1 DP34649. The search results noted the following:

Zero - Aboriginal sites are recorded in or near the above location.

Zero - Aboriginal places have been declared in or near the above location

A 50m buffer was applied to the search around this property

(AHIMS search results attached)

15. Presumptive Title

Is your development proposal located on the riverbank?

 Yes

 No

If yes, please advise / provide evidence if you have presumptive title (own to the middle thread of the river). This information can be obtained from Crown Lands – Phone 1300 886 235.

16. Operational and Management Details

NOTE

This section does not relate to residential development and is generally only applicable to commercial, industrial, rural industrial or tourism developments

Describe in detail the proposed business/activity			
N/A			
Hours of operation			
Monday to Friday	AM	to	PM
Saturday	AM	to	PM
Sunday	AM	to	PM
Extended hours	AM	to	PM
Total number of staff members			
Maximum number of staff members on duty at any one time			
Maximum number of clients/customers expected in a day			
Maximum number of clients/customers expected at any one time			
Expected vehicle types associated with the proposal			
Number of car parking spaces provided			
Location of car parking spaces provided			
Describe arrangements transport, loading, and unloading of goods (including expected frequency of deliveries, size of vehicles and frequency of truck movements)			
List machinery associated with the proposed business / activity			
List the type and quantity of raw materials, finished products and waste materials			
Describe how waste will be disposed			
Identify any processes or materials that may be potentially hazardous and identify management			

188 River Street

Deniliquin NSW 2710

16-June-2020

Dear Edward River Councillors

I have been disturbed by a small minority wanting to create a petition to keep the wisteria covering the existing fountain and retaining the brick wall in the Waring Gardens.

The GSA landscape architects that are contracted by the Edward River Council to create and enforce the beautification projects in Deniliquin have been very professional in their presentation and appropriate recommendations for our township.

Regarding the wisteria I have had a good look at the old aged climber that only covers not even a third of the existing ugly framework. I believe it should be removed and or replaced as recommended on Masterplan page 5.1 of the detailed draft by the GSA Architects. This winter I will take cuttings of the wisteria as I was unsuccessful last year. The existing wisteria is a common variety that is easily obtained through nursery outlets.

Two professional landscape designers representing the GSA firm conducted three walking tours in 2019 which I attended one, offering the public an opportunity to understand the recommended beautification plans for Deniliquin. The public was encouraged to participate and air any concerns, grievances or objections during this timeframe which also included the Waring gardens. I feel the public have had much time and opportunity to express their concerns regarding the wisteria and the existing brick wall. Perhaps they need to read the draft before letting off steam and causing the Council unnecessary grief. So the grizzlers should have acted earlier and begin look at the big picture and enjoy the beautification changes that will only enhance the township. Sometimes change is good!

As regards the brick wall I think it is a joke to believe that it should remain. Again read the draft and the recommendations on Masterplan page 5.1. Presently it is obscuring the easy access into the gardens and it is an ugly site. The Waring gardens have changed over time and the brick wall was part of an enclosed fence which formalized the original garden design and as the gardens have altered and opened up, the wall remained which today is used to sit upon. Again if the plans were observed you will note part of the existing wall will remain near the War Memorial and extra seating will be incorporated into the gardens making the area more user friendly. So what's the fuss!!

Personally I have more concern regarding the health of many of the existing trees inc Mortan Bays, Silky Oak, English Oak etc. All need urgent attention and or removed and replaced. I have sent a letter earlier about this covering my concern. Can we have a programme that would allow the public to plant a tree in memory of loved one, event etc in the Waring gardens so the public have ownership of the public space?. Again I have presented a letter regarding this idea.

I am happy for this letter to be aired publically because I feel strongly the existing wisteria and the brick wall be removed as suggested in the masterplan recommendations.

Your sincerely

Pam Wettenhall

23/6/20

Meeting with an independent body to hear our Waring Gardens concerns. Monday 22nd June.

I personally believe the wisteria and the brick wall need removing for many reasons.

1) Firstly this petition is becoming **an emotional issue** that is triggering childhood memories of the gardens. I know personally that the gardens as a child were a very colourful wonderland and not like the gardens as it stands today.

2) The wisteria is **obscuring the vision of the fountain** and most people do not know it is there because the ugly framework is covered with dominating vines, the wisteria not even covering one third of this area.

3) This **wisteria variety is common** and cuttings can be taken now to propagate the existing wisteria and have it planted in a more respectable position in the gardens when the renovations have been completed. I suggest a small plaque could be installed embracing the history of the wisteria which was once grown over the fountain. The only significance regarding the wisteria is its age...**look at its health, is it underpinning the fountain foundations and can it be saved?**

4) The landscape architects have delivered an extensive masterplan and excellent recommendations for the Waring Gardens and it would be good to see these recommendations adopted. The Edward River Council and the GSA Architects firm has communicated well with the public distributing the masterplan around the township in strategic businesses including the medical centre, dentist etc. as well as the Councils Napier Street office. Three Saturday walks with the architects were organized and this was an excellent opportunity to understand the beautification proposals and air any grievances or concerns with the designers before the final draft and masterplan was submitted to council.

5) The existing brick wall should also be removed as it is **deteriorating and becoming unsafe. It currently obstructs the flow of traffic into the gardens. and visually is unacceptable.** We want this area to be more user friendly not just a pretty picture looked upon from Cressy Street. Embrace the bigger picture and the constructive and creative plans that have been recommended by the GSA Architects. This is an exciting beautification time for the Waring Gardens and our township presentation. Part of the wall will be retained close to the War Memorial for seating and extra seating will be made available throughout the gardens. I would suggest that a small plaque be installed into the existing section of the brick wall explaining its history. Again trust the landscape architects and read the masterplan on page 5.1 and look at the bigger picture.

Personally if you are concerned about **the heritage** of the gardens look closely at the health of the **very aged trees** that need much attention otherwise we will lose them. This I feel is more relevant to the argument not the wisteria which can be replaced and growing well in a shorter timeframe whilst our trees take years to mature..

Paul Webster Call

Waring Gardens restructure

Thoughts and concerns by Sally Kew

My primary concerns are for the Historic trees and plants of Waring Gardens.

I'm concerned that with the relocation of monuments and garden landmarks to create the new planned configuration (open sunny areas for picnicking and the refurbishment of the playground) that the existing trees will be damaged due to the earthworks. I'm concerned those trees not deemed to be in 100% health will be removed completely.

The removal of the wisteria seems to be based on preserving a structure underneath which has only just been refurbished . However the great assets of the fountain was certainly the frame which held up the wisteria and of course the wisteria itself. This is what provided the beautiful cool arbor on a hot day where people sought sanctuary from the extreme summer temperatures. The fact that the wisteria is a huge age means it should be heritage listed in its own right. These are the sorts of things overseas travellers seek out to view and then spend money in our town.

The plans show a desire to provide a large sunny open space area overlooking the lagoon. Open areas intimates that there will be a clearing of trees. In Western New South Wales it is the shade that we seek for the long hot Summer. There are plenty of opportunities for open grassed picnic areas in the other Lagoon areas that have been refurbished in recent years.

I'm concerned about the digging that will play will take place and could possibly damage tree roots. Several trees have been removed in the Cressy Street part of Waring Gardens already. A Coral Tree ,Angels trumpets and several dead eucalypts.Are these to be replaced? Waring Gardens ,as I said in my earlier letter is a timeline of botany fashions from settlement times. Are we to lose this all because the council has money to spend?There seems to be no register of trees taken out across the town either. Trees that have been damaged for whatever reason and removed are never replaced on nature strips. On our own nature strip three trees have been removed and none replaced. On the western entrance to town ,at the Rams oval ,all the large sugar gums have been removed on the corner. Nothing has been put in its place. So this large recreation area receives all the wind from the west unfiltered.

The children's playground that was constructed a number of years ago by a playground designer created a small hill so that a slide could be incorporated. On this new hill was a pre-existing tree, a kurrajong from memory. It was encased soil so within 12 months it was dead and had to be removed .My concern is that if playground experts that are bought in can't get it right what hope on Earth do council outdoor staff have of caring for our trees.

I am also intrigued by the street tree pallet. The list contains very few native trees and while the ornamental selection is very pretty I do wonder if they are meant for our extreme climate. Will the staff on Deniliquin council are able to facilitate all the care that is involved with such trees. There are many trees around town that have been staked and forgotten even in the middle of the CBD. In George St , outside IGA there are several trees that were tethered to steel posts and forgotten, the ropes then embedded in their trunk as the years past. The attempts to resolve this have only been in recent times.One steel post could not be removed and remains today.

Attention: John Raynor, Interim General Manager

Re: Objection to Development Application - DA 32/20, and changes shown on DA 32/20 Plans

Letter of Objection, and, Disclosure of Political Donations and Gifts (- none, form attached)

Dear Mr Raynor, Councillors, and Staff,

I'm writing to express my concern about, and objection to, proposed changes for the Waring Gardens in relation to the Development Proposal DA 32/20, and specifically the proposed demolition of 65 m section of the 100 meter brick wall, the proposed demolition of the wisteria arbour over the fountain, and the proposed removal of 12 mature trees, at Lot 1 DP34649 by Mark Dalzell of Quarrell Civic Construction, as instructed by John Raynor (ERC CEO Interim General Manager), and as tabled in the three DA PDFs listed on Council's website.

I specifically note that on page 8 of document Development Application - DA 32/20, that the section titled **Heritage Report** remains blank, and that of all the criteria marked for identification on this document it is *the only one not complete with a decision* of either: 'Yes / No / Not Applicable' discernment. The Heritage Report question asks: 'if the site is a Heritage Item or located within a Heritage Conservation'. Given Deniliquin is a small rural town established in the mid 1800's, and, that the gardens are advertised on all websites and advertising about Deniliquin as being "the Historic Waring Gardens..." I would have thought that this part of the DA Consent Form, about the importance and concern for Heritage, was not only extremely important to consider given there are impending 'development' works in a historic town, but also of particularly high concern to the residents past and present, to visitors (especially returning visitors), and also, any future populations who encounter Deniliquin and its environs.

Whilst there are many buildings and constructions in Deniliquin that are not listed on any official Heritage Register, or protected by Heritage Conservation listings, this does not necessarily indicate that these buildings or constructions or plantings do not have any heritage value. On the contrary, the long low brick wall, wisteria arbour, and trees in the gardens are of high Heritage significance and value to the residents and visitors of Deniliquin past, present and future.

The long low brick wall is a unique land mark in the gardens, acting as a meeting place, a site to rest at, to gather upon to watch parades from, and, as a frame to indicate the garden's point of entry - of where the street finishes and where the gardens begin. The low brick wall has a story, yet it is one that is not revered by Council, who have demolished sections of it in increments over the 55+ years that I have witnessed its existence. In the 1960's it was a much longer wall toward the south east end of Cressy and Edwardes Streets. Sadly, sections have just disappeared without notice to the residents - the curved corner section at the Cenotaph being the last time part of it was destroyed under Council instruction. This unique curved workmanship was destroyed and removed at the same time that the historic gates were 'removed' (to where?) in favour of paving for a new war themed statue.

The low brick wall is a heroic construction, reflecting the red brick heritage of Deniliquin's renowned brick works. 'Deni reds', and this wall in particular, are iconic symbols of our past. Yes, it is modest in style and is currently compromised by previous removal of sections, but nonetheless it is a signature part of the Waring Gardens and any removal of further sections signify a 'green light' for future Councils to remark that it is not in an entirety as a historic feature. Please do not compromise our town history any further. The low brick wall is a historic feature, and it has immense heritage value to the gardens, the people, and the town amenity, both aesthetically and practically. Towns and villages in other countries around the world don't recoil from modest constructions of walls or fountains, of little bridges, or exotic plants of great age. In France, England, Ireland, Spain, Europe and the Americas there are villages celebrating turn of the century memorabilia, modest constructions, and introduced plant species. Rather than abhor their history other towns revere and celebrate the past by incorporating elements of the past into the evolving

history of their gardens and town environs. Acknowledging and celebrating history is central to 'place making'. Historic towns and their town squares overwhelmingly feature gardens and central meeting points. They recognise that in expressing their identity they need the stories of their past to engage the future generations into the town's narrative and folklore. Our wall and wisteria arbour are necessary to the Waring Gardens in terms of the residents' wellbeing about their collective histories with these features, and, for the tourists who seek out this unique heritage.

I note that on the Council's website Council has placed a photo image of one section of the wall seemingly 'blocking' access to the garden. This is simply not true: the wall leads and encourages visitors to enter the garden along pathways. The entrances are not 'hidden' as suggested by Council's misleading photograph. There are many entrances to the gardens, and in fact two entire town block lengths are unencumbered by fencing (as the brick wall was removed from these areas). I believe the low brick wall is a **heritage feature** of the gardens, with openings leading in to, and guiding visitors along, curving gravel pathways. Big wide square paved straight paths are often bland, contemporary, and fitting of city urbanised developments; the sweeping curve style of the Waring Gardens evokes the winding nature of the lagoons. This design style is historic and reflects this story of the towns' foundation era. Please don't ignore that fact, or dismiss this wall as not being functional (your misleading photograph on your website is indicating that people can't get into the gardens - that's clearly not true. From that particular Cressy Street entry it is a curved entry into the gardens [from the site near the toilets]; it's discrete but not un-locatable or difficult to find. It is actually broad - easily wide enough for people to pass each other. Council's photograph, placed in the upper right side corner of a designers' generic straight line future plan, is simplistic in its intention to deliberately mislead. Replacing the demolished wall with grass in one section, and large square paving in another, takes away our garden aesthetic. It physically removes our historic meeting place wall, and demolishes our heritage from the town. The gardens do not need more grass; people simply want to continue to be able to sit quietly on the historic long low brick wall bench to view parades from, and enjoy the comings and goings of the street.

In the period of 1950 - 1980's the 'gardens' just behind the lengths of wall were of flower beds, not grass areas. These were absolutely stunning, filled with colourful floral plantings, and perfume, and were a beautiful respite from summer heat, or drought, or even the harsh winter conditions - times when many town and farm people sought respite, reflection and enjoyment. The gardens during this time were well kept by the Council employed gardeners who tended flower patches, raked gravel paths, maintained the fountain and (then) bird enclosures within the gardens. It was lush, exotic, and absolutely revered by locals and visitors. The Waring Gardens were a major attraction that reflected both the built heritage, and history of flower, shrub, and tree plantings. In containing one of the lagoons in the linked series of town lagoons The Waring Gardens aimed to express its foundation as a cultivated natural environment within the colonial settlement period of its origins in 1881. That history should not be denied. Other lagoons in the series reflect contemporary activities, such as the skate park lagoon site, or recreation links as with the fishing platforms in the western lagoons, or attempt to reflect native estuary habitats, such as with Duncan Street lagoon.

The Waring Gardens exists as other heritage botanical gardens do: that is, as a site for the continued inclusion and honouring of exotic plantings that reflect the towns' history. To remove the low brick wall, wisteria arbour, and non-native trees because these are not contemporary or non-native is ludicrous....remove all the trees and historic features in all the gardens of Australia if that is the case. The historic wisteria covered fountain is a hugely revered and enjoyed aspect of our gardens. The ancient wisteria growth **does** have heritage status and heritage conservation value: it's not a relic to be disposed of, as Council is instructing the Victorian contractors to do in the development application. The wisteria arbour and fountain is a uniquely complimentary structure within the gardens, holding significant heritage conservation value to many residents past and present. When well maintained and cared for it exists as a place of sanctuary and beauty, and symbolizes a place of respite and reflection. I love to visit this feature when I go to the gardens, and have done so all my life. Since my childhood days in the early 1960's my parents would take 'us kids' to the fountain under the wisteria arbour whenever we'd come into town from the farm. Then, and now, it offers all who enter it a little bit of 'another world': it's always been a special

private sanctuary with its shady wisteria canopy above the fountain and waters falling over figurines. This plant and fountain structure is as unique to the Waring Gardens as any garden feature is around the world. Why does Council, and the Heritage advisor consultants specifically, not measure, nor include the history of this unique structure, in the development application assessment of Heritage value? In terms of re-creating the 'place making' of the gardens the historic wisteria arbour is a part of the story of Deniliquin. The fountain needs the wisteria arbour. In designing a renewed gardens with an exposed fountain the whole point of it being a momentary private sanctuary will be lost completely. In terms of scale within the gardens the fountain without the wisteria arbour will be exposed and minuscule, not shady, cool, and a peaceful secluded space. Don't expose the fountain: its beauty and appeal is in its historic wisteria framing, creating a shrouded enclosure. There are hectares of exposed garden and open space, lets keep the one semi-secluded space within the gardens alive. Currently we have an ancient vine with a heritage story, of gnarled roots and fantastic trailing branches. Please do not remove it to make our garden look like so many other 'contemporary' gardens; generic, bland concourses full of straight rowed, mass planted liriopé devoid of community story-telling and age. Please incorporate and elevate the existing unique past. Take what exists and celebrate it, enhance it, maintain it, care for it.

And please consider the views of all people who have enjoyed this past - not just the advice from a design team from far away with no links, love or respect for our history. Please, save us from being 'updated' unnecessarily. The designer's 'x' markings on plans 'for removal' are more than the instruction annotations displayed by council: these are real, existing aspects to our landscape, therapeutic to our lives and ongoing connection to place. Removing the low brick wall, the wisteria arbour and trees will leave more grass, an exposed unframed fountain, and removes our places of sanctuary and heritage. These places are our points of connection to our lived experience, and fortunately our *still* existing living history. **Continuous connection to place forms our identity as a community.** Can we please continue to collaborate as a community about our shared heritage.

Two of the Outcomes specified in the Community Strategic Plan are Outcome 3 - for 'A valued and enhanced natural environment', and Outcome 5 - for 'A community working together to achieve its potential'.

The first promises "a proactive approach to strategic planning", and to "provide great parks... improving gardens...".

The second promises to "...collaborate with the community...".

Sadly, for the cost of \$2,000, a company of workers not from our town, will implement a direction from interim Council managers who will soon (or have already done so) move on from Deniliquin, leaving the towns' people without their beloved heritage, without their unique history, without their cultural icons. Yes, the Council will have successfully 'improved amenity' so that boxes on forms can be ticked...but what of the people's connection to place, to their sense of home culture, to their memory built over a lifetime. That part of the Council Development Plan form that is titled Heritage Report left unfilled, unreported on, indeed deliberately neglected, resoundingly reflects the opinion of Council, or whoever is completing the DA form - that our garden heritage doesn't matter. The feelings and beliefs of the majority of the town's people differ. Please listen to the voices on social media sites, and amongst the community conversation. Please respect our identity, our ancestors, our character, and please, don't destroy our history. These **are Heritage Items**, and **have Heritage Conservation value**. Let's continue to celebrate our existing rich cultural heritage.

Included below are just three images amongst a research of many. These closely resemble our 135 year old wisteria in our Waring Gardens. The first is a wisteria arbour in the Historic Chicago Botanic Gardens, USA; the second is a re-discovered garden in the UK, at Haggerston Park, London which celebrates and cares for 60 year old wisteria vines....behind a brick wall, and thirdly, Vaucluse House in Sydney, which honoured its wisteria with festivals! I'd welcome your response.

Sincerely,

Josephine Duffy

Historic Chicago Botanic Gardens, USA ; Haggerston Park, London, UK preserving, celebrating, and caring for 60 year old vines;



and Vacluse House, Sydney, which honoured its famous Wisteria Arbour with annual festivities bringing 5,000 tourists over a weekend.

https://sydneylivingmuseums.com.au/stories/wisteria-vacluse-house?fbclid=IwAR3z86K1gaUhlfaVEIDD81cGNqaoEq9WlwcUhaJUfEVYJzVF_OKF_Bljqzw



Finally, the beautiful Wisteria Arbour over the fountain, in the Waring Gardens, at Deniliquin: 135 years of continuous growth. A special historic planting that links the story of the gardens to the origins of our town.



Eliza Eastman

From: Josephine Duffy <josephine.duffy07@gmail.com>
Sent: Wednesday, 17 June 2020 3:28 PM
To: Eliza Eastman
Subject: Re: Waring Street Wall and Wisteria arbour and 12 trees demolition
Attachments: Declaration - Political Donations001.pdf

Hi Eliza,

Thank you for replying to my enquiry and submission.

When I sent through the letter of objection submission the 'Disclosure...' form wasn't available on your website, and two staff at phone reception also couldn't locate it on your website. I did finally receive a copy of the 'Disclosure...' form from Council though, and, I signed, scanned and returned it in a separate email attachment. Happy to include it again below.

I appreciate greatly your invitation to continuing discussions about the proposed developments. I feel it is deeply worrying that there has been a lack of maintenance on this public amenity, which then results in deterioration of the amenity.... that Council then assesses as potentially unsafe, or, problematic in repair. If that situation is declared be council as a reason for the demolition, then that is unfair.

The low brick wall in particular is a significant and prominent feature of our town's **aesthetic landscape**. I believe the FORM 1 report attachment informing the Development Application DA 32/20 has highlighted a *neglect in the approval process* to consider this 'item's Heritage **status**, and Heritage Conservation **value**. Whilst all other inspections are remarked on in the checklist the **Heritage report is not reported on**: it is *not* ticked as 'Yes, No, N/A' on the development application form, as per all other list items.

Interestingly, the Deniliquin Local Environment Plan 2013 Status information - Part 5 Miscellaneous provisions - 5.10 Heritage Conservation, states:

- Note. Heritage conservation areas are shown on the Heritage Map (HER_005A),

so, the item (the low brick wall) is in a **Conservation zone**. Also, the Clause 5.10 (1) states:

(1) **Objectives:** the objectives of this clause are as follows —

- (a) to conserve the environmental heritage of Deniliquin,
- (b) to conserve the heritage significance of heritage items and heritage conservation areas, including associated fabric, settings and views,...

Furthermore, the Clause 5.10 (2) states:

(2) **Requirement for consent**

Development consent is required for any of the following —

- (a) **demolishing** or moving any of the following or altering the exterior of any of the following (including, in the case of a building, making changes to its detail, fabric, finish or appearance) —
 - (i) a **heritage item**,
 - (iii) a **building, work, relic or tree within a heritage conservation area**,...

Given that the Development Application 32/20 Form 1 has **not considered the Heritage status of the low brick wall as a Heritage Item, or, that it is in a Heritage Conservation Area** I believe these significant statuses must be addressed before any further work commences on site. This point directly applies to Clause (4) **Effect of proposed development on heritage significance**, which states:

The consent authority must, before granting consent under this clause in respect of a heritage item or heritage conservation area, **consider the effect of the proposed development on the heritage significance of the item or area concerned**. This subclause *applies regardless of whether a heritage management document is prepared under subclause (5) or a heritage conservation management plan is submitted under subclause (6)*.

Also, Clause (5) Heritage Assessment asserts that the consenting authority require a heritage management document to be prepared *that assesses the extent to which the carrying out of the proposed development would affect the heritage significance of the heritage item or heritage conservation area concerned*.

This is absolutely vital considering the legislation's final Clause in this section, which is Clause (10) **Conservation Incentives point (e)**. It questions whether the consenting authority is satisfied that —

(e) the proposed development would not have any significant adverse effect on the amenity of the surrounding area.

I, and many others opposed to the DA 32/20, contend that the proposed development's demolition and removal of 65 meters of the low brick wall **will have an adverse affect on the amenity**, and, on the **aesthetics** and **integrity** of the Heritage Item in its **current entirety**, and Heritage Conservation Area.

Who is the authority deciding whether or not the low brick wall is, or isn't, a Heritage item or whether it is of value to the Heritage Conservation Area? How is this person versed in their assessment of the heritage status, or more importantly the *heritage value* of the low brick wall? Many building and built structures exist in Deniliquin which do *not* have status, despite having great age. Indeed there are several buildings in End Street, Deniliquin which were built in 1875 that are *not on the significant building register* of the Deniliquin Local Environmental Plan 1997 - Schedule 1 Heritage Items list. Therefore, the *age of a structure* doesn't preclude or predict its categorisation as a heritage item. There are many factors which determine the heritage value, or significance of an item, to a town's heritage register.

Without the entire wall the aesthetics of the wall as a structure in the street will be altered significantly. Without the entire wall the use of the wall itself will be impacted as a purposeful large grouping seat, public bench (for viewing parades from), and garden fence. Who has decided otherwise, and, what is their qualification to do so? Is this person an official certified Heritage Assessor? If the person is not a Heritage Assessor then the Deniliquin residents, and visitors who come to our town, seeking to enjoy our Heritage Conservation Areas are being done a massive disservice. The integrity of our Heritage Items matters, in their **entirety** - not altered and shortened as a token gesture to some perceived bygone era. The wall in its entirety is *still* significant in our current era. People matter, and the aesthetics, history, and Deniliquin township character matters. Surely there is a document that can be viewed by the public confirming the formal assessment of the low brick wall as a **significant Heritage item** in its entirety - or not? Surely this assessment would be comparative, and note the item's value compared to other heritage items in the town and their heritage conservation value? And surely this would be a document that gives **reasons** for this assessment, as determined by a certified Heritage Assessor? I am really hoping that you can reply to my questions with answers to each concern raised here.

I hope very much that the discussion for retaining the wall in its entirety continues.

Sincerely,

Josephine Duffy

Eliza Eastman

From: Julie Rogers
Sent: Monday, 15 June 2020 2:51 PM
To: Eliza Eastman
Subject: FW: Waring Gardens: Wisteria removal objection

Julie Rogers
Manager Environmental Services

✉ julie.rogers@edwardriver.nsw.gov.au
☎ 03 5898 3111
📠 0408 960 646

From: Norm Brennan <norm.brennan@edwardriver.nsw.gov.au>
Sent: Monday, 15 June 2020 12:45 PM
To: Airlie Circuit <airleis@hotmail.com>
Cc: John Rayner <john.rayner@edwardriver.nsw.gov.au>; Belinda Perrett <belinda.perrett@edwardriver.nsw.gov.au>; Paul Arthurson <Paul.Arthurson@edwardriver.nsw.gov.au>; Julie Rogers <julie.rogers@edwardriver.nsw.gov.au>
Subject: Re: Waring Gardens: Wisteria removal objection

Hi Airlie

Thanks for your email. I have forwarded it to the appropriate staff for consideration

Regards
Norm Brennan
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Norm Brennan
Mayor

✉ norm.brennan@edwardriver.nsw.gov.au
☎ 03 5898 3055
📠 0409 407 740

From: Airlie Circuit <airleis@hotmail.com>
Sent: Monday, June 15, 2020 10:40:30 AM
To: Norm Brennan <norm.brennan@edwardriver.nsw.gov.au>
Subject: Waring Gardens: Wisteria removal objection

15th June, 2020.

Dear Mayor and Councillors,

I write to add my voice to the increasing number of community members objecting to Council's plan to remove the wisteria from the Waring Gardens.

Having an incredible asset such as the Waring Gardens literally in the main street is fairly unique to Deniliquin, in fact, I am struggling to think of another town in our region or beyond that does.

An aesthetically critical part of the Gardens is the ancient and beautiful wisteria and the fountain it nurtures, creating nothing short of a magical environment and I suggest removing either, but especially the wisteria, would be an act of premeditated vandalism .

I am at a loss to understand why on earth Council has approved the scale of the overhaul of the Gardens given its historic value and the fact it functions beautifully as it is, providing interesting, beautiful and varied aspects at every turn. The thought of "opening up" the Gardens makes me wonder WHY anyone would consider that an improvement?

Certainly do necessary maintenance, like the post and rail fence along the Napier Street side of the Gardens, which is a disgrace and has been for years and other minor improvements around the Gardens **but do not destroy what we have and end up making it look like so many other ordinary parks and street scapes across the State. People come here because our town different.**

The existing little playground off Harrison Street is delightful and well used but to build another, larger one is not only wasting resources but unnecessary, considering the number of recently renovated playgrounds close by.

Removal of the wisteria is an ill-advised and highly questionable decision and needs to be reviewed immediately. Please do not continue to denude the town of heritage assets. Public perception is that someone with little or no skill, imagination or connection around these assets is hell bent on removing them and that Councillors are either complicit in, or ignorant of these decisions.

As for all the 'consultations' that took place, Councillors know only too well these rarely if ever provide feedback or objections until work is either about to start or underway.

I hope you will reverse the decision to remove the wisteria and work with the very talented pool of community members who I know would be more than willing to be involved in providing advice about making the wisteria and fountain, either separately or together, the focal point they deserve to be.

Yours Sincerely

Airlie Circuit

68 Wellington Street, Denilquin. 2710 - 0429934069

Eliza Eastman

From: ERC Council
Sent: Monday, 15 June 2020 4:31 PM
To: Eliza Eastman
Subject: FW: Waring Gardens

ERC Council

Edward River Council

✉ council@edwardriver.nsw.gov.au

☎ 03 5898 3000

From: Catherine Raw <catherineraw53@gmail.com>**Sent:** Monday, 15 June 2020 4:26 PM**To:** ERC Council <council@edwardriver.nsw.gov.au>**Subject:** Waring Gardens

To Whom It May Concern

This email serves to confirm our concern regarding the proposed removal of the wisteria and the brick fence in the Waring Gardens.

It seems amazing that with all the 'beautification' works - perhaps a tender could have been put out for a new structure to be designed & built to house the fountain and provide a support for the wisteria.

Sincerely,

Ruth Sinclair & Cathie Raw

0402 024 983

Eliza Eastman

From: Julie Rogers
Sent: Monday, 15 June 2020 4:03 PM
To: Eliza Eastman
Subject: FW: Cressy Street Waring Gardens generic works

Julie Rogers

Manager Environmental Services

✉ julie.rogers@edwardriver.nsw.gov.au
☎ 03 5898 3111
📠 0408 960 646

From: Norm Brennan <norm.brennan@edwardriver.nsw.gov.au>
Sent: Monday, 15 June 2020 3:40 PM
To: John May <ritamiddlemiss68@yahoo.com.au>
Cc: John Rayner <john.rayner@edwardriver.nsw.gov.au>; Belinda Perrett <belinda.perrett@edwardriver.nsw.gov.au>; Paul Arthurson <Paul.Arthurson@edwardriver.nsw.gov.au>; Julie Rogers <julie.rogers@edwardriver.nsw.gov.au>
Subject: Re: Cressy Street Waring Gardens generic works

Hi John

Thanks for your email. I have forwarded it onto appropriate staff for consideration

Regards

Norm Brennan

Get [Outlook for IOS](#)**Norm Brennan**

Mayor

✉ norm.brennan@edwardriver.nsw.gov.au
☎ 03 5898 3055
📠 0409 407 740

From: John May <ritamiddlemiss68@yahoo.com.au>
Sent: Sunday, June 14, 2020 1:21:26 AM
To: Mac Wallace <mac.wallace@edwardriver.nsw.gov.au>; Nick Metcalfe <nick.metcalfe@edwardriver.nsw.gov.au>; Peter McCrabb <peter.mccrabb@edwardriver.nsw.gov.au>; Ashley Hall <ashley.hall@edwardriver.nsw.gov.au>
Cc: Norm McAllister <norm.mcallister@edwardriver.nsw.gov.au>; Peta Betts <peta.betts@edwardriver.nsw.gov.au>; Pat Fogarty <pat.fogarty@edwardriver.nsw.gov.au>; Norm Brennan <norm.brennan@edwardriver.nsw.gov.au>
Subject: Cressy Street Waring Gardens generic works

Hi Mayor and Councillors,

I grew up in Deni, but had to leave when my father was transferred with work many years ago. However I have always wanted to return and loved the natural character of the place, especially Waring gardens the heart and soul of my town.

I have just become aware of the proposed works to Waring Gardens via facebook posts, and these resident mostly middle aged to elderly are alarmed at the proposition of losing the wisteria and arbor structure.

I don't understand the reason why it has to be removed when so many people in town love the beauty and shade that it provided. It is pretty ordinary work as it is iconic, and people visit it when they return to Deni. I feel it does have historic value and many wedding photos would have been taken around it also.

I don't know what public consultation was done or if it why nth is still going ahead, all I know is the removal of this great plant and reducing it to a paved area around the fountain will look generically boring and mundane. Talk about they paved paradise and put in a parking lot..... This o one objected at that stage but now it is just is just ludicrous as you may as well be in Dubbo looking at another generic part of a park. Its is bordering on vandalism to a heritage Item, even though its not a listed under the LEP.

I have met Australias most famous heritage warrior Jack Munday and he would shake his head in disbelief at this proposal.

Just because Council gets a government grant doesn't mean some engineer on \$120k has to splash some new paving around and call it progress to prove himself and set up some KPIs to keep the weeks ticking along

In ten years time If I retire to Deni I want to visit parts of the town that bring back memories as a kid, not generic improvements that some engineer thinks looks good because an Australian standard tells him it is. What they propose is simply boring and has no character.

The reason people travel and visit other towns is to see something different and the more natural the better. This Wisteria provided shade in Summer for people and birds, and made you feel like you had reached a special part of Waring gardens. Now it will be replaced by a very boring seated paved area where we can all sit and wonder why did they think this was progress !

Fair enough Cressy street Road works will be an improvement but for hells sake don't let them touch the Wisteria. I will be emailing all Councillors and all real estate agents in town to stand up and be counted. I know people will be lodging petitions against this and I hope someone in Council has enough brains to realise that it is not too late to amend the plans and they should ! The bean counters that provided the grant money will understand, and if Council wants money to keep the wisteria and structure repaired then we will throw the hat around.

If Deni wants former residents to return here to retire then they better stop thinking they need to improve it and by removing it. This will not help any real estate agent in town if older past residents don't return. I can feel if this goes ahead I would rather stay in Maitland then move back. My Father is 95 and moved from Forster back to Deni last year.

John May
East Maitland NSW
Former resident and hopefully returningy

Sent from Mail for Windows 10



Virus-free. www.avast.com

Eliza Eastman

From: Julie Rogers
Sent: Monday, 15 June 2020 2:51 PM
To: Eliza Eastman
Subject: FW: Removal of Wisteria in Waring Gardens

Julie Rogers

Manager Environmental Services

✉ julie.rogers@edwardriver.nsw.gov.au
☎ 03 5898 3111
📠 0408 960 646

From: Norm Brennan <norm.brennan@edwardriver.nsw.gov.au>
Sent: Monday, 15 June 2020 12:57 PM
To: kay kelly <kelly68kelly@gmail.com>
Cc: John Rayner <john.rayner@edwardriver.nsw.gov.au>; Belinda Perrett <belinda.perrett@edwardriver.nsw.gov.au>; Paul Arthurson <Paul.Arthurson@edwardriver.nsw.gov.au>; Julie Rogers <julie.rogers@edwardriver.nsw.gov.au>
Subject: Re: Removal of Wisteria in Waring Gardens

Hi Kay

Thanks for your email. I have forwarded onto staff for consideration

Regards

Norm Brennan
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Norm Brennan

Mayor

✉ norm.brennan@edwardriver.nsw.gov.au
☎ 03 5898 3055
📠 0409 407 740

From: kay kelly <kelly68kelly@gmail.com>
Sent: Monday, June 15, 2020 8:16:03 AM
To: Norm Brennan <norm.brennan@edwardriver.nsw.gov.au>
Subject: Fwd: Removal of Wisteria in Waring Gardens

> Dear Cr Brennan

>>>

>>> This is a request to the Council that it reconsiders the decision to remove the grand old Wisteria which shades the fountain in the Waring Gardens

>>>

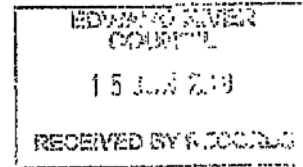
>>> It is claimed it causes damage to the fountain.

>>> Shouldn't its size, shade benefit, age, and historical interest give it precedence over this damage which could be controlled by other means even if this is ongoing?

>>>

>>> In summer it provides a wonderful, cool secluded retreat, loved and enjoyed by all, especially children.
>>>
>>> A more elegant and attractive support frame would enhance it greatly, perhaps increase its height and with skilled pruning the Wisteria could open up the vision of the fountain and let in some filtered light.
>>>
>>> A well placed information plaque would help with the appreciation of the Wisteria's size and age and history.
>>>
>>> The Wisteria is an important feature of the garden, it's great value can be improved, I feel it would ben a tragedy to remove it.
>>>
>>> Sincerely
>>>
>>>
>>> Kay Kelly
>>> 71 Edwardes Street
>>> Deniliquin.
>>>
>>>
>>>
>>>
>>>
>>> Sent from my iPad

"Sandridge"
 Todds Road
 Deniliquin. 2710
 13th June, 2020



Mr Norm Brennan
 Mayor
 Deniliquin Council

Dear Mr Brennan,

I wish to make a formal objection to the removal of the Wisteria from the historic Waring Gardens.

The Curators of most Civic Gardens would value and treasure a tree of such significant age and size. Our Council should be making this plant a major feature of the Waring Gardens and honouring it as an important reminder of our forebears' foresight in creating such a beautiful space for our town.

Over the years, too many significant trees have been removed, some of them almost clandestinely. The peppertrees in Davidson Street and the Moreton Bay Figs in Duncan and Victoria Streets, are just some that come to mind. Just like the wisteria, these large shady trees reflected our pioneering history and bore witness to our climate and the need for relief from the heat of the sun. The shrubby small trees that replaced them will never replace their grandeur or their character. Our town is fast losing its unique identity and becoming a clone of dozens of other towns, all with the same streetscapes and plantings.

I do not in any way condone the destruction of the trees in Crispe Street, but I would suggest to Council that it is a non-verbal reflection of the displeasure many ratepayers are feeling with the choice of plants and landscaping in the town. It would be terrible to see the same reaction to major changes in our already beautiful Waring Gardens.

The planted heritage of a town is every bit as important as the built heritage. A 130 year old built structure can be moved or replicated within a handful of years. It takes 130 years to replicate a 130 year old tree.

Mr Brennan, please consider this:

NO child born in Deniliquin today will see a **CUTTING** of our historic and massive wisteria reach such maturity in their park.

A child born today **COULD** have the joy of witnessing the magnificence of a 200 year old wisteria in full bloom in the very centre of their town... **IF** Council is brave enough to reverse a poor decision.

I beg Council to pause for a moment and consider whether they are truly carrying out the wishes of their ratepayers. It is not too late – yet.

Yours faithfully,
 Barbara Bull ph: 03 5881 8115 email: barbull43@gmail.com

Eliza Eastman

From: ERC Council
Sent: Monday, 15 June 2020 1:59 PM
To: Eliza Eastman
Subject: FW: ATTENTION Mayor Norm Brennan

ERC Council
Edward River Council

council@edwardriver.nsw.gov.au
03 5898 3000

-----Original Message-----

From: Madison Howard <maddihoward1997@outlook.com>
Sent: Monday, 15 June 2020 12:58 PM
To: ERC Council <council@edwardriver.nsw.gov.au>
Subject: ATTENTION Mayor Norm Brennan

Dear Mayor Norm Brennan,

I would like to object to any further demolition of the brick wall in Cressy Street. My daughters walk along the wall regularly and has so much fun. We can sit and have a rest there on a nice day and have a bite to eat. I meet people passing by and have a chat.
I feel it would be a nice feature incorporated into the new plan.

Regards
Madison Howard

€

Eliza Eastman

From: ERC Council
Sent: Monday, 15 June 2020 12:05 PM
To: Eliza Eastman
Subject: FW: Brick wall demolition objection

ERC Council
Edward River Council

council@edwardriver.nsw.gov.au
03 5898 3000

From: keith buchanan <keithbuchanan@outlook.com>
Sent: Monday, 15 June 2020 12:02 PM
To: ERC Council <council@edwardriver.nsw.gov.au>
Subject: Brick wall demolition objection

Attention: Mayor Norm Brennan

I am objecting to the wall being removed as it has served Deniliquin well most of my life as a divide between the street and the gardens as well as a lengthy seat. Its appearance does not detract from the area and could be an asset to the ongoing alterations.

Regards
Keith Buchanan
0438 4855 13

To The General Manager, Edward River Council

14th June 2020

Hi you do not know me but I was born in Echuca and raised in Deni, and have travelled the world through my years also living 7 ½ years in the USA, there is absolutely no place like home. I undoubtable love the township of Deniliquin even though I have not lived in the town for almost 30 years instead I have chosen to live on historical properties around the Deniliquin area. I am writing to you today to bring to your attention the situation regarding the brick fence facing Cressy street, it is of historical significance, it was built as a replacement for the original white picket fence that was first built. This brick fence has been part of our main street for the last 80 years according to an older local lady friend of mine June Campbell that can remember sitting on it as a child.

This brick fence had been used over the years as a meeting place for the young and the older folks of the town, as a teenager I would walk along this fence every morning on the way to do the daily banking as I worked at the local travel agency and I had always chose to walk on that side of the street just for the pure pleasure of walking along those beautiful gardens and to chat to the lovely old gentleman sitting there in the sun along that brick wall chatting and solving the problems of the world .

Twenty years ago, I had written a letter in support to save this brick fence/wall and happy to do it again, I would do anything in my power to do so but I am so very late to put in this letter of support as I do live out on the farm and tend to keep to myself and was completely unaware until last Tuesday 2nd June, I was aware that the council was going to do a major clean-up of the Waring Gardens, but I had no idea that they would be doing this with absolute no regard to the historical values of this magnificent garden.

I had travelled into town again this morning to visit the gardens again with my husband and we had noticed today that the construction is well underway with the foot path along the brick fence and I had also noticed that they have already disrupted the foundations of the brickwork with one end being lifted up and twisted, I think with the plans of cutting into a section of the fence will defiantly jeopardise the integrity of the fence.

Deniliquin is a country town, people from the city's travel rural areas to experience this unique place, we do want change but we still want to keep our history intact and still honour our heritage, people would be very disappoint to travel all this way to find a place that looks like every other place. We want to keep our uniqueness. Please please keep our town and our beautiful gardens as unique as possible.

Yours very respectfully

Kathy Smits

Joy Pine

Warragoon NSW

Phone 0427238191

14th June 2020

To The General Manager, Edward River Council

This is a letter to strongly disagree with the removal of the rotunda and the wisteria in the Waring Gardens. It was not until last Tuesday that I was aware of the importance of this undertaking. I do understand that the council had plans to upgrade the gardens but I had no idea they had plans of removing the wisteria and frame over the memorial fountain. I live on a property between Deni and Blighty, and I have not sadly kept an eye on all the happenings going on as I had just assumed that this beautiful town would be in safe capable hands, I have been in great shock that this is not the case. Today I have obtained a draft of the Deniliquin master plan dated September 2018- I do object to this undertakings for the reason as followed.

- The wisteria was planted 135 years ago it is a part of our rich history , it has survived 135 years of blistering heat and freezing winters
- It is a part of very person that has grown up in Deniliquin, the childhood memories of throwing a coin and making a wish, playing hide and seek around the fountain or as a teenager even the first kiss under the rotunda
- Deniliquin does not want to be known as the town that used to have one of the oldest wisterias in Australia . (but they pulled it out)
- Cuttings of this majestic creature would be a pathetic substitute
- Deniliquin should be boasting it does have one of the oldest wisterias in Australia
- Deniliquin should be promoting this as a tourism attraction as do Japan showing the world their 140 year old wisteria, or Chiltern with their largest grapevine in Australia planted in 1867 making it 153 years old
- Deniliquin was once well known for its production of, rice, fruits, butter, cheese, cordial, bricks, and fabrication of steel, Iron and timber also clothing manufacturing- today now this is all gone. Tourism is our attraction now and this wisteria should be utilised, it should be respected and with a little bit of TLC it can be magnificent again – it is just sitting there waiting patiently to be helped.
- There are many gardening groups around Australia that do travel great distance to see such ancient specimen

Yours very sincerely

Kathy Smits

Joy Pine

McLaurins Road

Warragoon NSW

Phone number 0427238191 or 58825886

Eliza Eastman

From: ERC Council
Sent: Monday, 15 June 2020 11:25 AM
To: Eliza Eastman
Subject: FW: Cressy Street Wall Objection

Another one

ERC Council
Edward River Council

✉ council@edwardriver.nsw.gov.au
☎ 03 5898 3000

-----Original Message-----

From: Chris@buchananservices.com.au <chris@buchananservices.com.au>
Sent: Monday, 15 June 2020 11:12 AM
To: ERC Council <council@edwardriver.nsw.gov.au>
Subject: Cressy Street Wall Objection

Attention: Mayor Norm Brennan

I strongly object to the demolition of any part of the brick Wall along the gardens in Cressy Street. I have sat back and watched all the changes in town to the detriment of shop keepers and rate payers to name a few. On one hand Council state they want tourists coming to town and on the other make sure that there is nothing for those tourists to do or see in Deniliquin. The wall is part of Deniliquin history and should be left and incorporated into the new plan.

Christine buchanan

Sent from my iPhone

C

Eliza Eastman

From: craig woolston <cawoolston@hotmail.com>
Sent: Saturday, 13 June 2020 8:57 PM
To: ERC Council
Subject: Keep the wisteria

Hi there, just like to add my 2 cents on the wisteria being removed, it would be a real shame to see a 135 year old plant be removed. I'm sure something of that age should be looked after for future generations to enjoy. Planting a few cutting would not be the same my vote is to keep it not just throw out all the old things in town

Regards

Craig Woolston

Ph: 0407281902

C

C

Eliza Eastman

From: Diana Green <DMGreen101@outlook.com>
Sent: Sunday, 14 June 2020 6:59 AM
To: ERC Council
Subject: Removable of Wisteria

Please reconsider the removal of this old Wisteria.
I spent my school years in Deniliquin, I loved the gardens, they are a place of quiet and reflection. The Wisteria is a lovely place to sit and think. In flower it's just fabulous.
You'll be doing the town a disservice if it was to be removed.

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Eliza Eastman

From: Stacka Hay <stackahay@yahoo.com.au>
Sent: Sunday, 14 June 2020 7:11 PM
To: ERC Council
Subject: Re Waring Gardens

To the General Manager,

. It would be a total shame to see the removal of the Brick wall facing Cressy Sterrt, It has been there for many years and many people have utilized this wall as seating arrangement whilst doing shopping and waiting for members of family return to their cars, Couldn't the architect design and utilize the wall in the remodeling of Waring Gardens, ???

I understand the council have plans to remove the Wisteria Tree from the gardens , years ago council had gardeners that looked after the gardens by removing the noxious plant that is invading the Wisteria, Council could once again have the weed removed from the Wisteria, why not ask the local Garden club to undertake the slow process and removal of the weed , ??

o Remove or cut back a 150 year old tree would be such sacrilege, it can never be replaced, .

I was very disappointed in the removal of the Bridge that led to the Island sanctuary, now the removal of the brick wall, then the Wisteria tree, What next, pull down the old church, ??? Sell of the Three Muse's, ????

Eddie Hay (Stacka)

0458 782 252

C

Eliza Eastman

From: Janette Borella <janetteb1965@gmail.com>
Sent: Sunday, 14 June 2020 8:28 AM
To: ERC Council
Subject: Wisteria

Please retain it's gorgeous and part of our town history

Sent from my iPhone

C

C

Eliza Eastman

From: Kerry Mills <wybara50@yahoo.com.au>
Sent: Saturday, 13 June 2020 12:21 PM
To: ERC Council
Subject: Re waring gardens

To whom it may concern.

The people of Deli Quinn are becoming very angry with all the changes that are being made to our wonderful wide main streets and now you want to be rid of the wisteria in the Waring gardens! Wisteria will grow for hundreds of years as seen by some in Japan. If the plant is sick, fix it!

There are many streets in the town that need proper footpaths and roads that need to be sealed. Spend money on these things rather than supposedly making things appeal to tourists.

Kerry Mills
Kerry on IPad

C

C

Kim Armstrong
2/71 Macarthur Parade
Dulwich Hill NSW 2203
0414 320 763

The Mayor & Council Members
Edward River Council

Via email: council@edwardriver.nsw.gov.au

Dear Council Members

RE: Preservation of Waring Gardens Wisteria Rotunda

It has come to my attention that Edward River Council (Council) is planning to remove the Wisteria Rotunda in Deniliquin's Waring Gardens.

I was shocked to read that Council's plan was to remove this beautiful feature of the gardens, as I cannot believe that you would chose to remove a 135 year old Wisteria vine that has been the 'heart' of the Waring Gardens for such a protracted period of time.

In my teens I used to sit under the wisteria, enjoying the beauty of the vine and the serenity created by both it and the fountain (which wasn't always in working order, of course). And the thought that this beautiful vine could be ripped out is upsetting.

While I no longer reside in Deniliquin and haven't for many years, I still visit Deni to catch up with friends and will always consider it my home town. Yet each time I come home I see less and less of our town's past, as it is continuously stripped away, presumably in the name of progress and modernisation.

When visiting Deni for the 'Back to Deniliquin' celebrations visit, I went to the Deniliquin & District Historical Society and my uncle and I watched a film they had put together of Deniliquin's history and historical buildings etc. it was shocking to see how much of our heritage/buildings had been torn down and discarded. In a time where country towns are in decline, I would think that retaining elements of the town that hold fond memories for people would be paramount.

I hope you will reconsider the decision to remove the wisteria rotunda and think about this decision from a historical context and the importance of this feature in the Waring Gardens.

Yours sincerely

Kim Armstrong

Eliza Eastman

From: Leigh Elliott <scouts_mum@bigpond.com>
Sent: Monday, 15 June 2020 6:27 AM
To: ERC Council
Subject: Wisteria - Waring Gardens

Importance: High

Attention – General Manager, Deniliquin

Dear Sir/Madam,

I am writing this email to ask that you save the wisteria that is, and has been for so many locals, held dear as part of a unique heritage.

So many of us can remember meeting there, eating underneath it, having wedding photographs taken with its beautiful blooms as a back drop.

In a time of such uncertainty, and with so much focus on the environment, being kinder to our planet, and to each other, I believe the impact of tending to the health of the tree, renovating its support structure and keeping it as a feature of the Waring Gardens would be a fantastic legacy for future generations and visitors to Deniliquin to enjoy. And let's not forget about the bees. We need our bees. I remember as a kid the hum of the bees around the wisteria when it was in bloom. Another reason to save this delightful old tree.

I am not a resident of Deniliquin, however my mother, step father, sister, nieces, great nieces and great nephews are. A trip home is not the same without a trip down the main street and a wander through the gardens.

If a fund could be set up to save the tree, I would be happy to donate and pledge \$100 to get it started.

Thank you so much for your consideration.

Kind regards,

Leigh Elliott

Eliza Eastman

From: louhanmer@gmail.com
Sent: Sunday, 14 June 2020 8:09 PM
To: ERC Council
Subject: Wisteria

General Manager
I am opposed to the removal of the wisteria from Warring Gardens.
Lou Hanmer 0428250929

C

C

Eliza Eastman

From: Tony Kew <tony.denifinance@gmail.com>
Sent: Sunday, 14 June 2020 8:36 PM
To: ERC Council
Subject: Waring Gardens

Dear Edward River Councillors,

We note with alarm what seems to be the complete demolition and reconstruction of Waring Gardens,what we felt was a historic park. Plants and trees there are a timeline of its existence. Different trees and plants have been fashionable at different times in settlement history. Waring Gardens has been a living reminder of those botanical fashions. To completely rejig the layout of the park is a travesty. It's lovely shady nooks are the reason people love it. Open play areas and walk through trails are generic to shopping malls and new suburban developments.

Waring Gardens and it's shady fountain provides cool ,gentle respite on hot Summer days. To open up the fountain without the steel frame supporting the lovely shady growth of the wisteria would not be cool or inviting for anyone. So many people have married in that park because it has shaded intimate rooms framed by lovely shady trees from the past,with no walkways, no playgrounds, just a beautiful setting of a bygone era. The new walkway is already an intrusion into what was a trip back in time. Please desist from reconfiguring that which is not broken.

I understand there are monetary grants that have time frames but to touch Waring Gardens with such a complete remodeling is a crime.

Coming on the back of a pandemic lockdown a pandemic that is not yet over adds to the anxiety of many. All workplaces and community hubs are recounting the mental cost of the isolation, the financial losses and fear for our fundamental safety. People are sharing the things that kept them sane and reduced their anguish. The Gardens in their constancy mean so much to so many people. Many older folk that may be opposed to these plans may not have had the internet to access the plans on the council website ,as the offices were closed down, in the lockdown .Objecting takes courage and after what we have just been through some older folk with concerns about this complete upheaval may not have the emotional energy for it.

Looking forward to your reply
Sally and Tony Kew

Eliza Eastman

From: Louise Kelly <LKelly@nagle.vic.edu.au>
Sent: Saturday, 13 June 2020 3:08 PM
To: ERC Council
Subject: To the General Manager re: Wisteria in Waring Gardens

Dear Sir/Madam

I would hate to see such an old plant be destroyed. As a part Deniliquin resident, who grew up in Deni, it's such a big part of my memories of the town. I would hate to go back to visit and it not be there. It should be heritage listed, not destroyed.

Louise Kelly

Ms Louise Kelly | Careers & Pathways Coordinator, Religious Education | Nagle College
PO Box 507 (20 Hope Avenue) | Bairnsdale 3875
D: (03) 5152 9924 | T: (03) 5152 6122 | F: (03) 5152 6220
E: lkelly@nagle.vic.edu.au | www.nagle.vic.edu.au



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The Mayor
Deniliquin Edward River Council
PO Box 270
Deniliquin NSW 2710
June 14 2020

Dear Norm

We the undersigned wish to make a formal objection to the removal of the wisteria in the Waring Gardens given its 130-year history and aesthetic appeal to locals and visitors.

The Deniliquin and District Historic Society estimates the wisteria was planted in about 1885.

If a significant tree list for our area existed, this wisteria would be on it. Maybe it is time we had such a list.

We note that the fountain was replaced once before, and therefore does not have the same historic value as the tree. Perhaps it could be moved further away from the wisteria or repaired. It is the beautiful historic tree that is the priority, however, for the benefit of future generations.

Like all living plants some ongoing care and maintenance is required, which we note generations of council gardeners have managed to do very well thus far.

This begs the question: Does the project manager and/or people advising the council on the care and/or development of Waring Gardens have any horticultural training or experience? Who is specifically employed to care for our unique Waring Gardens, the envy of other country towns and larger regional centres?

Although the primary purpose of this letter is to object to the removal of the wisteria, we note the plans for the Waring Gardens is to *create green open spaces, a paved promenade and a nature-based playground that will ensure the Deniliquin CBD is a destination to visit, relax and meet up with friends.*



- The Waring Gardens is already a green open space.
- People already visit Deniliquin because of the gardens.

	Deniliquin NSW 2710 Ph: 0427291075
Mary Armstrong	93 Wellington Street Deniliquin NSW 2710 0408887828
Peter Armstrong	As above
Francie Cullenward	PO Box 376 Deniliquin NSW 2710 Ph: 0358818488
Tony Cullenward	As above
Dawn Bradford	358 Henry Street Deniliquin NSW 2710 Ph: 0358812237
Kay Kelly	71 Edwards Street Deniliquin NSW 2710 Ph: 0429107106
Sally Kew	352 Harfleur Street Deniliquin NSW 2710 Ph: 0329812860
Margaret Wettenhall	6037 Cobb Highway Deniliquin NSW 2710 Ph:0418403789
Jill Fawns	70 Wellington Street Deniliquin NSW 2710 Ph: 0427358667

From: ERC Council
Sent: Fri, 5 Jun 2020 12:57:47 +1000
To: ECM - T1Prod; John Rayner
Subject: FW: The wall

#ECMBODY
#QAP EMAILS

ERC Council
Edward River Council

 council@edwardriver.nsw.gov.au
 03 5898 3000



From: greg mcdonnell <gregmcdonnell62@yahoo.com.au>
Sent: Friday, 5 June 2020 10:59 AM
To: ERC Council <council@edwardriver.nsw.gov.au>
Subject: The wall

We original Deni residents have seen the waste of money and moronic changes to our streets without regard for use narrower streets drains that dont work, now you plan to pull down our little wall a meeting place for generations much like the park garden you have no thought to our history , hands off our wall, park put a ramp down to our island or get back on the boat ya floated here on.

From: ERC Council
Sent: Thu, 4 Jun 2020 08:02:35 +1000
To: ECM - T1Prod;Norm Brennan
Subject: FW: Removal of brick wall at Waring Gardens

#ECMBODY
#QAP EMAILS

ERC Council
Edward River Council

 council@edwardriver.nsw.gov.au
 03 6898 3000

From: lainie@westnet.com.au <lainie@westnet.com.au>
Sent: Wednesday, 3 June 2020 4:43 PM
To: ERC Council <council@edwardriver.nsw.gov.au>
Subject: Removal of brick wall at Waring Gardens

ATTENTION: Mr Norman Brennan

I'm writing to express disgust at the proposed removal of the brick wall at the Waring Gardens. That wall has been there for approximately 100 years & should be incorporated into your planned revamp & NOT removed.

Surely there is some way of saving something that has been there since the park was first made.

Regards

Lorraine Rhook
Sent from [Mail](#) for Windows 10

Eliza Eastman

From: Norm Brennan
Sent: Thursday, 11 June 2020 11:54 AM
To: Amanda McCrabb
Cc: Dist Councillors; Julie Rogers; Eliza Eastman
Subject: Re: Waring Gardens upgrade

Hi Amanda

Thanks for your email. I have forwarded it on so that it will be included with other submissions on the DA process

Regards

Norm
Get [Outlook for iOS](#)

Norm Brennan
Mayor

✉ norm.brennan@edwardriver.nsw.gov.au
☎ 03 5898 3055
📠 0409 407 740

From: Amanda McCrabb <amanda.mccrabb@bigpond.com>
Sent: Wednesday, June 10, 2020 10:30:29 PM
To: ERC Council <council@edwardriver.nsw.gov.au>
Cc: Norm Brennan <norm.brennan@edwardriver.nsw.gov.au>
Subject: Waring Gardens upgrade

To the Edward River Council and Councillors,

I would like to ask the council to reconsider the plan to remove the wisteria in the Waring Gardens. It is sadly ironic that such a very historical, beautiful and unique part of the town is reportedly being destroyed in an attempt to 'beautify' the town.

It is a very common point of view around town that lately too many lovely shady trees have been cut down unnecessarily...in further efforts to beautify the town. The aim is good but in the case of the wisteria I am not alone in thinking that the planners are missing the point.

The wisteria is very old and should be valued for the marvel it is - a living treasure. In Japan it would be a revered tourist attraction in its own right. It is that in Deni now. Our Waring Gardens are an amazing feature of our town. Many of us love walking over the footbridge, admiring the pond or fountains and appreciating the diversity of the gardens. Knowing that our forebears did the same is something to be appreciated, not forgotten.

Often it is desirable and necessary to renovate, upgrade and renew... playground equipment or the rotunda are good examples. But that wisteria is a rare historical link to our past, to the earlier designers of the botanic gardens and their vision for the town. It has taken years to get to its current admirable state.

How wonderful it could be to retain something so unique, historically significant and alive...it could be enhanced further as a linking feature...tell its story and integrate it into the new design. Better than ripping it out to replace it with soul-less, ordinary 'new features', as so many other towns have done.

We could dare to be different - embrace and preserve more of our history and especially living links to the past! The wisteria is beloved by many in the community. It is worth saving.

Hopefully it is not too late to stop the destruction of one of Deni's most unique and beautiful features.

Regards

Amanda McCrabb

Eliza Eastman

From: Norm Brennan
Sent: Tuesday, 9 June 2020 3:50 PM
To: colandant@hotmail.com
Cc: Paul Arthurson; Julie Rogers; Eliza Eastman
Subject: Re: Regarding Waring garden wall

Hi Colleen

Thanks for your email. I have forwarded it on to Paul Arthurson(Project Manager) and Julie Rodgers for their attention. You should hear from them shortly.

Regards

Norm Brennan
Get [Outlook for iOS](#)

Norm Brennan
Mayor

✉ norm.brennan@edwardriver.nsw.gov.au
☎ 03 5898 3055
📠 0409 407 740

From: colandant@hotmail.com <colandant@hotmail.com>
Sent: Friday, June 5, 2020 5:20:51 PM
To: Norm Brennan <norm.brennan@edwardriver.nsw.gov.au>
Subject: Regarding Waring garden wall

Hi Norm,

My name is Colleen Hulm resident of Deniliquin, in regards to the wall at the Waring gardens it has been there since I was a little girl am now 64years of age I consider that the wall is an icon in Deni cbd as it gets used quite regularly by children walking along m any people use it for sitting on & catching up with friends to have a chat not to mention Anzac day where many people sit along the wall and reflect on the service. If anything should happen to the wall it would be devastating, I had come up with an idea of painting a mural along the wall illustrating all of Deniliquin history throughout the years gone by would awesome to see I would appreciate it if you & the council would take this idea in consideration thankyou

Regards



Colleen Hulm

L.S.

From: ERC Council
Sent: Wed, 3 Jun 2020 13:50:52 +1000
To: ECM - T1Prod;John Rayner
Subject: FW: Demolition of Waring gardens

#ECMBODY
#QAP EMAILS

ERC Council
Edward River Council

 council@edwardriver.nsw.gov.au
 03 5898 3000

-----Original Message-----

From: Luka Blake <lukablake@gmail.com>
Sent: Wednesday, 3 June 2020 1:37 PM
To: ERC Council <council@edwardriver.nsw.gov.au>
Subject: Demolition of Waring gardens

To the general manager,

I'm wishing to express my protest and concern over the deconstruction on Waring gardens brick wall and other structures that may be potentially lost from Deniliquins heritage if removed from the main park in town.

Sent from my iPhone

Kind regards

Luka Blake


Document Set ID: 99077
Version: 1, Version Date: 03/06/2020

112

From: ERC Council
Sent: Wed, 3 Jun 2020 13:19:30 +1000
To: ECM - T1Prod;John Rayner
Subject: FW: Waring st brick wall

#ECMBODY
#QAP EMAILS

ERC Council
Edward River Council

 council@edwardriver.nsw.gov.au
03 5898 3000

From: DANELLE BARNES <drbarnes1812@bigpond.com>
Sent: Wednesday, 3 June 2020 12:12 PM
To: ERC Council <council@edwardriver.nsw.gov.au>
Subject: Waring st brick wall

Dear General Manager,

I've been moved enough to send an email in regards to the removal of the brick wall Cressy St side of the Waring Gardens. As a born and bred local of 46 years I'm hoping my opinion is considered. I'm opposed to its removal for beautification reasons purely on sentimental value and knowing that no future Deniliquin children can stand on them to see during street marches or parades, or to sit on to eat or wait for friends, or to just simply have as a historical /heritage asset saddens me greatly. I can only hope that my email, and everyone else's who have been passionate enough to have their say, is enough to sway the decision and NOT remove the town centre's iconic red brick wall.

Yours sincerely



Danelle Barnes

Document Set ID: 99072
Version: 1, Version Date: 03/06/2020

From: ERC Council
Sent: Wed, 3 Jun 2020 13:21:57 +1000
To: ECM - T1Prod;John Rayner
Subject: FW: Thank You

#ECMBODY
#QAP EMAILS

ERC Council
Edward River Council

 council@edwardriver.nsw.gov.au
 03 5898 3000

From: Anthony Myatt <anthony@imperativeapps.com.au>
Sent: Wednesday, 3 June 2020 1:18 PM
To: ERC Council <council@edwardriver.nsw.gov.au>
Subject: Thank You

Hello,

I can imagine you are getting a lot of angry emails from locals that are against change, I just wanted to take some time out of my day to say thank you for all the amazing work that is going into our small country town.

I for one am very excited to see the town getting a much needed face-lift, if the Waring Garden renovations are anything like the Rocket Park it should look great.

Regards,

Anthony Myatt

Document Set ID: 99074
Version: 1, Version Date: 03/08/2020

11:34



change.org

SEARCH

Waring gardens wall

5 results

Petition to Edward River Council

SAVE THE WARING GARDENS WALL



...Too many pieces of history have been demolished in Deniliquin. These include the Railway Station...

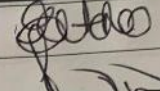
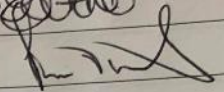

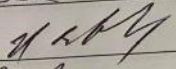
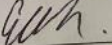
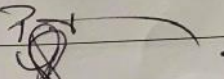

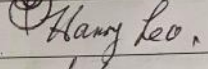
christine buchanan
Australia

At 100
Supporters

Petition to Edward River Council of Norm Brennan

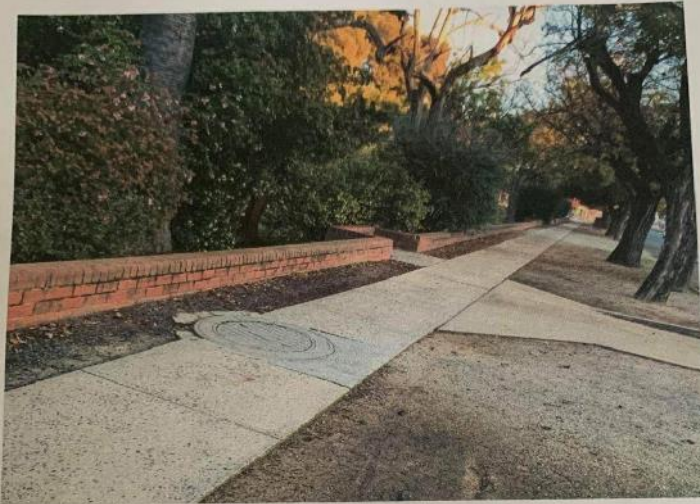
Christine buchanan
Sent from my iPhone

<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Justin Compton	503 Henry St Deniliquin	Justin Compton
Hugh Compton	503 Henry St Deniliquin	Hugh Compton
Alexander Compton	503 Henry St Deniliquin	Alexander Compton
Aidyn Compton	3 Armoor Cr	A. Compton
Lyn Fryer	Barambah	Lyn Fryer
Michael Clark	425 Ockley St	Michael Clark
ALAN NORWELL	282 Fitzroy St	Alan Norwell
Ella Reid	365 Trickett St	Ella Reid
Davin Reid	365 Trickett St	Davin Reid
Neil Gaudie	310 Victoria St	Neil Gaudie
Michael Blankin	Lot 5 Augustus St	Michael Blankin
Jan Mills	53 Fawns Rd	Jan Mills
Danny Stanmore	296 Poictiers St	Danny Stanmore
Jan Stanmore	296 Poictiers St	Jan Stanmore

<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Jess Butler	Victoria St Deni	
Simon Thomas	SHANEST	
Hilda Reeves	Purew Street	
Neil Buckley	POWERS ST	
ELLIE McLEAN	BENARCA	
Peter Harvey	Mulunbah	
Tommy Seay	FOWLER ST	
HARRY LEA	DENILQUIN	
You must	BE JOKING !!	

PETITION

**SAVE THE WARING GARDENS WALL IN
CRESSY STREET FROM DEMOLITION**



**PETITION MUST BE AT COUNCIL BY CLOSE OF BUSINESS 15/06/20
TO TRY TO STOP THE WALL BEING DEMOLISHED.**

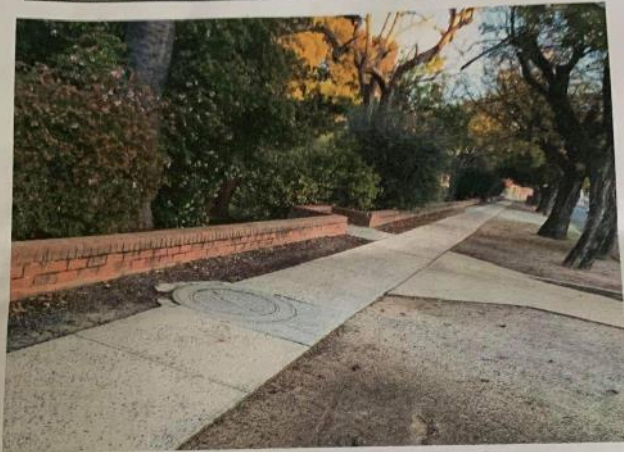
**DENILQUIN HAS DEMOLISHED TOO MANY THINGS IN DENILQUIN
INCLUDING THE RAILWAY STATION AND TAYLORS COTTAGE**

LETS SEE HOW MANY SIGNATURES WE CAN GET TO STOP IT

<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Josh Pil	412 Harpleur st	John Phil
Maddy keeper	Harpleur St	[Signature]
Gravin LEIDER	HARPLEUR ST	[Signature]
Cassie Lea	McCrabb rd	Cassie

25th June 2020

PETITION
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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Jesse Sutton	428 way Rd	<i>[Signature]</i>
Chrissy Scales	1056 Barken	<i>[Signature]</i>
KARYN JONES	172 BOX ST	<i>[Signature]</i>
Leslee Tutaki.	457 the Henry Str.	<i>[Signature]</i>

37

PETITION

**SAVE THE WARING GARDENS WALL IN
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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Jean Druff M Jones	8/139 wirrawilli wabson rd	<i>[Handwritten Signature]</i>
Kevin Enner	Hay Rd	<i>[Handwritten Signature]</i>
<i>[Handwritten Name]</i>	Wagga	<i>[Handwritten Signature]</i>

4

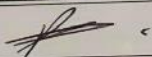
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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Natalie Spenceley	226 Victoria St Denilquin	
Du Rogers		Du Rogers

PARTITON

**SAVE THE WARING GARDENS WALL IN
CRESSY STREET FROM DEMOLITION**

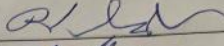
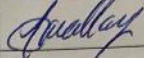
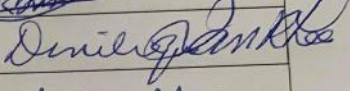
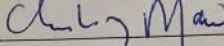
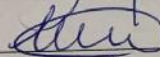
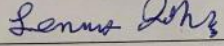
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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
R. Jarratt	118 Dick St ^{Deni}	R. Jarratt
S. Hall	250 Henry	S. Hall
J. McDermott	250 Henry St	J. McDermott
P. Duffy	114 Dick St	P. Duffy
J. Jarratt	118 " "	J. Jarratt
Kes Nelson	119 Dick	Kes Nelson
Stephen King	123 Dick St	Stephen King
Pauline Tremble	256 Henry St	Pauline Tremble

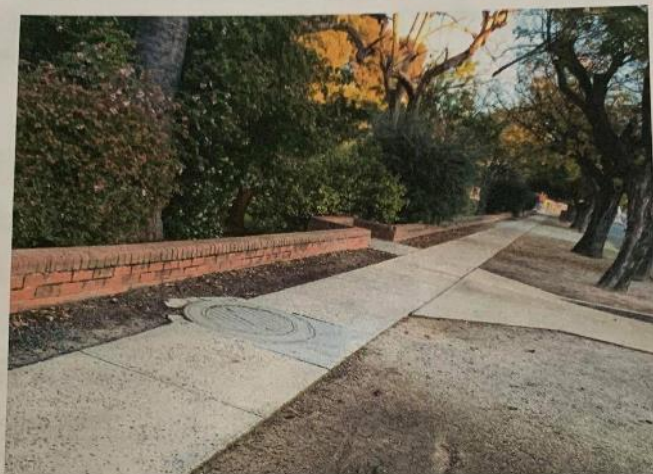
8

NAME	ADDRESS	SIGNATURE
Robyn Lloyd		
Arl Mulvey	242 Victoria St.	
Karla Penn		_____
Darlea	5401 Charlotte St.	
CHRISTINE MAW	2 Lucas Cer.	
Lynette Wilch	304 Henry St	
Lenny	RIVER ST	
Laney	_____	_____
Tegan Arnold	Maker St	_____

<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Anthony Adams	RACCOUSE RD DEWI	0427812531.

PETITION

**SAVE THE WARING GARDENS WALL IN
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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Dot Kitchin	9 Blake court	D J Kitchin
Ray Christy	9 Blake court	R S Christy
Bernice Mrs	—	—
Mary Clark	—	M Clark

20

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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Sandra Seamer	Vent Huffail	S Seamer
Andrew Howler	RIVERVIEW	A. Howler
Rohan Collins-Roe	wakool Rd	RR
A Russell	Smart st	AR

13

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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
J. Wilson	163 Napier	<i>J. Wilson</i>
Stephen King	123 Dick St	<i>[Signature]</i>
Michael Savens	122 Dick St	<i>[Signature]</i>
AMY HANSEN	122 DICK ST	A Hansen

18

PETITION

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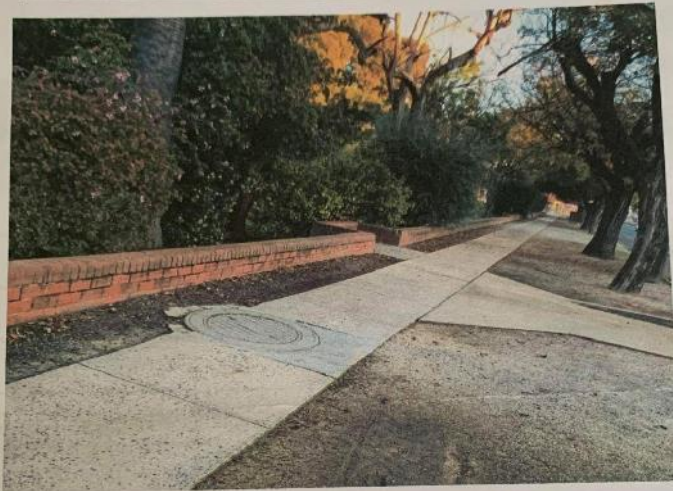
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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Mykel Reid	2 Norris crt Denilquin	Mykel Reid
ANNE Reid	2 Norris crt Denilquin	ANNE Reid
Kelsie Buchanan	258 Henry Street	K Buchanan
J. Howard	3 Stratton Crt	J Howard
C. Hansen	3 Stratton Crt	C Hansen
M Jackson	205 Henry st	M Jackson
Kare Leishman	111 Decimus st	K Leishman

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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
John Dudley <i>John Dudley</i>	Deni	<i>John Dudley</i>
Craeme Herdy <i>Craeme Herdy</i>	Finley	<i>C.H. Herdy</i>
U Seedle <i>U Seedle</i>	DENI	
Jay Dumb <i>Jay Dumb</i>	Deni	<i>Jay Dumb</i>

6

NAME	ADDRESS	SIGNATURE
Ruby Jackson	TATONG 12 HILL PHOENIX RD	R Jackson
FAY Mills	21 Botolph St Down	Fay Mills
J McCallum	"Block" Wicket Rd Den.	J Mac
Dale & Phill Rose	P.O. Box 402	a Rose
Jay Macknight	PO Box 356	J Macknight
Trina Freeman	328 Jamison St Den	Trina Freeman
Doris Mutch	307 FINNEY RD	Doris Mutch
Karen Mason	6 Currier Ave	Karen Mason
Madi Leatham	186 Wanderer 440 Glenhall	Madi Leatham
L Humming		L Humming
B STEA	18 MITCHELL ST	B STEA
J Barnes	Unit 7/307 Wood St	J Barnes
Peter & Heather	K 1/2 427 Porters	Peter & Heather
STEWART BOWLER	81 EDWARDS ST	Stewart Bowler
K P Bullock	80 Edwards St	K P Bullock
Nola Evans	236 Finney Rd	Nola Evans
Rose Rich	"Riverleigh"	Rose Rich
Colin M'Donne	372 Wood St Den	Colin M'Donne
Karen Moberg	367 Henry St	Karen Moberg
Chantelle Bineff	4 WARRI ST	Chantelle Bineff

Christine Buchanan
0407708011

PARTITON
SAVE THE WARING GARDENS WALL IN
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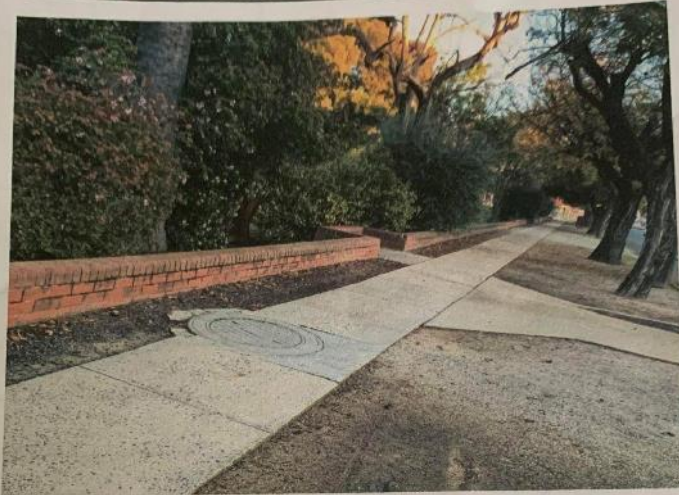
<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Ashlee Windram	Deni	AWindram
Kellie Pratt	Deni	KPratt
IAN Hunter	Deni	IHunter
<small>N.S.W. Country Labor member</small> FRANCES HUME	Deni	Frances Hume
Jenny Blease DIANNE MUTCH	Denilquin DENILIKUIN	Jenny Blease D Mutch
Katie Pora	Deni	KPora
Ella Sander	Deni	ESander
C. EAMES	Deni	C Eames
Sophie Perrin	deni	SPerrin
Helen Quinn	Deni Deni	HQuinn
Annie Barling	Deni	ABarling
Jamie	Deni	Jamie
Leanne Smith	Denilquin	LSmith

18

NAME	ADDRESS	SIGNATURE
Roy Deyn	353 JONES	R. Deyn
Shelley Netz	509 St Michaels	SA
Storm Duggan		
Nick Billingsley	140 crispe st	N. Billingsley
Lucy Wubbels	300 Wood Street	
XXXXXXXXXX		
Sheena Wubbels	300 Wood Street	
Mark Thompson	133 ^{ROSS} WOOD ST	MT
Donal Kypre	1546 pretty run	
M. Oakley	Deni	MO
B. Dunn	Deni	B. Dunn
W Dunn	Deni	W. Dunn
X BUCHANAN	"	X B.
Ella Hickey	365 Trickett	ES

NAME	ADDRESS	SIGNATURE
Dorothy Reid	306 PICTURES ST	D. Reid
Krisana J. Bell	412 PICTURES ST	K. Bell
Grant McDonald	234 River St.	G. McDonald
Kadryna McDonald	Yarrimbah Royal Rd.	K. McDonald
Janine Lawrence	71 Mulumbah Rd	J. Lawrence
Rebecca Strong	"Willow Park"	R. Strong
SANDRA CRONK	74 COORDA LANE	S. Cronk
Donna Duke	6 Laman Ct.	D. Duke
JAN FISHER	SLOANE ST	J. Fisher
Beryl Dunn	Harding St	B. Dunn
Debbie East	6 Renick CRT	D. East
Ruby Fisher	TATONG 131 HILLPLAIN RD	R. Fisher
MONICA HERRICK	81 WAKTON ST	M. Herrick
Shirley Willis	Harplest St	S. Willis
DOLY POLLARD	Super St	D. Pollard
Sarah graham	22 ballintyre	S. Graham
Lyn Day	Ballantyne cres	L. Day
Sheyl Hatrey	Bridge	S. Hatrey
Janice Stan	Bridge	J. Stan
Jay Kodachue	483 meher St	J. Kodachue

PETITION
SAVE THE WARING GARDENS WALL IN
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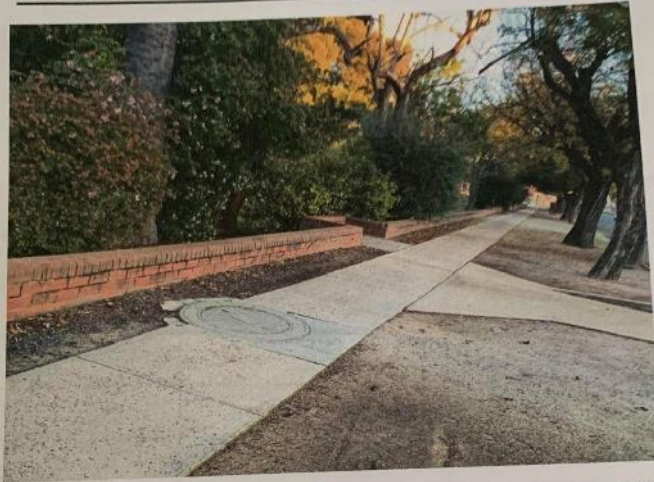
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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
DAN CARUSO	275 RACECOURSE RD	<i>Dan Caruso</i>
PETER CARUSO	275 RACECOURSE RD	<i>P Caruso</i>
Justyne Banks	54 livingstone maitchura	<i>JB</i>
JOHN COOTE	245 LAWSON/SYPHEN RD	<i>John A Coote</i>

5

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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
CARNE	HOSWOOD	<i>Gloria</i>
Steve	Deni	
Paul	Sydney	<i>[Signature]</i>

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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Debbie Murray	Denilquin	D Murray
Neil Boswell	Denilquin	Boswell
Barry Atkinson	Denilquin	Atkinson
Ruby Jack	Denilquin	R Jack

4

PETITION

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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
C. MURPHY	93 HARDINGE	

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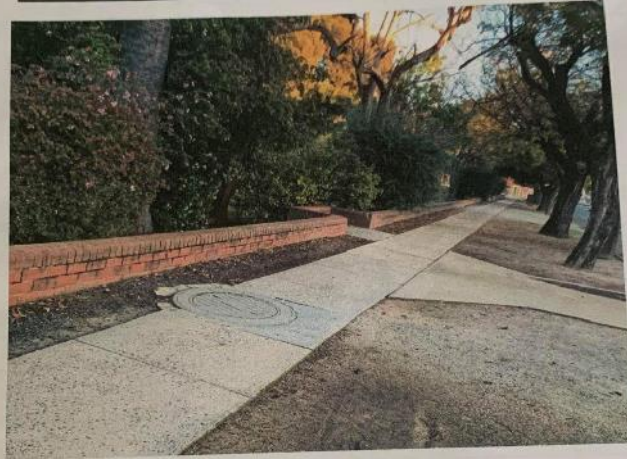
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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Carol Bradley	304 Hartleup St Deniliquin	C. Bradley
Therese Bradley	304 Hartleup St	T. Bradley
ROBERT MARTIN	6 GREAVES CREES	R Martin
D. Gattney	337 Hartleup St	D. Gattney

~~Deniliquin~~

PETITION SIGNATURE

SAVE THE WARING GARDENS WALL IN
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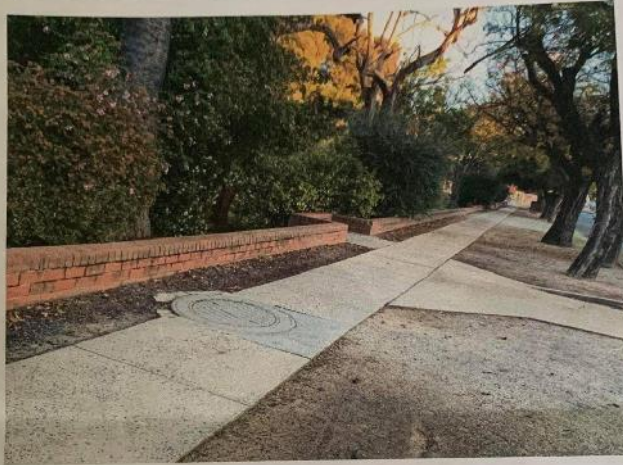
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<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
A EDWARDS	87 DAVIDSON	<i>Edwards</i>
T DASHWOOD	107 FOWLER ST	<i>Dashwood</i>
G. Thomas	158 Barham ^{R.}	<i>Thomas</i>
L. Norris	314 Finley Road	<i>Norris</i>

PETITION
SAVE THE WARING GARDENS WALL IN
CRESSY STREET FROM DEMOLITION



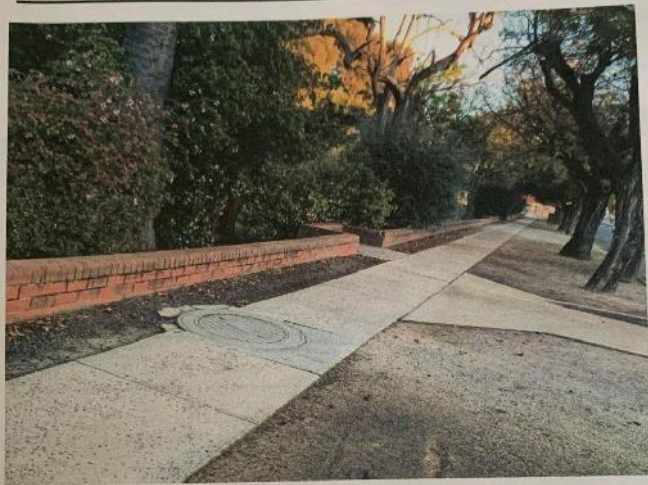
PETITION MUST BE AT COUNCIL BY CLOSE OF BUSINESS 15/06/20
TO TRY TO STOP THE WALL BEING DEMOLISHED.

DENILQUIN HAS DEMOLISHED TOO MANY THINGS IN DENILQUIN
INCLUDING THE RAILWAY STATION AND TAYLORS COTTAGE
LETS SEE HOW MANY SIGNATURES WE CAN GET TO STOP IT

<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
David Dang	416 Poictiers st	Dhang.
HANS STRYK	247 VICTORIA STR	[Signature]
IAN HUNTER	1 MAZAMEY CRT.	[Signature]
IAN ROBERTS	231 Henry Street	[Signature]

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PETITION
SAVE THE WARING GARDENS WALL IN
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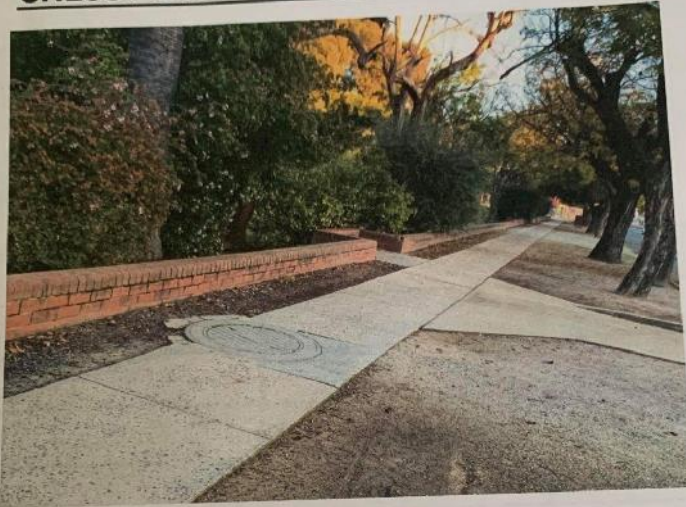
LETS SEE HOW MANY SIGNATURES WE CAN GET TO STOP IT

<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Cheyl McMillan	Lawson Syphon Rd	
MEGAN HUNTER	174 CRESSY ST.	
Margaret Fuhir	100 Davidson st	MJ Fuhir
Mark Peterson	16 Aberdeen Way. Haerol	

NAME	ADDRESS	SIGNATURE
D. FIELD	10 STRATTON	
J. WHITTAKER	518 HARELEUR	
M. KENNEDY	131 RIVERVIEW DRIVE	
Knock it down	111 Denbigh St	
P. Ross	505 Henry St	P. Ross
M. Ross	505 Henry St	M. Ross
S. Hemphill	505 Henry St	S. Hemphill
D. Ross	295 Wood St	D. Ross
D. Graham	295 Wood St	
M. Dawson	495 Wood St	
N. SARTORE	116 Decimus St	
L. Dawson	495 Wood St	
S. M. ROGERS	MAHER ST	
P. HALL	25A LIVINGSTONE MATHOURA ST	
AMGreen	6 Conn Road BARHAM	
Tom O'RAN	6 JANE	
Karen Moberne	367 Henry St	

PETITION

**SAVE THE WARING GARDENS WALL IN
CRESSY STREET FROM DEMOLITION**

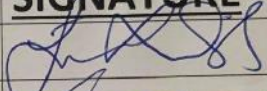
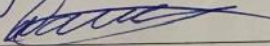


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LETS SEE HOW MANY SIGNATURES WE CAN GET TO STOP IT ,**

<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Michael Jackson	130 Bernallwood ^{marshwood}	<i>[Signature]</i>
Lee Holloway	182 Barham Rd	<i>[Signature]</i>
Keith BUCHANAN	258 HENRY ST DEAN	Keith Buchanan
C. Buchanan	" " " "	<i>[Signature]</i>

NAME	ADDRESS	SIGNATURE
1st Hall	124 Packerham	1st Hall
CHAD FORD	13 CORBETT COURT	Chadford
I. BARNETT	290 CALIMO RD	I. Barnett
P.J. POKA	412 POICTERS ST	P. J. Poka
Lyn WHATELEY	27 DAVIDSON ST	L. Whateley
Pauline Edwards	3 Johnston	P. Edwards
Ellie McGrath	Charley St	Ellie McGrath
Renee Fier	Deni	Renee Fier
Leanne Reed	Deni	L. Reed
E. Patterson	Deni	
KIM EWERT	FINLEY.	K. Ewert
Chloe	Serilderie	C. Laddy
Nicola	Deni	NFS
Pam Stanworth	Deni	P. Stanworth
J. Young	Deni	J. Young
V. Graham	Deni	V. Graham
P Jennings	Deni	P. Jennings
Deirdre Frisk	Deni	Deirdre Frisk
Ann Moore	Deni	Ann Moore
Leanne Seignior	435 Whitelack St Deni	L. Seignior

<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
Jamie	Demi	
NATHAN Coves	Demi	

PETITIONSAVE THE WARING GARDENS WALL IN
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LETS SEE HOW MANY SIGNATURES WE CAN GET TO STOP IT

<u>NAME</u>	<u>ADDRESS</u>	<u>SIGNATURE</u>
JENNY PATTEN	4 ROBERTSON CRESS	Jenny Patten
S. MARKS	454 CHARLOTTE ST	S. Marks
A.M DUNN	289 VICTORIA ST	am dunn
Kate Wright	Deniliquin	Kate Wright

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7.2 ADOPTION OF COMBINED DELIVERY PROGRAM 2018-2021 AND OPERATIONAL PLAN 2020-2021

Author: Amanda Barber, Manager Finance

Authoriser: Suni Campbell, Director Corporate Services

RECOMMENDATION

That Council

1. Receive and note the submission received from Ms. Lynette Ives and Deniliquin Rhinos Cricket Club on the draft combined Delivery Program 2018-2021 and Operational Plan 2020-2021, contained at Attachment A.
2. Acknowledge and thank Ms. Lynette Ives and Deniliquin Rhinos Cricket Club for their submission and request the General Manager respond to the submission.
3. In accordance with sections 533, 534, 535 and 536 of the *Local Government Act 1993*, make and levy the following rates and annual charges for the 2020/2021 year:
 - a) In relation to Ordinary Rates, Council will postpone all rate increases under the rate pegging regime. Accordingly, the 2.6% Rate peg cap as allowed will not be applied by Edward River Council, for the 2020-2021 rating year.
 - b) Pursuant to section 494 of the *Local Government Act 1993*, make and levy the following Ordinary Rates for the year 1 July 2020 to 30 June 2021:

Category and Sub Category	Ad Valorem	Minimum Rate	Base Rate	Base Amount %
CONARGO				
Business Rate	0.0019 6200	\$470		
Farmland Dry	0.0023 1900	\$470		
Farmland Low MIL Irrigation	0.0037 8000	\$470		
Farmland High MIL Irrigation	0.0055 2100	\$470		
Farmland Low Murray/Murrumbidgee Irrigation	0.0028 0300	\$470		
Farmland High Murray/Murrumbidgee Irrigation	0.0043 2700	\$470		
Farmland Murrumbidgee Groundwater	0.0027 7900	\$470		
Farmland Murray Groundwater	0.0055 0400	\$470		
Farmland Private Scheme Irrigation	0.0040 9500	\$470		
Farmland Low Coleambally Irrigation	0.0024 4500	\$470		

Farmland High Coleambally Irrigation	0.0034 4400	\$470		
Residential Rate	0.0041 2500	\$470		
DENILIQVIN				
Ordinary Business Rate	0.0241 0000	\$540		
Business Lots (Mixed Development)	0.0281 2500			
Ordinary Dry Farmland	0.0065 1000			
Ordinary Irrigable Farmland	0.0089 5700			
Ordinary Residential Rate	0.0094 6500		\$434	43.51%
Ordinary Rural Residential Rate	0.0067 7800		\$434	32.60%
Residential Lots (Mixed Development)	0.0137 5000		\$355	

- c) In relation to water supply charges and pursuant to sections 501 and 502 of the *Local Government Act 1993*, make and levy the following charges on all consumers connected to, or capable of being connected to, the Edward River water supply systems for water supply for the year 1 July 2020 to 30 June 2021:

Description	\$	Unit
Residential - Filtered Water		
Access Charge	\$ 3 6 8 .0 0	Per annum
Usage charge 0-800K	\$ 1 .0 1 / k l	Per kilolitre
Usage charge >-800K	\$ 1 .4 4 / k l	Per kilolitre
Residential – Raw Water		
Access Charge	\$ 1	Per annum

		8 5 · 0 0	
	Usage Charge	\$ 0 · 7 5 / k l	Per kilolitre
Residential - Non-Potable Water			
	Access Charge (Conargo, Wanganella, Booroorban)	\$ 1 0 4 · 0 0	Per annum
	Connection Charge to main supply (Conargo, Wanganella, Booroorban)	\$ 3 3 1 · 0 0	Per annum
	Usage Charge (Conargo, Wanganella, Booroorban)	\$ 0 · 7 2 / k l	Per kilolitre
Non-Residential - Filtered and raw water			
	Access Charge -20mm connection size	\$ 3 0 7 · 0 0	Per annum
	Access Charge-25mm connection size	\$ 4 9 7 · 0 0	Per annum
	Access Charge-32mm connection size	\$ 6 4 0 · 0	Per annum

		0	
	Access Charge-40mm connection size	\$ 8 1 8 . 0 0	Per annum
	Access Charge-50mm connection size	\$ 1 , 0 3 9 . 0 0	Per annum
	Access Charge-80mm connection size	\$ 2 , 0 2 1 . 0 0	Per annum
	Access Charge-100mm connection size	\$ 2 , 2 7 9 . 0 0	Per annum
	Raw Water Usage Charge	\$ 0 . 7 5 / k l	Per kilolitre
	Raw Water Usage Charge – Community Land	\$ 0 . 0 5 / k l	Per kilolitre
	Filtered Water Usage Charge	\$ 1 . 4 4 / k	Per kilolitre

- d) In relation to sewerage service charges and pursuant to sections 501 and 502 of the *Local Government Act 1993*, make and levy the following rates and charges on all residential and non-residential consumers connected to, or capable of being connected to, the Edward River sewer system services for the year 1 July 2020 to 30 June 2021:

Description	\$	Unit
Sewer Access Charges		
Residential Sewer Unconnected Charge	\$444.00	Per annum
Residential Sewer Connected Charge	\$887.00	Per annum
Non-Residential Unconnected Charge	\$444.00	Per annum
Non-Residential Connected Charge	\$877.00	Per annum
Non-Residential Volume Charge	\$1.52/kl	Based on %

- e) In relation to stormwater management services and pursuant to section 496A of the *Local Government Act 1993*, make and levy the following annual charge on residential, business and industrial lots with impervious surfaces for stormwater management services for the year 1 July 2020 to 30 June 2021:

Description	\$	Unit
Residential property	\$25.00	Per annum Per Occupancy
Residential strata property	\$12.50	Per annum Per occupancy
Business property	\$25.00	Per annum Per occupancy
Business strata property (apportioned by unit entitlement for business strata lot with a minimum charge of \$5 per unit entitlement per annum)	\$5.00	Per annum Per occupancy

- f) In relation to domestic waste management service charges and pursuant to sections 496, 501, 503(2) and 504 of the *Local Government Act 1993*, make and levy the following annual charge for the provision of waste management collection services on each of the rateable properties for the year 1 July 2020 to 30 June 2021:

Description	\$	Unit
Residential and Non-residential - Domestic Waste Charge	\$368.00	Per Annum Per Property
Residential and Non-residential - Vacant Land Domestic Waste Charge	\$94.00	Per Annum
Residential and Non-residential - Additional Bin Collected	\$368.00	Per Annum Per Property

- g) In relation to liquid trade waste charges and pursuant to section 501 of the *Local Government Act 1993*, make and levy the following annual fixed and usage charges for all liquid waste other than sewerage of a domestic nature on three categories (based on the level of impact discharges have on Edward River sewerage system) for the year 1 July 2020 to 30 June 2021:

Liquid Trade Waste Fixed Charges

Application Fees		
Description	\$	Unit
Category 1	\$11 8.0 0	Per application
Category 2	\$23 1.0 0	Per application
Category 3	\$34 4.0 0	Per application
Annual Fees		
Description	\$	Unit
Category 1 Discharger	\$11 8.0 0	Per annum
Category 2 and 2S Discharger	\$11 8.0 0	Per annum
Category 3 Discharger	\$11 8.0 0	Per annum
Industrial Discharger	\$11 8.0 0	Per annum
Pre-Inspection Fee	\$11 8.0 0	Per inspection
Liquid Trade Waste Usage Charges		
Description	\$	Unit
Category 1 Discharger with appropriate equipment	\$0. 00	Per kilolitre
Category 1 Discharger without appropriate pre-treatment	\$1. 78	Per kilolitre
Category 2 Discharger with appropriate equipment	\$1. 78	Per kilolitre
Category 2 Discharger without appropriate pre-treatment	\$16 .40	Per kilolitre
Non-Compliant Category 3 Discharger (Ph coefficient 0.38 to be calculated with equation 3 in liquid Trade waste policy) (refer to equation 4 & 5 in Trade Waste policy for other parameters)	To be Cal cula ted	Per kilolitre
Excess Mass Charges:		
Food Waste	\$23 .04	Per kilogram
Aluminum	\$0. 82	Per kilogram
Ammonia	\$2. 43	Per kilogram

Arsenic	\$81 .92	Per kilogram
Barium	\$40 .96	Per kilogram
Biochemical Oxygen demand - Up to 600mg/L	\$0. 82	Per kilogram
(for greater than 600mg/L refer to Council's Policy for calculation)		
Boron	\$0. 82	Per kilogram
Bromine	\$16 .38	Per kilogram
Cadmium	\$37 9.2 4	Per kilogram
Chloride	No Cha rge	Per kilogram
Chlorinated Hydrocarbons	\$40 .96	Per kilogram
Chromium	\$27 .29	Per kilogram
Cobalt	\$16 .69	Per kilogram
Copper	\$16 .69	Per kilogram
Fluoride	\$4. 10	Per kilogram
Formaldehyde	\$1. 69	Per kilogram
Oil and Grease (Total O & G)	\$1. 46	Per kilogram
Herbicides/defoliant	\$82 0.0 7	Per kilogram
Iron	\$1. 69	Per kilogram
Lead	\$40 .96	Per kilogram
Lithium	\$8. 19	Per kilogram
Manganese	\$8. 19	Per kilogram
Mercury	\$2, 764 .80	Per kilogram
Methylene Blue Active Substance (MBAS)	\$0. 82	Per kilogram
Molybdenum	\$0. 82	Per kilogram
Nickel	\$27	Per kilogram

		.29	
Total Kjeldahl Nitrogen (TKN)		\$0.20	Per kilogram
Organoarsenic Compounds		\$821.30	Per kilogram
Pesticides General (excludes organochlorines & organophosphates)		\$821.30	Per kilogram
Petroleum Hydrocarbons (non-flammable)		\$2.73	Per kilogram
Phenolic Compounds (non-chlorinated)		\$8.19	Per kilogram
Phosphorus (Total P)		\$1.69	Per kilogram
Polynuclear Aromatic Hydrocarbons (PAHs)		\$16.69	Per kilogram
Selenium		\$57.65	Per kilogram
Silver		\$1.51	Per kilogram
Sulphate (SO4)		\$0.15	Per kilogram
Sulphide		\$1.69	Per kilogram
Sulphite		\$1.81	Per kilogram
Suspended Solids (SS)		\$1.05	Per kilogram
Thiosulphate		\$0.30	Per kilogram
Tin		\$8.19	Per kilogram
Total Dissolved Solids (TDS)		\$0.06	Per kilogram
Uranium		\$8.19	Per kilogram
Zinc		\$16.69	Per kilogram

4. Pursuant to clause 211(2) of the Local Government (General) Regulation 2005, approve expenditure and vote funds as detailed in the draft combined Delivery Program 2018-2021 and Operational Plan 2020-2021, contained at Attachment.
5. Pursuant to sections 404 and 405 of the *Local Government Act 1993*, adopt the draft combined Delivery Program 2018-2021 and Operational Plan 2020-2021, including the 2020-2021 Statement of Revenue Policy incorporating the annual budget and fees and charges, contained at Attachment.

BACKGROUND

The Integrated Planning and Reporting framework provisions of the *Local Government Act 1993* (“the Act”) requires Council to adopt a Delivery Program and annual Operational Plan; make and levy rates and charges and approve expenditure and vote funds.

ISSUE/DISCUSSION

At its Ordinary Meeting held 21 May 2020, Council resolved to place the draft combined Delivery Program 2018-2021 and Operational Plan 2020-2021 (“the draft combined Delivery Program and Operational Plan”) on public exhibition for a period of 28 days [2020/81].

The draft combined Delivery Program and Operational Plan was placed on public exhibition from Thursday, 21 May to Monday, 22 June 2020. The public exhibition period was promoted through print and online media, and Council facilitated information Zoom meeting on Tuesday, 16 and Friday, 19 June 2019.

Two submissions were received by Council at the close of the public exhibition period. The submission, provided by Ms. Lynette Ives and Deniliquin Rhinos Cricket Club, is contained at Attachment.

The submission from Ms. Lynette Ives contains an objection to the household waste recycling which has been listed in the combined Delivery Program and Operational Plan contained on page 37 and listed as an action 3.1.1.1 – Provide kerbside recycling and the Measure/Target as Implement kerbside recycling. This submission has been addressed with the amendment to action 3.1.1.1 now stating *Looking into options to provide kerbside recycling*. The Measure/Target has also been amended to *Recommendation provided to Council*.

The submission from Deniliquin Rhinos Cricket Club has questioned the Capital Works program, especially the change room/public toilet facility for the Cricket and Netball clubs at Memorial Park in Deniliquin. It is confirmed that this project is included in the 2020/21 capital works program.

The draft combined Delivery Program and Operational Plan contained at Attachment has been modified since being placed on public exhibition and includes the following amendments:

Draft Operational Plan Actions 2020-21

- The Delivery Program Measures have been reviewed and amended to align with the 2019 Community Satisfaction Survey findings and any measures that are outside of Councils control have been removed.
- Action 1.2.3.14 Promote Covid 19 policies and restrictions has been updated with the Measure/Target - *LEMC COVID-19 Subcommittees/ Implemented signage at Council Facilities -100%*
- Action 3.1.1.1 has been amended to state *Looking into options to provide kerbside recycling*. The Measure/Target has also been amended to *Recommendation provided to Council*.
- With postponement of the 2020 Council Election, action 5.3.3.2 *Develop new suite of Integrated Planning and Reporting documentation in accordance with Local Government Act 1993* has been deleted.

1.

Budget 2020-21

The following changes have been made to operational budget figures contained within the Delivery Program and Operational Plan document:

Revenue

- \$481,585 decrease as confirmed R2R funding has been received in advance in 2019-20 and rest of them will be received in 2020-21

- \$963,170 increase for one-off grant funding – Local Roads and Community Infrastructure Program (LRCI)
- \$315,441 increase for one-off grant funding –Building Better Regions Fund (BBRF) Infrastructure Projects Stream Round 4 – Town Hall
- \$1,000,000 increase for one-off grant funding – Drought Communities Programme Round 2

Expenditure

- \$50,000 increase for the Visit Deni Drought program
- \$133,000 increase for Payroll cost for the newly created position of Senior Accountant

The changes have resulted in a \$1,613,711 increase in operating surplus (including capital grants) from \$3.67 million to \$5.28 million that is made up of three funds:

- General \$3.48 million
- Water \$0.73 million
- Sewer \$1.07 million

The new capital works program budget funded by Council (including the Renew program and the new initiative program, excluding Major Works Grant Funded Projects) has been increased by \$229,348, which was \$11,075,822 (as per Page 119-120) to \$11,305,170.

	Draft capital program	Final capital program	Changes / Comments
Kerb & Gutter	\$262,400	\$301,760	Increase \$39,360, correction of draft budget
Roads to Recovery	\$973,763	\$1,513,170	Increase \$539,407, more work will be carried out due to additional funding
Building and Facility	\$690,000	\$465,000	Decrease \$225,000, programs have been included in the Major Works Grant Funded Projects
Open Space, Recreation and Others Structure	\$160,000	\$125,000	Decrease \$35,000, programs have been included in the Major Works Grant Funded Projects; Cemetery and Swimming Pool projects have been included in the category
Cemetery and Swimming Pool	\$85,000	\$0	Category change only, programs have been included under the new category - Open Space, Recreation and Others Structure
Overall Capital Program (excluding Major Works Grant Funded Projects)	\$11,075,822	\$11,305,170	*No other substantial adjustments have been made; Minor rounding changes have been adjusted.

Statement of Revenue Policy 2020-21

Interest on Overdue Rates and Charges has been updated (page 140) as per Office of Local Government (OLG) circulate 20-19 Information about Ratings 2020-21.

Changes as follows:

- The interest rate payable for the 2020-21 financial year, under section 566 of the Act for 2020-21 has been set down by Office of Local Government at the determination of the Minister of Local Government as 0.00 percent from 1st July 2020 to 31st December 2020 and 7.00 percent from 1st January 2021 to 30th June 2021.
- No other substantial adjustments have been made. Minor wording changes and corrections have been made to correct typing errors or for clarity and understanding.

Consistent with section 405(2) of the Act, the draft combined Delivery Program and Operational Plan includes a Statement of Revenue Policy for the 2020/2021 year. The Statement of Revenue Policy has been prepared to conform to the requirements as prescribed by the Local Government (General) Regulation 2005, detailing the rates, annual charges, interest on unpaid accounts and fees and charges to be levied by Council during the 2020/2021 year.

STRATEGIC IMPLICATIONS

The combined Delivery Program and Operational Plan is a core component of Council's Integrated Planning and Reporting framework. The draft document has been prepared in accordance with the Office of Local Government's Integrated Planning and Reporting Guidelines.

COMMUNITY STRATEGIC PLAN

The draft combined Delivery Program and Operational Plan is the document which translates the community's vision contained in Council's Community Strategic Plan into tangible actions. The activities and actions contained in the draft combined Delivery Program and Operational Plan detail the services, projects, programs and events Council will undertake in the 2019/20 year to deliver against the five strategic outcomes contained in Council's Community Strategic Plan.

FINANCIAL IMPLICATIONS

The draft combined Delivery Program 2018-2021 and Operational Plan 2019-2020 includes the Statement of Revenue Policy (containing the annual budget and fees and charges).

LEGISLATIVE IMPLICATIONS

Local Government Act 1993

- Section 404 – Delivery program
- Section 405 – Operational plan
- Section 406 – Integrated planning and reporting guidelines
- Section 494 – Ordinary rates must be made and levied annually
- Section 501 – For what services can a council impose an annual charge?
- Section 502 – Charges for actual use
- Section 533 – Date by which a rate or charge must be made
- Section 534 – Rate or charge to made for a specified year
- Section 536 – What criteria are relevant in determining the base amount?

- Section 537 – Form of resolution specifying base amounts of rates

Local Government (General) Regulations 2005

- Clause 201 – Annual statement of council’s revenue policy

Clause 211 – Authorisation of expenditure

ATTACHMENTS

1. **Combined Delivery Program 2018-2021 and Operational Plan 2020-2021**
2. **Edward River Council Submission Letter**



Draft Combined Delivery Program
2018-2021
and Operational Plan
2020-2021





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PART 1
WELCOME AND
OVERVIEW



4

Message from the Mayor

When Council adopted our Community Strategic Plan and the Three -Year Delivery Program, 2018-2021 no one could have anticipated the impact Covid-19 would have on the world. To date Edward River has escaped Covid-19 infections, however the impact on many businesses and residents has been devastating.

In recognising this Council has postponed an increase in the General Rate for 2020/21 but individual ratepayers may see a fluctuation, up or down, because by law, Council has to base your rates on new valuations issued by the Valuer General.

Also, Council has extended its support for ratepayers who are experiencing financial hardship and will not charge interest on rate arrears for those on a payment plan.

Assistance to business through Covid-19 and into the recovery is important to our future. Council has freed red tape for local purchases under \$5,000, promoted assistance which may be available through State and Federal Governments and is delivering a massive capital works program providing in excess of 100 additional jobs.

Revitalising the Deni Central Business District is a priority for the Council. Works have been completed in Napier Street; Cressy Street is in progress and in July the Civic Precinct project will commence delivering a renovation of the Town Hall and Estates Building and a Civic Plaza.

Other interesting and important upcoming projects which will improve our communities include,

- Preliminary stages of the Deniliquin Retirement Village,
- A project to paint and improve signage for the businesses in our rural villages,
- Upgrading our streetlights to LED,
- A \$1.64 million program to improve our water and sewerage systems and augment the water supply at Wanganella,
- Almost a \$10 million spend on roads, kerb and gutter, footpaths and bridges including sealing the last section of Maude Road on behalf of RMS. This will mean that all regional roads in Edward River are sealed and
- An upgrade of showground facilities at Memorial Park.

In recent years the Edward River community and the Region have benefited from unprecedented funding through the Australian Government's Drought Communities and the Murray Darling Basin Regional Economic Diversification Programs and the New South Wales Government's Stronger Communities and Stronger Country Communities Funds. In addition, we have seen upgrades to State, regional and local roads through both State and Federal funding. The projects funded under these programs, will be completed in the coming financial year. Unless we benefit from Covid-19 Government stimulus programs our spending levels will come back to normal in future years.

As a result of Covid-19 our economy has taken a solid blow since the Autumn, but Council is looking forward to a recovery through the second half

of the year. To support the recovery, to stimulate the economy and to bring our tourists back the Council will,

- Implement the Edward River Agribusiness Masterplan to attract businesses and improve networking,
- Finalise current projects on Deniliquin's riverfront,
- Implement the Public Space Strategy to improve town entrances, revitalise the CBD and install wayfinding signage and
- Capitalise on the expected upswing in domestic and regional travel through the implementation of the Tourism Development Plan.

Due to Covid-19 the State government has legislated that the elections due to be held in September this year will not be held and that the Council term will be extended by one year.

Unfortunately, our highly regarded General Manager Adam McSwain departed the Council in April to take up a new position in Victoria. Adam did an outstanding job in bringing the staff of the former Councils together and setting a direction for the organisation to ensure its capability and efficiency into the future.

Adam was respected in the community and by the Councillors. Thank you, Adam, we wish you well.

On behalf of my fellow Councillors I must thank the General Manager, Director of Infrastructure, Director Corporate Services and staff for their drive and enthusiasm in delivering our large works program and in maintaining and improving the many services the Council provides.

I appreciate the efforts and support from Councillors and the contribution from so many individuals and groups in the community to make Edward River a better place to live, work and play.

Cr Norm Brennan, Mayor



Message from the Interim General Manager

The Operational Plan and Budget reflect the direction and commitment of the Council to the aspirations of the community encompassed in the Community Strategic Plan.

Bringing the former Conargo Shire and the Deniliquin Councils together is a significant challenge. From an administrative perspective bringing staff and systems and processes together is of the highest priority. The progress to date has been exceptional but slowed down in the last quarter of the 2019/20 Financial Year by Covid-19. I believe the newly appointed Director Corporate Services will capably achieve the merging of people and systems required to develop a strong organisation.

Essential governance and financial policies are in place including the adoption of the Financial Sustainability Principles Policy which aims at achieving an annual General Fund operating surplus of 2% to 5% and a regular review of services and assets to ensure they are appropriate, relevant and are being provided cost effectively.

Over recent years Council has had the benefit of \$21.7million in additional Government funding enabling it to bring forward many much-needed projects to improve the facilities, amenity and infrastructure of Edward River. Delivery of these additional projects has placed considerable pressure on the organisation, and I am pleased to report that progress is more than satisfactory.

Council is now receiving further funding to assist the economy recover from the Covid-19 crisis and current and future projects will continue activity until the financial year 2021/2022.

The year ahead will be important in strengthening the organisation. Council's new information software, Technology One, should be fully implemented to underpin the organisations financial and management needs. The systems

will also improve the flow of information available to and interaction with the community.

Staff development and strengthening of the organisation will be a priority in the coming year. There are parts of the organisation where we will need to strengthen our internal capacity so that these teams are sustainable, and we have succession plans into the future.

I must compliment Council's former General Manager, who recently resigned to take up another local government position, on his outstanding leadership in developing the staff, improving the services they deliver and strengthening the organisation. He created a solid platform from which the organisation can move to the next level of its development. Well done Adam.

I extend my appreciation to the Councillors, staff and those in the community who are working to make Edward River a better place.

John Rayner, Interim General Manager



OUR VISION

Through the development of Edward River Council's Community Strategic Plan, *Edward River 2030*, a community vision was developed for the Edward River region.

This combined Delivery Program 2018-2021 and Operational Plan 2020-2021 outlines the activities and actions that Council will undertake to realise this vision.

A photograph of a woman wearing a hat and sunglasses, sitting on a log by a riverbank. She is petting a large, fluffy brown dog. The background shows a river and lush green trees. The text is overlaid on the right side of the image.

We are the centre of the Southern Riverina. Home to a connected and engaged community, driven by a diverse economy. We work together to lead our community, achieve our potential and embrace our future.

OUR COUNCILLORS

Edward River Council's governing body comprises nine elected Councillors.

The most recent Local Government elections were held on 9 September 2017. The next Local Government elections will be held in September 2021.

Following the swearing in of the nine elected Councillors in September 2017, Cr Norm Brennan and Cr Pat Fogarty were elected Mayor and Deputy Mayor, respectively, for a two-year term. The next election for the positions of Mayor and Deputy Mayor will be held in September 2021.

The Local Government Act 1993 outlines the role and responsibilities of Councillors. In addition to having responsibilities as a Councillor, the Mayor has additional legislative responsibilities.

The Councillors, as the governing body of Council, are responsible for developing and endorsing the combined Delivery Program and Operational Plan and reviewing Council's performance in delivering on the activities and actions included in the combined Delivery Program and Operational Plan.



Cr Norm Brennan
Mayor



Cr Pat Fogarty
Deputy Mayor



Cr Peta Betts



Cr Marg Bull



Cr Ashley Hall



Cr Norm McCallister



Cr Peter McCrabb



Cr Nick Metcalfe



Cr Mac Wallace

OUR EXECUTIVE TEAM



John Rayner - PSM
Interim General Manager



Suni Campbell
Director Corporate Services
Graduate Australian Institute of Company Directors
Bachelor of Business (HRM)
Member Australian Institute Company Directors
Member Australian Human Resources Institute



Oliver McNulty
Director Infrastructure
Chartered Engineer, Engineers Ireland
Chartered Structural Engineer, Institute of Structural Engineers
Bachelor of Science (Engineering), Trinity College, Dublin
Diploma in Structural Engineering, Dublin Institute of Technology
Certificate of Project Management, Project Management Institute
Certificate in Sustainable Construction, Institute of Structural Engineers

ROLES AND RESPONSIBILITIES

Office of the General Manager: John Rayner		
<i>Branch</i>	<i>Manager</i>	<i>Functions</i>
Community and Economic Development	Michelle Cobb	Community Development Community Events Corporate Communications and Media Relations Disability Inclusion and Access Economic and Industry Development Grants and Financial Assistance Library and Youth Services Tourism Marketing Visitor Information Services
Environmental Services	Julie Rogers	Companion Animals Building Environmental Health Local Laws Statutory Planning Strategic Planning
Executive Services	John Rayner	Citizenship and Awards Civic Events Council Meetings and Secretariat Executive and Elected Member Support

Corporate Services: Suni Campbell		
<i>Branch</i>	<i>Manager</i>	<i>Functions</i>
Finance	Amanda Barber	Audit Budgeting and Financial Reporting Financial Operations and Services Rating
Governance	Suni Campbell	Governance Integrated Planning and Reporting
Information Management	Mark Siena	Access to Information Information Technology and Systems Privacy Management Records Management
People and Customer Service	Helen Flisher	Customer Service Learning and Development Payroll Recruitment Risk Management Work Health and Safety

Infrastructure: Oliver McNulty		
<i>Branch</i>	<i>Manager</i>	<i>Functions</i>
Engineering and Assets	Mark Dalzell	Asset Management Engineering and Design Insurance Portfolio Procurement Road Services
Major Projects	Oliver McNulty	Major Projects Delivery
Operations	Warwick Newell	Community Buildings and Facilities Fleet and Workshop Open Space, Parks and Gardens Road Maintenance and Construction Waste Water and Sewer Operations

INTEGRATED PLANNING AND REPORTING



14

Integrated Planning and Reporting (IP&R) legislation introduced by the NSW Government sets clear requirements for all local governments to lead the development of long-term plans for their communities.

Driven by community engagement, the IP&R framework ensures that local planning and reporting is informed, relevant and responsive to community needs.

Community Strategic Plan

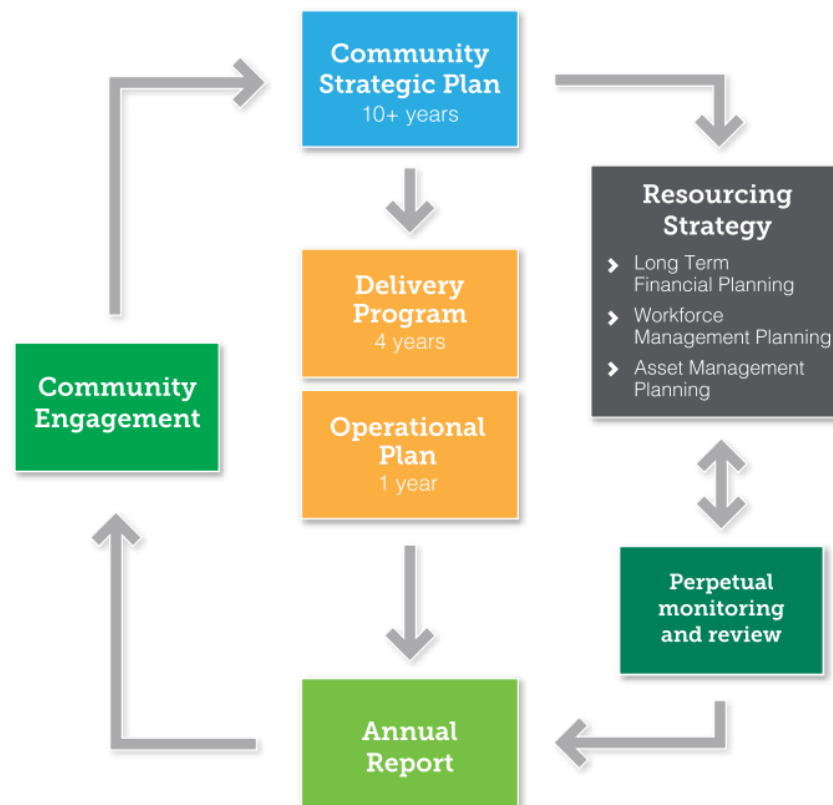
The Community Strategic Plan is the highest-level plan that Council prepares. Its purpose is to identify our community’s main priorities and aspirations for the future and to plan strategies for achieving these goals. In doing this, the planning process considers the issues and pressures that may impact the community and the level of resources that will realistically be available to achieve its aspirations.

Council’s current 10-year Community Strategic Plan, *Edward River 2030*, was adopted in June 2018.

Informed by extensive community and stakeholder consultation, *Edward River 2030* seeks to answer four key questions:

- Where are we now?
- Where do we want to be in 10 years’ time?
- How will we get there?
- How will we know when we have arrived?

At an operational level, *Edward River 2030* is implemented through Council’s combined Delivery Program and Operational Plan, which outlines the activities and actions Council undertakes to achieve our shared vision.



Resourcing Strategy

Edward River 2030 provides a vehicle for expressing our community's long-term aspirations. However, the vision set out in *Edward River 2030* will not be achieved without sufficient resources – time, money, assets and people – to carry them out.

The Resourcing Strategy comprises the following components:

- **Asset Management Planning:** Council's asset management planning is supported by an Asset Management Policy, Asset Management Strategy, and individual Asset Management Plans for all assets under Council's control. Considering 'whole of life' asset management from planning, purchase, operation and maintenance to disposal of assets; the Asset Management Strategy forecasts community requirements and the capacity to meet them on a short-, medium-, and long-term basis.
- **Long-Term Financial Planning:** The Long-Term Financial Plan (LTFFP) tests community aspirations as contained in the Community Strategic Plan against the financial realities of delivering on those aspirations. The LTFFP integrates with *Edward River 2030* through the combined Delivery Program and Operational Plan.
- **Workforce Management Planning:** The Workforce Management Plan addresses the human resourcing requirements of the Community Strategic Plan, including what people, skills, experience and expertise are required to achieve its strategic objectives.

Delivery Program (this document)

The Delivery Program outlines how Council will contribute to achieving the vision set out in the Community Strategic Plan and turns the strategic objectives contained in *Edward River 2030* into actions. All plans, projects, activities and funding allocations made by Council must be directly linked to the Delivery Program.

Operational Plan and Budget (this document)

Supporting the Delivery Program is an annual Operational Plan. Adopted by Council each year alongside its annual Budget, the Operational Plan identifies the plans, projects and activities that will be carried out over the financial year covered by the Operational Plan to achieve the commitments made in the Delivery Program.

REPORTING OUR
PROGRESS



Reporting is a key element of the IP&R framework. Council uses a variety of tools to report back to our community about our progress in achieving the Community Strategic Plan and the combined Delivery Program and Operational Plan, as well as our financial performance against the annual and longer term budgets:

<h3>Annual Report</h3> <p>Within five months of the end of financial year, Council prepares an Annual Report, which includes a copy of the organisation's audited financial reports. The Annual Report details Council's progress in implementing the combined Delivery Program and Operational Plan, and includes certain information that is prescribed by the Local Government (General) Regulation 2005 and <i>Government Information (Public Access) Act 2009</i>.</p>	<h3>End of Term Report</h3> <p>Tabled at the last meeting of the outgoing Council, the End of Term Report provides an update on Council's progress in implementing the Community Strategic Plan over the term of the Council, as well as the results and outcomes the implementation of the Community Strategic Plan has had for the Edward River community.</p>	<h3>State of the Environment Report</h3> <p>A comprehensive State of the Environment Report is required to be included as part of the End of Term Report. This report details how Council has met the environmental objectives in the Community Strategic Plan.</p>	<h3>Delivery Program and Operational Plan Progress Reports</h3> <p>Each quarter, Council prepares a report detailing its progress in achieving the principal activities and supporting actions detailed in its combined Delivery Program and Operational Plan.</p>	<h3>Budget Review Statement</h3> <p>Within two months of the end of each quarter, Council prepares a Quarterly Budget Review Statement which provides the community with information relating to Council's financial performance and details any proposed amendments to the annual Budget and forward estimates.</p>
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YOUR RATES

Rates and charges provide Edward River Council with a major source of revenue which is used to meet the costs of providing services to businesses and residents of the Edward River local government area.

Each year, the New South Wales Independent Pricing and Regulatory Tribunal (IPART) determines the allowable annual increase in general income for NSW councils, known as the rate peg. The rate peg for the 2020-21 year is 2.6 per cent, Edward River Council has elected not to pass on this allowable increase for the 2020-21 Rate year.

Rates are calculated based on the NSW Valuer General's assessment of the unimproved capital value of the land and Council's 2020/21 rate is based on the Valuer General's July 2019 land valuations.

What are rates?

Council rates can generally be described as a tax on the wealth of property owners, where their wealth is measured by the value of their land (excluding improvements such as a house). However, in NSW, it would be more accurate to say that rates are a function of a property owner's share of the total value of land within the local government area. Generally, the greater your share of total land wealth within your local government area, the higher your rates; although this depends on the type of rating system chosen by the council.

What is the ad valorem?

The ad valorem is the rate in the dollar applied to the value of the land (i.e. multiply the land valuation by the rate in the dollar). If using ad valorem only to calculate rates, properties with very low land values would pay comparatively low rates. Under the *Local Government Act 1993*, there are only two additional systems for imposing rates: a minimum rates system and a base rates system.

What is the difference between the minimum rates system and the base rates system?

Councils can rate on just the ad valorem otherwise they can choose between using:

1. A "minimum rates" system – Under this system a council compares the calculation of the ad valorem to the minimum rate it sets and charges the greater of the two. This is so that those with the lowest values do not end up paying very small amounts compared to others.
2. A "base rates" system – Under this system a council may impose a "base" amount that is the same dollar value for everyone, but they must then add an additional rate per dollar of land value. In this system, the total rates raised by the council from the "base" component cannot exceed 50 per cent of the total rates raised in the area.

Rates applied under either system may vary per dollar of land value depending on the category of land. There are four categories of land to which rates can be applied: residential, business, farmland and mining. Generally, councils apply lower rates per dollar of land value for residential land than they do for land occupied by businesses.

While both systems are based on the concept of imposing taxes fairly, they can in practice have quite different effects.

Under both systems the total increase in the yield of rates that may be raised by a council is capped each year by the NSW Government to around Consumer Price Index (CPI) but a lot of considerations go towards the rate peg percentage.

Which rating system does Edward River Council use?

A restraint placed on merged councils under the amalgamation proclamation means Council is restricted from consolidating rating calculations or re-categorising until 30 June 2020, this has been extended to 30 June 2021. This means that Council currently operates different rating systems depending on the location of the property. The rating system in use includes different classifications, base rates and minimum rates. Details of the rating system are in the Revenue Policy section of this document.

Council plans to review the rating system in preparation for the removal of the restriction. Any proposed changes to the rating system will involve community consultation. This work is being undertaken as a 2020-21 Operational Plan action for implementation in 2021-22.

How can changes in land value affect your rates?

Councils must set rates based on the value of each parcel of land in their area. The values are determined by the NSW Valuer General. The Valuer General issues Notices of Valuation to advise landholders of their new land value that will be used in the calculation of their council rates. Notices of Valuation are generally issued every three years, within the three year base year period the VG provides council with Supplementary Lists every four weeks which dictate land value changes to particular properties.

This will almost invariably result in land value fluctuations every three years in the relative share of total land wealth in the council area. This in turn will result in a proportional shift of each property owner's share of the total burden for rates.

Do high land values mean you pay high rates?

The permitted increase in the total yield of rates is capped every year by the NSW Government. Rates are therefore not simply a function of land value.

Even though land values can rise very steeply, this doesn't translate to steep rises in rates because of rate capping.

Land values generally increase over time. If the land values issued at the time of the General revaluation were used to generate Councils Rate income at the rate in the dollar used for the previous year's calculations, then Council would raise more income than it is allowed.

In order to contain Councils income within the allowable limits, Council must reduce the rate in the dollar for each rating category. As the same rate in the dollar is then applied to each property within a rating category, the actual amount of rates payable is determined by the individual land valuation of the property.

As a result, due to the individual changes in Land Valuations for individual Ratepayers, some Ratepayers will experience variations in their Rates that will either increase or decrease their rates for the first year after a General Revaluation.

The Rates paid by some rate payers may increase, decrease or stay the same in regard to the rate peg % limit set by IPART on behalf of the State Government each year. This will occur only as a result of a General Revaluation of all land values, which occurs every 3 years. (The determining factor is the land valuation on EACH individual property).

OR, if Council is successful in an application to IPART for a Special Rate Variation above the set Rate Peg % amount for that year, which can be effective for up to 7 years.

All enquiries relating to your land value should be directed to the Office of the Valuer General on 1800 110 038.

Or you can visit their website https://www.valuergeneral.nsw.gov.au/contact_us to learn more about the valuation of land.

PART 2
DRAFT COMBINED
DELIVERY PROGRAM AND
OPERATIONAL PLAN
2020/21



Responsibility Matrix

Each of the 127 actions contained in our combined Delivery Program and Operational Plan is assigned to a Council Officer, who is responsible for achieving the action and provides regular progress reports to the Council and community. The legend used throughout this report is set out below:

Acronym	Council Officer	Incumbent
Office of the General Manager		
GM	Interim General Manager	John Rayner
MCED	Manager Community and Economic Development	Michelle Cobb
MES	Manager Environmental Services	Julie Rogers
Corporate Services		
DCS	Director Corporate Services	Suni Campbell
MFIN	Manager Finance	Amanda Barber
MIM	Manager Information Management	Mark Siena
MPCS	Manager People and Customer Service	Helen Flisher
Infrastructure		
DIN	Director Infrastructure	Oliver McNulty
MEA	Manager Engineering and Assets	Mark Dalzell
MOP	Manager Operations	Warwick Newell

Integrating our Strategies and Plans

Since its creation in 2016, Edward River Council has developed and adopted a range of strategies and plans to guide local decision-making. Some of these, such as the Disability Inclusion Action Plan and Workforce Management Plan, are required under the *Local Government Act 1993*, whereas others have been prepared to provide strategic direction for Council's community, economic and environmental programs and activities.

All strategies and plans adopted by Council can be accessed from Council's website at www.edwardriver.nsw.gov.au or viewed in person at Council's Customer Service Centre at 180 Cressy Street, Deniliquin.

Where an action contained in the combined Delivery Program and Operational Plan has been drawn from an adopted plan or strategy, the responsible Council Officer has referenced the plan or strategy by including in brackets the acronym for that plan or strategy:

Acronym	Strategy
AVS	Advocacy Strategy
DIAP	Disability Inclusion Action Plan
DMP	Deniliquin Masterplan
EDS	Economic Development Strategy
FMP	Edward River at Deniliquin Floodplain Management Study and Plan
OSS	Edward River Region Open Space Strategy
WMP	Workforce Management Plan

<p>1</p> <p>A great place to live</p>	<p>1.1 Our community has access to essential services</p> <p>1.2 Our community is safe, happy and healthy, both physically and mentally</p> <p>1.3 Our community and public spaces are accessible and inclusive and reflect our history, heritage and culture</p>
<p>2</p> <p>A prosperous and vibrant economy</p>	<p>2.1 Our economy is strong and diverse</p> <p>2.2 We develop our key assets to enhance agriculture, boost tourism and support existing business</p> <p>2.3 Our region provides strong education, employment and training opportunities</p>
<p>3</p> <p>A valued and enhanced natural environment</p>	<p>3.1 We are committed to resource recovery and waste management</p> <p>3.2 Our natural environment is protected and enhanced</p> <p>3.3 We plan for the future to accommodate and facilitate sustainable growth and development</p>
<p>4</p> <p>A region with quality and sustainable infrastructure</p>	<p>4.1 Our built environment is managed, maintained and improved</p> <p>4.2 Our road network is a source of pride</p> <p>4.3 Our water and sewer infrastructure is efficient and fit for purpose</p>
<p>5</p> <p>A community working together to achieve its potential</p>	<p>5.1 Our community is informed and engaged</p> <p>5.2 We collaborate and pursue partnerships that achieve great outcomes for our community</p> <p>5.3 Our local government is efficient, innovative and financially sustainable</p>

Outcome 1 - A great place to live

This outcome aims to continue to build on making the Edward River area a great place to live. It focuses on ensuring we have the services required to meet our communities needs and to ensure we can attract new residents. Through the provision of quality open space, recreation facilities and community halls we will make our community safe, happy and healthy, both physically and mentally. Finally, we want to ensure that through listening and partnering with the community we can ensure our communities areas of strength and interest are enhanced.

In line with our Community Strategic Plan, *Edward River 2030*, our three targets to achieve this outcome are:

- 1.1 Our community has access to essential services
- 1.2 Our community is safe, happy and healthy, both physically and mentally
- 1.3 Our community and public space are accessible and inclusive and reflect our history, heritage and culture

Council deliver a variety of services that will help to achieve this outcome:

- Recreation
- Economic Development
- Community Development
- Tourism
- Community facilities
- Governance
- Libraries
- Building and Health.



1.1 Our community has access to essential services				
Delivery Program 2018-2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
1.1.1 Communicate and engage with stakeholders to understand community need and undertake advocacy on important issues.	1.1.1.1 Develop and implement a new Edward River Council Advocacy Strategy.	GM	Strategy/Completed	Office of the General Manager
1.1.2 Council is committed to advocating, facilitating and where appropriate providing lifelong learning and education opportunities.	1.1.2.1 Operate the Central Murray Regional Library and provide quality library services to the Edward River community.	MCED	Regional Service levels/ Met State Library NSW baseline benchmark/ Met	Library
	1.1.2.2 Facilitate the transition from the Central Murray Library to the Edward River Library.	MCED	Transition completed	Library

1.2 Our community is safe, happy and healthy, both physically and mentally				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
1.2.1 Develop and maintain Council's sporting facilities, pool, playgrounds and walking and cycling paths.	1.2.1.1 Commence a masterplan for Rotary Park.	MES	Masterplan/Commenced	Town Planning
	1.2.1.3 Investigate future Management Models for Deniliquin Swimming Centre.	MEA	Report to Council on future management model	Engineering & Assets
1.2.2 Provide community halls and facilities.	1.2.2.1 Inspections to be carried out on Community Halls and facilities.	MOP	100% completion of annual Inspections <ul style="list-style-type: none"> • Halls • Playgrounds Complete works identified through annual inspections	Operations
1.2.3 Deliver services to enhance community safety in the built and natural environment.	1.2.3.1 Deliver a companion animal desexing program.	MES	Program/Delivered	Animal Control
	1.2.3.2 Deliver four free microchipping weeks.	MES	Program/Completed	Animal Control

1.2 Our community is safe, happy and healthy, both physically and mentally (cont.)				
Delivery Program 2018-2021	Operational Plan 2020-2021 Action	Responsible Officer	Measure/Target	Budget Program
1.2.3 Deliver services to enhance community safety in the built and natural environment.	1.2.3.3 Undertake food premises inspections to ensure compliance with the NSW Food Act.	MES	Food premises inspected annually/100%	Health Services
	1.2.3.4 Undertake water sampling of Council's water supply.	MES	Water sampling schedule completed/100%	Health Services
	1.2.3.5 Participate in NSW Health arbovirus monitoring program.	MES	Program/completed	Health Services
	1.2.3.6 Undertake swimming pool barrier inspections.	MES	Swimming pool barrier inspections completed/=35	Building Control
	1.2.3.7 Commence detailed designs and costings for a new companion animal shelter.	MES	Detailed designs and costings/ commenced	Animal Control
	1.2.3.9 Commence implementation of the underground petroleum storage system program.	MES	Underground petroleum storage system program/commenced	Town Planning

1.2 Our community is safe, happy and healthy, both physically and mentally (cont.)				
Delivery Program 2018 -2021	Operational Plan 2020-2021 Action	Responsible Officer	Measure/Target	Budget Program
1.2.3 Deliver services to enhance community safety in the built and natural environment.	1.2.3.10 Implement adopted liquid trade waste policy.	MEA	Reduction in number of properties that are non-compliant	Engineering & Assets
	1.2.3.14 Promote COVID-19 policies and restrictions.	DIN	LEMC COVID-19 Subcommittees/ Implemented signage at Council Facilities 100%	Engineering & Assets
1.3 Our community and public space are accessible and inclusive and reflect our history, heritage and culture				
1.3.1 Council aims to develop Edward River Council as a vibrant and progressive community by supporting and partnering with community groups and assisting in developing cultural spaces.	1.3.1.1 Deliver the Deniliquin Town Hall Revitalisation Project.	MCED	Project milestones/ Met	Major Projects Program
	1.3.1.2 Support Yarkuwa Indigenous Knowledge Centre in delivering NAIDOC Week celebrations.	MCED	NAIDOC Week celebrations/ Delivered	Community Services
	1.3.1.3 Submit grant application to enable 2020 NSW Seniors Festival celebrations.	MCED	Application/ Lodged	Economic Development & Business

1.3.1 Council aims to develop Edward River Council as a vibrant and progressive community by supporting and partnering with community groups and assisting in developing cultural spaces.	1.3.1.4 Submit grant application to enable 2020 Youth Week celebrations.	MCED	Application/ Lodged	Economic Development & Business
	1.3.1.5 Support Deniliquin Business Chamber 2021 Business Excellence Awards.	MCED	Business Excellence Awards/ Delivered	Community Grants and Donations
1.3 Our community and public space are accessible and inclusive and reflect our history, heritage and culture (cont.)				
1.3.2 Deliver and support events, activities and programs that promote engaged citizenship and foster civic pride.	1.3.2.1 Facilitate Australian Citizenship ceremonies.	GM	Citizenship Ceremonies/ Held	Civic Functions
	1.3.2.2 Support the delivery of 2021 Anzac Day commemoration services at Deniliquin and Wanganella.	GM	Commemoration services/ Held	Civic Functions
	1.3.2.3 Deliver 2021 Australia Day celebrations and coordinate the annual Edward River Council Australia Day Awards.	GM	Event/Held Awards/Conferred	Civic Functions

Delivery Program Measures		
Measure	Baseline	Target
Community satisfaction with:		
Appearance of public areas	Not currently measured	State average for rural Council
Recreational facilities	69	72
Art centres and libraries	Greater than 80% score the library service as good or very	Greater than 85% score the library service as good or very
Percentage of Population who are Library Members	30%	32%
Percentage of required food safety inspections undertaken	100%	100%

Outcome 2 - A prosperous and vibrant economy

This outcome aims to ensure that the Edward River area has a prosperous and vibrant economy. We will do this by working with our existing industries to maximise their opportunities and seek to attract new investments that 'value add'. We want to ensure that our economy is diversified so that we can withstand any shocks that may occur. Our region is blessed with terrific natural assets and through further developing and promoting these we are aiming to increase visitation numbers. Finally, we will work with industry, employment agencies and education providers to try and align the local jobs of the future with the development of people of all ages to ensure the job requirements of local industry can be supported by a robust local skills network.

In line with our Community Strategic Plan, *Edward River 2030*, our three targets to achieve this outcome are:

- 2.1 Our economy is strong and diverse
- 2.2 We develop our key assets to enhance agriculture, to boost tourism and support existing business
- 2.3 Our region provides strong education, employment and training opportunities

Council deliver a variety of services that will help to achieve this outcome:

- Economic Development
- Tourism
- Visitor Information services
- Arts and culture
- Parks, gardens and open space



2.1 Our economy is strong and diverse				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
2.1.1 Support and grow local business and agriculture.	2.1.1.1 Implement the staged plan for Council to progressively consider investment in the Retirement Living Project.	GM	Project Plan/Implemented	Office of the General Manager
	2.1.1.2 Facilitate the implementation of a governance structure to implement the Agribusiness Masterplan.	MCED	Commence investigations into governance structures	Economic Development & Business
2.1.2 Develop and promote investment opportunities within Edward River region.	2.1.2.1 Monitor Council's Major Project Pipeline for opportunities to attract funding and development.	MCED	Initiatives/ =1	Economic Development & Business
	2.1.2.2 Host a Projects Forum to encourage local suppliers and industry participation in Council's capital works programs and funded projects (EDS 2.13).	MCED	Project forum / Held	Economic Development & Business

2.1 Our economy is strong and diverse				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
2.1.3 Streamline processes and identify efficiencies to assist investors, developers, builders and event organisers.	2.1.3.1 Determine applications for development and local activities.	MES	Development applications determined within statutory timeframes/=>80% Complying development certificates determined within statutory timeframes/=>80% Construction certificates determined within 30 days of registration/=>80% Local activity approvals determined within 14 days of registration =>80%	Town Planning
	2.1.3.2 Provide planning certificates and sewer drainage diagrams on application.	MES	Planning certificates issued within five days of receipt/=>90% Sewer drainage diagrams issued within five days of receipt/=>90%	Town Planning
	2.1.3.3 Commence planning proposal to prepare the Edward River LEP.	MES	Planning proposal/commenced	Town Planning

2.2 We develop our key assets to enhance agriculture, boost tourism and support existing business				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
2.2.1 Promote and develop Edward River region as a place to live, learn, work, play and visit.	2.2.1.1 Provide a heritage advisory service to the community.	MES	Heritage service provided/completed	Community Services
	2.2.1.2 Provide funding for heritage projects through the Local Heritage Fund.	MES	Local Heritage projects funded/=> budgeted amount	Community Services
	2.2.1.3 Operate the Deniliquin Visitor Information Centre & Peppin Heritage Centre.	MCED	Service levels/Met Destination NSW accreditation/ Maintained	Peppin Heritage Centre Tourism
	2.2.1.4 Facilitate regular meetings of the Access Committee (DIAP 1.1).	MCED	Meetings held/ =4	Economic & Business Development
	2.2.1.5 Implement the first-year action plan contained in the Edward River Tourism Development Plan 2020-2023 to support the marketing and promotion of the Edward River region to build the visitor economy and increase visitor nights (EDS 2.15).	MCED	Milestones met	Tourism

2.2 We develop our key assets to enhance agriculture, boost tourism and support existing business (cont.)				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
2.2.1 Promote and develop Edward River region as a place to live, learn, work, play and visit.	2.2.1.6 Develop, update and produce information and marketing materials for the Visit Deni website and social media platforms (EDS 6.6).	MCED	Information kept up to date Marketing materials/ Developed	Tourism
2.2.2 Invest in our rivers, creeks, billabongs and main streets to support existing business and attract tourism.	2.2.2.1 Deliver projects funded through the Australian Government's Drought Communities Programme Extension Round Two.	MCED	Funding milestones/ Met	Major Projects Program
	2.2.2.2 Deliver Projects funded through the NSW Governments Funded Programs.	DIN	Completion of the following projects <ul style="list-style-type: none"> • Memorial Park Netball Court Upgrade • Deniliquin Town Hall • Cressy Street Streetscape • Riverfront upgrade • Waring Gardens upgrade • Town Hall and Civic Precinct redevelopment • Truck Stop Strategy • Peppin Centre upgrade (Crossing Café) • Deniliquin Town Hall • Memorial Park • Deniliquin Rams Clubrooms • Lawn Tennis Club courts development • LED Streetlighting Programming 	Major Projects Program

2.3 Our region provides strong education, employment and training opportunities				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
2.3.1 Work in partnership with business to identify skill and employment gaps that can attract new residents and support economic growth.	2.3.1.1 Host two themed forums to understand local business concerns, issues and opportunities (EDS 2.9).	MCED	Business Round Tables held/ =2	Economic & Business Development

Delivery Program Measures		
Measure	Baseline	Target
Increase in visitor numbers	118,200	120,000
Community satisfaction with:		
- Economic Development/Tourism	Not currently measured	State average for rural Council
- Community and Cultural services	Not currently measured	State average for rural Council
No of visitors to Peppin Heritage Centre	12,000	13,000

Outcome 3 - A valued and enhanced natural environment

This outcome focuses on enhancing and strengthening our natural environment. It identifies that we will place an emphasis on waste management and undertake a business case to investigate kerbside recycling. The natural environment is a key strength of our region and as such we want to make sure we sustainably manage Council owned and managed land, focus on weed control initiatives and implement a planned approach to recreation and open space upgrades. Finally, we will plan for and help facilitate suitable growth and development across the region. This will include a proactive approach to strategic planning, combining our Local Environmental Plan's (LEPs) into a single document and implementing outcomes from the Deniliquin Flood Study.

In line with our Community Strategic Plan, *Edward River 2030*, our three targets to achieve this outcome are:

- 3.1 We are committed to resource recovery and waste management
- 3.2 Our natural environment is protected and enhanced
- 3.3 We plan for the future to accommodate and facilitate sustainable growth and development

Council deliver a variety of services that will help to achieve this outcome:

- Waste management
- Parks and Gardens
- Statutory Planning
- Strategic Planning
- Building and Health
- Property



3.1 We are committed to resource recovery and waste management				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
3.1.1 Minimise waste to landfill and investigate options for recycling.	3.1.1.1 Looking into options to provide kerbside recycling	MEA	Recommendation provided to Council	Infrastructure
	3.1.1.2 Review opportunities to commence Food Organics and Garden Organics (FOGO).	MEA	Implement FOGO	Infrastructure
	3.1.1.3 Consolidate Pretty Pine and Conargo Landfill areas.	MEA	Deliver project	Infrastructure
3.1.2 Provide sustainable waste services and infrastructure.	3.1.2.1 Operate the Deniliquin Landfill Depot and Blighty, Booroorban, Conargo, Pretty Pine and Wanganella Waste Waste Disposal Depots.	MOP	EPA Licence conditions / met	Operations
	3.1.2.2 Provide drumMUSTER collection services at Deniliquin Landfill Depot.	MOP	DrumMUSTER services provided	Operations

3.2 Our natural environment is protected and enhanced				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
3.2.1 Sustainably manage Council owned and managed natural areas.	3.2.1.1 Maintain the Deniliquin public cemeteries.	MOP	<ul style="list-style-type: none"> Complete maintenance Provide for interment in line with Cemetery Operational Plan 	Operations
	3.2.1.2 Maintain Pioneer Cemeteries.	MOP	<ul style="list-style-type: none"> Complete maintenance of Cemeteries 100% 	Operations
3.2.2 Proactively manage the impacts associated with invasive species.	3.2.2.1 Integrate and deliver weed control across Edward River Region.	MOP	<ul style="list-style-type: none"> Implement new Weed Action Plan (WAP) Deliver maintenance for Council owned and managed land categorised as natural area 	Operations
3.2.3 Collaborate with emergency services and other agencies to provide cohesive emergency management services.	3.2.3.1 Convene the Local Emergency Management Committee.	DIN	Quarterly meeting with LEMC	Infrastructure
3.2.4 Provide great Parks and Open Space by greening our streets, managing tree safety and improving our town entrances, sporting ovals, gardens and passive recreation spaces.	3.2.4.1 Deliver the Rural Tree Scheme.	MOP	Deliver Rural Tree Scheme	Operations

3.3 We plan for the future to accommodate and facilitate sustainable growth and development				
3.3.1 Manage the built environment in line with the LEP and relevant legislation	3.3.1.2 Commence a review of the Deniliquin Development Control Plan 2016.	MES	DCP Review/commenced	Town Planning
	3.3.1.3 Commence a planning proposal for Dahwilly Road to implement the Deniliquin Rural Residential Strategy.	MES	Planning proposal/commenced	Town Planning
3.3.2 Undertake strategic planning to ensure our community is well planned and there is adequate land available to support residential, business, industrial and agricultural growth	Nil			

Delivery Program Measures		
Measure	Baseline	Target
Volume of waste diverted from landfill	Not currently measured	Annual reduction of waste received in landfill
Kerbside collection bins missed per 10,000 households	Not currently measured	Less than 20 bins per 10,000
Processing time for development applications	40 days for development applications 60 days for integrated development application	30 days for development applications 60 days for integrated development applications
Community satisfaction with:		
Waste management	Not currently measured	State average for rural Council
Planning and building permits	Not currently measured	State average for rural Council
Emergency and disaster management	Not currently measured	State average for rural Council
Environmental sustainability	Not currently measured	State average for rural Council
Town Planning Policy	Not currently measured	State average for rural Council
Ease of access to services	62	67

Outcome 4 - A region with quality and sustainable infrastructure

This outcome aims to create quality and sustainable built infrastructure. A significant part of Council's role is the management, maintenance and renewal of built infrastructure. Over the next three years we will focus on reducing our asset renewal gap with a focus on Council's road network. We will develop and implement an improved asset management system that ensures we are investing in the right infrastructure at the right time to maximise community benefit and minimize costs. Finally, we will continue to maintain and upgrade our water and sewer networks and plan for the upgrade of the Deniliquin Sewerage Treatment Plant.

In line with our Community Strategic Plan, *Edward River 2030*, our three targets to achieve this outcome are:

- 4.1 Our built environment is managed, maintained and improved
- 4.2 Our road network is a source of pride
- 4.3 Our water and sewer infrastructure is efficient and fit for purpose

Council deliver a variety of services that will help to achieve this outcome:

- Fleet and Plant
- Water and Sewer services
- Stormwater
- Engineering services
- Roads



4.1 Our built environment is managed, maintained and improved				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
4.1.1 Responsibly manage our assets including roads, buildings, footpaths, airport, cemetery, recreation and sporting facilities and public toilets by inspecting and monitoring maintenance and renewal needs.	4.1.1.1 Prepare a planning proposal for the rezoning and reclassification of surplus open space.	MES	Planning proposal/commenced	MES
	4.1.1.2 Deliver Capital Works Program for Roads and Road related Infrastructure.	DIN	90% delivered	Infrastructure
	4.1.1.3 Deliver Capital Works Program for Buildings and facilities.	DIN	90% delivered	Infrastructure
	4.1.1.4 Deliver Buildings Maintenance Program.	MOP	Maintenance Program/ Delivered	Operations
	4.1.1.5 Deliver Roads Maintenance Program.	MOP	Maintenance Program/ Delivered	Operations
	4.1.1.6 Develop Questionnaire for community feedback. Issue questionnaire to residents impacted by Councils Urban Roads Capital Works Renewal Program.	DIN	Develop community questionnaire Questionnaire issued to 25% of impacted residents	Infrastructure

4.1 Our built environment is managed, maintained and improved (cont.)				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
4.1.2 Understand and plan for Council's asset renewal requirements.	4.1.2.1 Invest in Council assets at a level equal to depreciation.	MEA	Capital expenditure compared to depreciation/ =>90%	Infrastructure
	4.1.2.2 Undertake asset valuations for asset classes in accordance with the Asset Management Strategy.	MEA	Complete as per program	Infrastructure
	4.1.2.3 Implement program of works to renew Council's road network in line with condition assessments.	MEA	Implement identified renewal program	Infrastructure
	4.1.2.4 Develop a 10-year Strategic Capital Works Program for Sports & Recreational Reserves.	MEA	Year One of 10-year program/ implemented	Infrastructure
	4.1.2.5 Develop a 10-year plant replacement program.	MOP	Year One of 10-year program/ Implemented	Infrastructure
	4.1.2.6 Review Councils Asset Management suite of documents.	MEA	<ul style="list-style-type: none"> Asset Management Policy reviewed and updated Asset Management Strategy reviewed and updated Asset Management Plans reviewed and updated 	Infrastructure

4.1 Our built environment is managed, maintained and improved (cont.)				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
4.1.2 Understand and plan for Council's asset renewal requirements.	4.1.2.7 Convene the Asset Management Steering Committee.	MEA	Quarterly meetings • 80% attendance of members	Infrastructure
	4.1.2.8 Develop a policy for the prioritisation of Roads and Road related Infrastructure projects.	DIN	Policy adopted by Council	Infrastructure
4.2 Our road network is a source of pride				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
4.2.1 Close Councils asset renewal gap with the road network as the priority area of focus.	4.2.1.1 Implement current year's program of works to renew Council's road network in line with condition assessments.	MEA	Works delivered	Infrastructure
	4.2.1.2 Develop a plan to close Councils Road Asset Renewal gap.	MEA	• Plan developed • Funding opportunities investigated	Infrastructure

4.3 Our water and sewer infrastructure is efficient and fit for purpose				
4.3.1 Provide for safe, reliable and sustainable water and sewerage services.	4.3.1.1 Deliver Council's Water and Sewer Capital Works Program.	MEA	Capital Works Program Delivered/ =90%	Infrastructure
	4.3.1.2 Develop Project Plans for works associated with Council's Integrated Water Catchment Management Plan.	MEA	<ul style="list-style-type: none"> Plan developed Funding opportunities investigated 	Infrastructure
4.3.2 Plan for the replacement of the Deniliquin Sewerage Treatment plant.	4.3.2.1 Plan the replacement of the Deniliquin Sewerage Treatment Plant in consultation with the NSW Government.	MEA	<ul style="list-style-type: none"> Develop the business case to finalise the preferred location in line with the requirements of the Safe and Secure Funding opportunity. 	Infrastructure

Delivery Program Measures		
Measure	Baseline	Target
% completion of capital works program annually	70%	90%
Asset Management Maturity	Nil	Complete development of: 1. Asset Management Plans 2. Asset Condition Inspection Manual
Reduction in asset renewal gap	90% annual expenditure on assets compared to depreciation	100% annual expenditure on assets compared to depreciation
Community satisfaction with:		
Local streets and footpaths	41 per cent	45 per cent

Outcome 5 - A community working together to achieve its potential

This outcome focuses on creating strong partnerships and delivering strong civic leadership. We will do this by placing a focus on consultation and communication and ensuring the community can provide input on key decisions. We will work to create strong partnerships and collaborate and facilitate to create community partnerships. Finally, Council as a business will focus on ensuring we deliver value for money, become an employer of choice and deliver innovative and effective solutions and place a focus on customer service.

In line with our Community Strategic Plan, *Edward River 2030*, our three targets to achieve this outcome are:

- 5.1 Our community is informed and engaged
- 5.2 We collaborate and pursue partnerships that achieve great outcomes for our community
- 5.3 Our local government is efficient, innovative and financially sustainable

Council deliver a variety of services that will help to achieve this outcome:

- Human Resources
- WHS, Risk and Insurance
- Information Technology
- Financial Management
- Customer Service
- Workforce Development
- Media and Communications



5.1 Our community is informed and engaged				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
5.1.1 Proactively communicate information on Council services, activities and events.	5.1.1.1 Communicate information on Council services, activities and events.	MCED	Community News page/ 24 Engagement with Council social media accounts/Increasing Media releases produced/ 24 Biannual newsletter published/ 2	Office of the General Manager
	5.1.1.2 Develop a communications strategy to improve community contact and engagement with Council.	MCED	Establish target areas and improvement opportunities/ Completed Communications strategy/ Developed Improvement plan implementation/ Commenced	Office of the General Manager
5.1.2 Provide opportunities for the community to be involved in key strategies, policies and decisions of Council.	5.1.2.1 Conduct ordinary and extraordinary meetings open to the public.	GM	Adopted schedule of meetings/ Implemented Ordinary meeting business papers/ Published to Council's website three days prior to meeting	Office of the General Manager
	5.1.2.3 Collaborate with the community to review and update the Community Strategic Plan – Edward River 2030.	GM	Plan adopted/ 30 June	Office of the General Manager

5.2 We collaborate and pursue partnerships that achieve great outcomes for our community				
5.2.1 Work in partnership with the community on key projects	5.2.1.1 Support community projects with financial assistance through the Community Gants Program	MCED	Community Grants Program/ Delivered	Economic Business
5.3 Our local government is efficient, innovative and financially sustainable				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
5.3.1 Deliver sustainable financial management	5.3.1.1 Develop annual Operational Plan budget and review the Long-Term Financial Plan.	MFIN	Annual budget adopted, and long- term financial plan reviewed in line with annual budget/ 30 June	Corporate Services
	5.3.1.2 Monitor and accurately report on Council's financial position in Act 1993 requirements.	MFIN	Quarter budget reviews completed/ September, December and March Audited financial statements lodged/ 31 October	Corporate Services
	5.3.1.3 Manage Council's investment portfolio to optimize investment returns within the constraints of the Local Government Act 1993, Office of Local Government Guidelines, and Council's adopted policies.	MFIN	Report to Council/ Monthly Bank Bill Swap Rate Benchmark/ Exceeded	Corporate Services

5.3 Our local government is efficient, innovative and financially sustainable (cont)				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
5.3.1 Deliver sustainable financial management	5.3.1.5 Coordinate the 30 June external audit function and implement agreed management actions.	MFIN	Audit Engagement Plan Activities/ Completed Management actions implemented/ =Agreed timeframes	Corporate Services
5.3.2 Deliver excellent customer service	5.3.2.1 Coordinate the implementation of Council's Customer Services Charter and monitor customer service	MPCS	Charter implementation/ complete Report customer request management statistics to Executive/ Quarterly	People and Customer Service
	5.3.2.2 Coordinate the delivery of customer services training to improve organisation-wide customer services	MPCS	Training program/ Delivered	People and Customer Service
5.3.3 Deliver good governance and take steps to improve management of risk and safety	5.3.3.1 Provide progress reports on implementation of the 2018-2021 Delivery Program in accordance with the Local Government Act 1993.	DCS	Progress reported to Council/ Quarterly	Corporate Services

5.3 Our local government is efficient, innovative and financially sustainable (cont)				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
5.3.3 Deliver good governance and take steps to improve management of risk and safety.	5.3.3.3 Produce and publish Council's Annual Report in accordance with the Local Government Act 1993.	DCS	Report adopted/ 30 November	Corporate Services
	5.3.3.4 Manage Council's calendar of compliance and reporting in accordance with Office of Local Government publication.	DCS	Calendar of reporting and compliance/ Established Quarterly reporting to the Executive and Audit, Risk and Improvement Committee/ Commenced	Corporate Services
	5.3.3.5 Produce and submit the annual Code of Conduct complaints report in accordance with the Office of Local Government requirements.	DCS	Reported to Council and the Office of Local Government/ 30 September	Corporate Services
	5.3.3.6 Coordinate implementation of the Business Continuity Plan, including final Disaster Recovery Plan.	DCS	Implementation/ Complete	Corporate Services
	5.3.3.7 Manage the Councillor Professional Development Program.	DCS	Program/ Delivered	Councillors
	5.3.3.8 Finalise implementation of delegation framework review and improvement recommendations.	DCS	Improvements/ Complete	Corporate Services

5.3 Our local government is efficient, innovative and financially sustainable (cont)				
Delivery Program 2018-2021	Operational Plan 2020-2021 Action	Responsible Officer	Measure/Target	Budget Program
5.3.3 Deliver good governance and take steps to improve management of risk and safety.	5.3.3.9 Produce and submit reports of disclosures made under the Public Interest Disclosures Act.	DCS	NSW Ombudsman/ July and February	Corporate Services
	5.3.3.10 Coordinate lodgment of the annual Disclosures of Interest Returns in accordance with the Office of Local Government requirements.	DCS	Annual lodgment process completed/ 30 September	Corporate Services
	5.3.3.11 Finalise the implementation of the Privacy Management Plan.	MIM	Implementation/ Complete	Information Management
	5.3.3.12 Review and publish the Council Information Guide.	MIM	Guide adopted/ 30 June	Information Management
	5.3.3.13 Produce and submit the annual government Information Public Access Report in accordance with the Government Information (Public Access) Act 2009.	MIM	Annual report provided to the Information and Privacy Commissioner/ 31 October	Information Management
	5.3.3.14 Coordinate the publication of Open Access Information to the website in accordance with the Government Information (Public Access) Act 2009.	MIM	Open Access Information available on the website/ Increasing	Information Management

5.3 Our local government is efficient, innovative and financially sustainable (cont)				
Delivery Program 2018 -2021	Operational Plan 2020 –2021 Action	Responsible Officer	Measure/Target	Budget Program
5.3.3 Deliver good governance and take steps to improve management of risk and safety.	5.3.3.15 Establish and publish to the website a Formal Access to Information Disclosure Log in accordance with the Government Information (Public Access) Act 2009.	MIM	Published to website/ =< every 45 days	Information Management
	5.3.3.16 Facilitate Audit, Risk and Improvement. Committee meetings.	DCS	Meetings held/ =>4	Corporate Services
	5.3.3.17 Coordinate delivery and reporting of the Internal Audit Program.	DCS	Program/ Completed Implementation status reported to Executive and Audit, Risk and Improvement Committee/ Quarterly	Corporate Services
	5.3.3.18 Coordinate the ongoing implementation the Council's Risk Management Framework.	MPCS	Operational risk identification and analysis/ Commenced. Key strategic risks and controls review/ Completed	People and Customer Service
	5.3.3.19 Review and renew Council's insurance portfolio.	MEA	Annual renewal/ Completed Incident reporting to Executive/ Quarterly	Corporate Services

5.3 Our local government is efficient, innovative and financially sustainable (cont)				
Delivery Program 2018-2021	Operational Plan 2020-2021 Action	Responsible Officer	Measure/Target	Budget Program
5.3.3 Deliver good governance and take steps to improve management of risk and safety.	5.3.3.20 Coordinate the implementation of Council's Risk Management Action Plan as part of the Statewide Mutual Continuous Improvement Program.	MPCS	Plan/ Submitted Implementation progress reported/ Quarterly	People and Customer Service
	5.3.3.21 Convene the Work Health and Safety Committee meetings (WMP 2.9).	MPCS	Meetings held/ =>4 Minutes provided to the Executive/ Quarterly	People and Customer Service
	5.3.3.22 Coordinate the development and implementation of a new Fraud Security Framework.	DCS	Fraud and Corruption Policy reviewed / 30 November Staff fraud and corruption survey / 31 December Fraud and corruption control plan development / 31 December Fraud and corruption control plan implementation/ Commenced	Governance
	5.3.3.23 Review and improve Council's corporate documents framework.	DCS	Corporate document framework established/ 30 April Corporate document register established/ 30 April	Governance

5.3 Our local government is efficient, innovative and financially sustainable (cont)				
Delivery Program 2018-2021	Operational Plan 2020-2021 Action	Responsible Officer	Measure/Target	Budget Program
5.3.3 Deliver good governance and take steps to improve management of risk and safety.	5.3.3.24 Coordinate activities and events for the delivery of the NSW Local Government Elections.	DCS	Election/ Completed Councillor induction program/ Implemented Post-election legislative program of actions/ Completed	Governance
5.3.4 Identify and deliver innovative projects to improve Councils performance.	5.3.4.1 Deliver the Information Technology Strategy, including reimplementation of Technology One, in accordance with approved Project Plan.	DCS	Project milestones/ Met	Information Management
	5.3.4.2 Deliver Council's civic and administration accommodation project in accordance with the project plan.	DIN	Project milestones/ Met	Capital Works Infrastructure Other
	5.3.4.3 Coordinate the development and implementation of service level reviews across all services and functions of council.	DCS	Program/ Developed Implementation/ Commenced	Corporate Services

5.3 Our local government is efficient, innovative and financially sustainable (cont)				
Delivery Program 2018-2021	Operational Plan 2020-2021 Action	Responsible Officer	Measure/Target	Budget Program
5.3.5 Be an employer of choice.	5.3.5.1 Encourage two-way communication with the workforce (WMP 2.2).	MPCS	Initiatives implemented in accordance with Staff Survey Action Plan/ Complete	People and Customer Service
	5.3.5.2 Co-ordinate the leadership and emerging leader development program (WMP 1.3 and 1.4).	MPCS	Program/ Implemented	People and Customer Service
	5.3.5.3 Coordinate and fund annual staff training programs.	MPCS	Training Plan and budget/ Prepared	People and Customer Service
	5.3.5.4 Implement organisation's corporate values into staff documentation and processes (WMP 2.5).	MPCS	Induction implementation/ Complete	People and Customer Service
	5.3.5.5 Implement the annual employee health and wellbeing program (WMP 2.3).	MPCS	Program Implementation/ Meets timelines set in the plan.	People and Customer Service
	5.3.5.6 Undertake annual staff satisfaction survey to identify areas of improvement (WMP 2.5).	MPCS	Survey/ Completed	People and Customer Service
	5.3.5.7 Deliver the Staff Recognition and Service Awards Program (WMP 2.6).	GM	Program/ Delivered	People and Customer Service

5.3 Our local government is efficient, innovative and financially sustainable (cont)				
Delivery Program 2018-2021	Operational Plan 2020-2021 Action	Responsible Officer	Measure/Target	Budget Program
5.3.5 Be an employer of choice.	5.3.5.8 Consolidate to one Council depot facility.	DIN	Stage 2 construction/ Completed	Engineering Services
	5.3.5.9 Coordinate annual staff performance review program.	MPCS	Annual program/ Completed	People and Customer Service
	5.3.5.10 Facilitate regular meetings of the Staff Consultative Committee (WMP 2.9).	MPCS	Meetings held/ =>2	People and Customer Service
	5.3.5.11 Coordinate the development and implementation of salary system progression rules and skill step framework.	MPCS	Salary progression rules/ Developed Salary skill step framework for operational roles/ Commenced	People and Customer Service

Delivery Program Measures		
Measure	Baseline	Target
% of Councillors in attendance at Council meetings	80%	Greater than 85%
Staff turnover as a % of permanent staff numbers	7.8%	Less than 10%
% of Council decisions made at meetings closed to the public	15%	Less than 10%
Lost time injury frequency rate	19.22	12.8
Community Satisfaction with:		
Community consultation	57	61
Informing the community	59	63
Decisions made in the community interest	54	59
Value for money	43	49
Customer service	59% consider Customer Service good or very good	65% (in line with State-Wide average)
Overall Council performance	56	58 (in line with State-Wide average)

PART 3
DRAFT BUDGET
2020/21



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Executive Summary

Edward River Council's annual budget forms part of the Operational Plan 2020-21, along with the Statement of Revenue Policy and Fees and Charges. While the Delivery Program 2022-2024 covers a three-year period and contains high-level financial information, the budget focuses on the next financial year and shows more detailed expenditure and income.

The 2020-21 budget has been prepared using the previous year's Long-Term Financial Plan as a reference, adjusted for known variations and new demands, and will deliver a budget totaling \$28.64 million, investing \$18.44 million in capital works (with \$3.32 million Grant Funded Major Project works carried forward) and returning an operating surplus of \$5.28 million.

The \$5.28 million operating surplus is made up of three funds:

- General \$3.48 million
- Water \$0.73 million
- Sewer \$1.07 million

Total Revenue (inclusive of capital grants)	
General fund	\$27.01 million
Water fund	\$3.48 million
Sewer fund	\$3.43 million
Consolidated funds	\$33.92 million

Total Costs	
General fund	\$23.53 million
Water fund	\$2.75 million
Sewer fund	\$2.36 million
Consolidated funds	\$28.64 million

Rates and annual charges revenue

There has been no increase in the rating revenue for the 20/21 budget year. The decision not to increase revenue in accordance with the Independent Pricing and Regulatory Tribunal (IPART) rate peg determination, which is 2.6 per cent for 2020-21, effectively results in \$194,000 less revenue had this increase been applied.

According to IPART, “the rate peg is mainly based on the Local Government Cost Index (LGCi), which measures price changes over the previous year for goods and labour that an average council will use. We also look at productivity changes over the same period.”

The projected rates revenue for 20/21 will be \$7.6m.

For further detail, refer to Council's Statement of Revenue Policy.

User charges and fees revenue

Generally, user charges and fees have been set to increase by 2.4 per cent, although there are exceptions where individual fees have been assessed and will increase at a different rate, whilst others are prescribed by the NSW Government – with Council having no discretion in the setting of those fees.

For further detail, refer to Council's Fees and Charges section of this document.

Interest and investment revenue

Interest on overdue rates, charges and deferred debts is budgeted at \$79,340.

Council's estimated interest investment revenue for 2020/21 is \$469,860.

Council will continue an investment strategy to maximize return on investment, whilst maintaining a low risk portfolio governed firstly by the Minister of Local Government's Order, as set out below; and secondly by Council's Investment Policy which provides the framework for minimizing risks involved in investing public funds.

Minister of Local Government's Order - as published in the NSW Government Gazette on 11 February 2011:

The investment of surplus funds will be in accordance with Section 625 of the Act and by order of the Minister as published in the Gazette, in the form of:

- (a) any public funds or securities issued by or guaranteed by, the Commonwealth or any State of the Commonwealth or a Territory;
- (b) any debentures or securities issued by a council (within the meaning of the Local Government Act 1993 (NSW));
- (c) interest bearing deposits with, or any debentures or bonds issued by, an authorised deposit-taking institution (as defined in the *Banking Act 1959 (Cwth)*), but excluding subordinated debt obligations;
- (d) any bill of exchange which has a maturity date of not more than 200 days; and if purchased for value confers on the holder in due course a right of recourse against a bank which has been designated as an authorised deposit-taking institution by the Australian Prudential Regulation Authority;
- (e) A deposit with the New South Wales Treasury Corporation or investments in an Hour-Glass investment facility of the New South Wales Treasury Corporation.

All investment instruments (excluding short term discount instruments) referred to above include both principal and investment income.

Grants and contributions revenue

An optimistic approach has been taken with budgeting for grants and contributions revenue. The Financial Assistance Grant of \$5.8 million is forecast to grow at a modest rate of 2%. Over many years this grant has proven difficult to predict.

Generally, only known future grants are included in the forward projections, with the exception of grants which have been reliably received over a long period of time. The Pensioner Rebate subsidy of \$157,450 is shown for the forward period based on 55 per cent from the NSW Government. The original subsidies were 5 per cent Australian Government and 50 per cent NSW Government; however, the Australian Government contribution was discontinued in 2014-15 but was offset by the NSW Government increasing its subsidy to 55 per cent for a temporary period. It is assumed that this additional subsidy will be maintained into the future.

Employee costs

As at March 2020, Council employed 101 full time equivalent staff. Employee-related costs, which include salaries, entitlements, insurances, taxes, travel and training costs, are estimated to be \$9.27m. It is assumed that employee costs will grow at a rate of 2.5 per cent in the forecast period. This includes anticipated award increases and growth through salary progression.

Borrowing costs

Council currently has no loan portfolio and we are exploring the possible borrowings for the retirement facilities in the forecast period.

Materials and contract costs

Materials and contracts costs estimate for the 2020-21 has reduced from the previous year, which is attributed to having developed additional financial data (as a merged Council), for improved financial forecasting using the Technology One system of tools available.

Councillor remuneration costs

Council has resolved that in accordance with Section 241 of the *Local Government Act 1993* (the Act), Council will fix the annual fee paid to Councillors to the maximum determination made by the Remuneration Tribunal for the category Rural area.

Financial Assistance Program

Under section 356 of the Act, Council provides a range of financial assistance programs. Council's Community, Annual and Quick Response Grants operate within Council's Grants Program Policy, with other financial assistance programs operating under different instruments, such as Memoranda of Understanding or State and Federal Funding agreements. Council's financial assistance programs for 2020-21 are set out below:

Local Heritage Places Funding	\$6,250		\$6,000
Advisor Grant	\$7,000		
Long Paddock	\$14,000		\$14,000
ERC Education Fund	\$10,000		\$10,000
Contributions to Arts	\$16,500		\$16,500
Contributions to Schools	\$5,000		\$5,000
Donations and Contributions Community Grants	\$50,000		\$50,000
Donations and Contributions - Ute Muster Contributions in Kind	\$60,000		\$60,000
Donations and Contributions - Ute Muster Donations Program	\$25,000		\$25,000
Donations and Contributions - Bush Bursary	\$3,000		\$3,250
Local Heritage Places Expenditure (match grant 1:1)	\$16,250		\$19,000
Quick Response Grants	\$10,000		\$5,000
Doctor Incentive	\$10,000		\$7,000
Advisor Grant expenditure (grant funded)	\$14,000		-
Long Paddock	\$28,000		\$28,000
Fish restocking	\$1,800		
Long Paddock sculpture	\$1,500		
Donations and Contributions (NEW - Possible)			
Speak Up			\$2,000
			-

Consolidated Financial Statement 2020-2023

Other costs

Other expenditures are set to increase by only 2.4 per cent.

Reserves

Council has a number of reserves which represent cash that is restricted for specific purposes, usually to fund future expenditure.

Capital program

The 2020-21 budget has a new capital program totalling \$11.31 million. Highlights include:

- Cressy Street Revitalisation \$1.36 million
- Waring Gardens Update \$0.49 million
- Multi Arts Centre Refurbishment \$0.11 million
- LED Streetlighting Program \$0.68 million
- Peppin Heritage Centre Refurbishment \$0.21 million
- Civic Centre Plaza – \$0.9 million
- Civic Centre (Estates Building) and Administration Building Renewal Project: \$2.1 million
- Annual Local Roads Renewal Programs: \$3.81 million
- Annual Regional Roads Renewal Program: \$1.08 million
- Water and Sewer infrastructure renewal programs: \$1.54million
- Maude Road \$1.6 million
- Plant disposal and acquisition program: \$1.09 million

Details of the capital program can be found in the 2020/21 Budget Detail for each Capital Works Program.

Other initiatives

The 2020-21 operating budget provides an additional \$400,000 expenditure for the following one-off projects, programs, or funded items:

- Disability Action Plan for public buildings
- Christmas Party Event Support for local and small business
- Business Development Workshops for local community
- Aerial photography for the entire local government area
- Cadet Engineer - Local student from the LGA entering their third or fourth year of engineering studies
- Deniliquin Swim Centre -Review of the mechanical systems and pumps
- Cemetery Maintenance (Booroorban & Wanganella)
- Animal Desexing Program for pensioner and health care card holders

Whole of Council Statement of Comprehensive Income

Edward River Council				
Income Statement Projections				
Proposed Budget				
Year Ending				
	2021	2022	2023	2024
	\$000s	\$000s	\$000s	\$000s
Income from Continuing Operations				
Rates and Annual Charges	13,035	13,463	13,905	14,259
User Charges and Fees	3,909	4,003	4,099	4,197
Interest & Investment Revenue	561	574	588	602
Other Revenues	2,992	3,053	3,116	3,180
Grants & Contributions for Operating Purposes	8,074	8,268	8,465	8,668
Grants & Contributions for Capital Purposes - Cash	5,348	1,036	1,033	1,030
Contributions for Capital Purposes -Non Cash (S94 ,S80A)	-	-	-	-
Total Income from Continuing Operations	33,919	30,397	31,206	31,936
Expenses from Continuing Operations				
Employee Costs	9,268	9,546	9,832	10,127
Borrowing Costs	-	-	-	-
Materials and Contracts	4,307	4,415	4,525	4,638
Depreciation	8,999	9,193	9,377	9,564
Other Expenses	6,067	6,601	6,644	6,855
Total Expenses from Continuing Operations	28,641	29,755	30,379	31,185
Operating Result from Continuing Operations Surplus/(Deficit)	5,278	642	827	751
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes Surplus/(Deficit)	(70)	(394)	(206)	(279)

Receivables	3,458	3,067	3,152	3,217
Inventories	-	-	-	-
Other (Includes Assets Held for Sale)	41	41	41	41
Total Current Assets	34,886	29,740	29,091	25,501
Non-Current Assets				
Cash & Cash Equivalents	-	-	-	-
Investments	-	-	-	-
Receivables	-	-	-	-
Infrastructure, Property, Plant & Equipment	482,781	497,663	500,287	506,528
Other	767	767	767	767
Total Non-Current Assets	483,548	498,430	501,054	507,295
Total Assets	518,434	528,170	530,145	532,796
Current Liabilities				
Payables	1,623	1,686	1,722	1,768
Borrowings	-	-	-	-
Provisions	-	-	-	-
Other	2,531	2,558	2,585	2,614
Total Current Liabilities	4,154	4,244	4,308	4,382
Non Current Liabilities				
Payables	133	136	139	142
Borrowings	-	-	-	-
Provisions	542	542	542	542

Other	295	300	305	311
Total Non Current Liabilities	970	978	986	995
Total Liabilities	5,123	5,222	5,294	5,377
Net Assets	513,310	522,948	524,851	527,419
Equity				
Retained Earnings	406,784	408,849	409,676	410,428
Revaluation Reserves	80,145	89,141	90,217	92,033
Council Equity Interest	-	-	-	-
Other Reserves	26,381	24,958	24,958	24,958
Total Equity	513,310	522,948	524,851	527,419

Whole of Council Statement of Cash Flows

Edward River Council				
Cash Flow Statement Projections				
Proposed Budget				
Year Ending	2021	2022	2023	2024
	\$000s	\$000s	\$000s	\$000s
Cash Flows from Operating Activities				
Receipts - Operating Activities	35,131	30,776	31,112	31,862
Payments - Operating Activities	(19,729)	(20,452)	(20,920)	(21,528)
Net Cash Provided by (or used in) Operating Activities	15,401	10,325	10,191	10,334
Cash Flows from Investing Activities				
Receipts - Infrastructure, Property, Plant & Equipment	215	25	90	-
Purchases - Infrastructure, Property, Plant & Equipment	(20,244)	(15,104)	(11,015)	(13,989)
Receipts/Purchases - Other Assets	-	-	-	-
Net Cash Provided by (or used in) Investing Activities	(20,029)	(15,079)	(10,925)	(13,989)
Cash Flow from Financing Activities				
Receipts - Loan Borrowings	-	-	-	-
Payments - Principal Repayments	-	-	-	-
Payments - Finance Costs	-	-	-	-
Receipts - Council Equity Injection	-	-	-	-
Net Cash Provided by (or used in) Financing Activities	-	-	-	-
Net Increase/(Decrease) in Cash Assets Held	(4,628)	(4,574)	(734)	(3,655)
Cash and Cash Equivalents at Beginning of Reporting Period	36,014	31,386	26,632	25,898
Cash and Cash Equivalents at End of Reporting Period	31,386	26,632	25,898	22,243
plus Investments on Hand - End of Reporting Period	-	-	-	-
Total Cash, Cash Equivalents and Investments at End of Reporting Period	31,386	26,632	25,898	22,243

GENERAL FUND

General fund revenue is sourced mostly from rates and operating grants. Each year the NSW Government determines the maximum amount by which Councils can increase their annual general rates income. The responsibility for determining the annual rate peg has been delegated to the Independent Pricing and Regulatory (IPART).

Note: Given the impact of COVID 19 on the local economy a general rate increase has been foregone in 2020/21. General rates will increase by 2.6% per annum for the remainder of the forecast period.

General Fund Statement of Comprehensive Income

Edward River Council				
General Fund - Income Statement Projections				
Proposed Budget				
Year Ending				
	2021	2022	2023	2024
	\$000s	\$000s	\$000s	\$000s
Income from Continuing Operations				
Rates and Annual Charges	8,761	9,086	9,423	9,670
User Charges and Fees	1,683	1,723	1,765	1,807
Interest & Investment Revenue	305	312	320	327
Other Revenues	2,992	3,053	3,116	3,180
Grants & Contributions for Operating Purposes	7,993	8,185	8,381	8,582
Grants & Contributions for Capital Purposes - Cash	5,273	963	963	963
Contributions for Capital Purposes -Non Cash (S94 ,S80A)	-	-	-	-
Total Income from Continuing Operations	27,007	23,323	23,968	24,530
Expenses from Continuing Operations				
Employee Costs	8,581	8,838	9,104	9,377

Borrowing Costs	-	-	-	-
Materials and Contracts	3,426	3,512	3,599	3,689
Depreciation	7,684	7,852	8,009	8,169
Other Expenses	3,842	4,296	4,260	4,424
Total Expenses from Continuing Operations	23,533	24,498	24,971	25,659
Operating Result from Continuing Operations Surplus/(Deficit)	3,474	(1,175)	(1,004)	(1,129)
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes Surplus/(Deficit)	(1,799)	(2,138)	(1,967)	(2,092)

General Fund Statement of Financial Position

Edward River Council General Fund - Balance Sheet Projections				
Year Ending	Proposed Budget			
	2021	2022	2023	2024
	\$000s	\$000s	\$000s	\$000s
Current Assets				
Cash & Cash Equivalents	14,316	9,522	7,192	1,176
Investments	-	-	-	-
Receivables	2,911	2,507	2,579	2,632
Inventories	-	-	-	-
Other (Includes Assets Held for Sale)	30	30	30	30
Total Current Assets	17,257	12,060	9,801	3,838
Non-Current Assets				
Cash & Cash Equivalents	-	-	-	-
Investments	-	-	-	-
Receivables	-	-	-	-
Infrastructure, Property, Plant & Equipment	415,625	428,728	430,042	437,765
Other	767	767	767	767
Total Non-Current Assets	416,392	429,495	430,809	437,532
Total Assets	433,649	441,555	440,610	441,370
Current Liabilities				

Payables	1,311	1,364	1,390	1,430
Borrowings	-	-	-	-
Provisions	-	-	-	-
Other	2,531	2,558	2,585	2,614
Total Current Liabilities	3,842	3,922	3,976	4,044
Non Current Liabilities				
Payables	-	-	-	-
Borrowings	-	-	-	-
Provisions	542	542	542	542
Other	295	300	305	311
Total Non Current Liabilities	837	842	847	853
Total Liabilities	4,679	4,764	4,823	4,896
Net Assets	428,970	436,790	435,787	436,474
Equity				
Retained Earnings	337,050	337,298	336,294	335,164
Revaluation Reserves	80,145	89,141	89,141	90,957
Council Equity Interest	-	-	-	-
Other Reserves	11,775	10,352	10,352	10,352
Total Equity	428,970	436,790	435,787	436,474

General Fund Statement of Cash Flows

Edward River Council								
General Fund - Cash Flow Statement Projections								
				Proposed Budget				
Year Ending					2021	2022	2023	2024
					\$000s	\$000s	\$000s	\$000s
Cash Flows from Operating Activities								
Receipts - Operating Activities					27,081	23,712	23,883	24,463
Payments - Operating Activities					(15,775)	(16,547)	(16,891)	(17,404)
Net Cash Provided by (or used in) Operating Activities					11,306	7,166	6,992	7,060
Cash Flows from Investing Activities								
Receipts - Infrastructure, Property, Plant & Equipment					215	25	90	-
Purchases - Infrastructure, Property, Plant & Equipment					(18,219)	(11,984)	(9,413)	(13,075)
Receipts/Purchases - Other Assets					-	-	-	-
Net Cash Provided by (or used in) Investing Activities					(18,004)	(11,959)	(9,323)	(13,075)
Cash Flow from Financing Activities								
Receipts - Loan Borrowings					-	-	-	-
Payments - Principal Repayments					-	-	-	-
Payments - Finance Costs					-	-	-	-
Receipts - Council Equity Injection					-	-	-	-
Net Cash Provided by (or used in) Financing Activities					-	-	-	-
Net Increase/(Decrease) in Cash Assets Held					(6,698)	(4793)	(2,331)	(6,015)
Cash and Cash Equivalents at Beginning of Reporting Period					21,014	14,316	9,522	7,192
Cash and Cash Equivalents at End of Reporting Period					14,316	9,522	7,192	1,176
plus Investments on Hand - End of Reporting Period					-	-	-	-
Total Cash, Cash Equivalents and Investments at End of Reporting Period					14,316	9,522	7,192	1,176

WATER FUND

Water fund revenue is sourced mostly from annual and usage-based water charges detailed in the Statement of Revenue Policy section. Major water fund projects are set out in the Capital Works – Infrastructure Water Services section of the Budget Detail 2020-21.

Water Fund Statement of Comprehensive Income

Edward River Council Water - Income Statement Projections				
	Proposed Budget			
Year Ending	2021	2022	2023	2024
	\$000s	\$000s	\$000s	\$000s
Income from Continuing Operations				
Rates and Annual Charges	1,331	1,363	1,396	1,429
User Charges and Fees	1,934	1,980	2,028	2,077
Interest & Investment Revenue	143	146	150	154
Other Revenues	-	-	-	-
Grants & Contributions for Operating Purposes	38	39	39	39
Grants & Contributions for Capital Purposes - Cash	35	33	32	30
Contributions for Capital Purposes -Non Cash (S94 ,S80A)	-	-	-	-
Total Income from Continuing Operations	3,481	3,562	3,644	3,728
Expenses from Continuing Operations				
Employee Costs	310	319	329	339
Borrowing Costs	-	-	-	-

Materials and Contracts	536	549	563	577
Depreciation	719	733	748	763
Other Expenses	1,182	1,206	1,230	1,254
Total Expenses from Continuing Operations	2,747	2,808	2,870	2,933
Operating Result from Continuing Operations Surplus/(Deficit)	734	754	774	795
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes Surplus/(Deficit)	699	721	743	765

Water Fund Statement of Financial Position

Edward River Council Water - Balance Sheet Projections				
	Proposed Budget			
Year Ending	2021	2022	2023	2024
	\$000s	\$000s	\$000s	\$000s
Current Assets				
Cash & Cash Equivalents	9,561	10,095	11,047	11,690
Investments	-	-	-	-
Receivables	274	281	287	293
Inventories	-	-	-	-
Other (Includes Assets Held for Sale)	11	11	11	11
Total Current Assets	9,846	10,387	11,345	11,994

Non-Current Assets				
Cash & Cash Equivalents	-	-	-	-
Investments	-	-	-	-
Receivables	-	-	-	-
Infrastructure, Property, Plant & Equipment	35,647	35,867	36,765	36,916
Other	-	-	-	-
Total Non-Current Assets	35,647	35,867	36,765	36,916
Total Assets	45,493	46,253	48,110	48,910
Current Liabilities				
Payables	167	170	174	178
Borrowings	-	-	-	-
Provisions	-	-	-	-
Other	-	-	-	-
Total Current Liabilities	167	170	174	178
Non Current Liabilities				
Payables	84	86	88	90
Borrowings	-	-	-	-
Provisions	-	-	-	-
Other	-	-	-	-
Total Non Current Liabilities	84	86	88	90

Total Liabilities	250	256	262	268
Net Assets	45,243	45,997	47,847	48,642
Equity				
Retained Earnings	36,818	37,572	38,346	39,141
Revaluation Reserves	-	-	1,076	1,076
Council Equity Interest	-	-	-	-
Other Reserves	8,425	8,425	8,425	8,425
Total Equity	45,243	45,997	47,847	48,642

Water Fund Statement of Cash Flows

Edward River Council Water - Cash Flow Statement Projections				
	Proposed Budget			
Year Ending	2021	2022	2023	2024
	\$000s	\$000s	\$000s	\$000s
Cash Flows from Operating Activities				
Receipts - Operating Activities	4,216	3,558	3,640	3,724
Payments - Operating Activities	(2,210)	(2,071)	(2,118)	(2,167)
Net Cash Provided by (or used in) Operating Activities	2,006	1,487	1,522	1,558

Cash Flows from Investing Activities				
Receipts - Infrastructure, Property, Plant & Equipment	-	-	-	-
Purchases - Infrastructure, Property, Plant & Equipment	(1,445)	(953)	(570)	(914)
Receipts/Purchases - Other Assets	-	-	-	-
Net Cash Provided by (or used in) Investing Activities	(1,445)	(953)	(570)	(914)
Cash Flow from Financing Activities				
Receipts - Loan Borrowings	-	-	-	-
Payments - Principal Repayments	-	-	-	-
Payments - Finance Costs	-	-	-	-
Receipts - Council Equity Injection	-	-	-	-
Net Cash Provided by (or used in) Financing Activities	-	-	-	-
Net Increase/(Decrease) in Cash Assets Held	561	534	952	644
Cash and Cash Equivalents at Beginning of Reporting Period	9,000	9,561	10,095	11,047
Cash and Cash Equivalents at End of Reporting Period	9,561	10,095	11,047	11,690
plus Investments on Hand - End of Reporting Period	-	-	-	-
Total Cash, Cash Equivalents and Investments at End of Reporting Period	9,561	10,095	11,047	11,690

SEWER FUND

Sewer fund revenue is sourced mostly from annual and usage-based water charges detailed in the Statement of Revenue Policy section. Major water fund projects are set out in the Capital Works – Infrastructure Sewer Services section of the Budget Detail 2020-21.

Sewer Fund Statement of Comprehensive Income

Edward River Council Sewerage - Income Statement Projections				
	Proposed Budget			
Year Ending	2021	2022	2023	2024
	\$000s	\$000s	\$000s	\$000s
Income from Continuing Operations				
Rates and Annual Charges	2,943	3,014	3,086	3,160
User Charges and Fees	292	299	306	314
Interest & Investment Revenue	113	116	118	121
Other Revenues	-	-	-	-
Grants & Contributions for Operating Purposes	43	44	45	46
Grants & Contributions for Capital Purposes - Cash	40	39	38	37
Contributions for Capital Purposes -Non Cash (S94 ,S80A)	-	-	-	-
Total Income from Continuing Operations	3,431	3,512	3,594	3,678
Expenses from Continuing Operations				
Employee Costs	377	388	400	412

Borrowing Costs	-	-	-	-
Materials and Contracts	345	354	362	372
Depreciation	596	608	620	632
Other Expenses	1,043	1,099	1,155	1,177
Total Expenses from Continuing Operations	2,361	2,449	2,538	2,593
Operating Result from Continuing Operations Surplus/(Deficit)	1,070	1,063	1,056	1,086
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes Surplus/(Deficit)	1,030	1,024	1,018	1,048

Sewer Fund Statement of Financial Position

Edward River Council Sewerage - Balance Sheet Projections				
	Proposed Budget			
Year Ending	2021	2022	2023	2024
	\$000s	\$000s	\$000s	\$000s
Current Assets				
Cash & Cash Equivalents	7,510	7,015	7,660	9,377
Investments	-	-	-	-
Receivables	273	279	286	292
Inventories	-	-	-	-
Other (Includes Assets Held for Sale)	-	-	-	-
Total Current Assets	7,782	7,294	7,946	9,668

Non-Current Assets				
Cash & Cash Equivalents	-	-	-	-
Investments	-	-	-	-
Receivables	-	-	-	-
Infrastructure, Property, Plant & Equipment	31,509	33,068	33,480	32,848
Other	-	-	-	-
Total Non-Current Assets	31,509	33,068	33,480	32,848
Total Assets	39,291	40,362	41,426	42,516
Current Liabilities				
Payables	145	151	158	161
Borrowings	-	-	-	-
Provisions	-	-	-	-
Other	-	-	-	-
Total Current Liabilities	145	151	158	161
Non Current Liabilities				
Payables	49	50	51	52
Borrowings	-	-	-	-
Provisions	-	-	-	-
Other	-	-	-	-
Total Non Current Liabilities	49	50	51	52
Total Liabilities	194	201	209	213
Net Assets	39,097	40,161	41,217	42,303

Equity				
Retained Earnings	32,916	33,980	35,036	36,122
Revaluation Reserves	-	-	-	-
Council Equity Interest	-	-	-	-
Other Reserves	6,181	6,181	6,181	6,181
Total Equity	39,097	40,161	41,217	42,303

Sewer Fund Statement of Cash Flows

Edward River Council Sewerage - Cash Flow Statement Projections				
	Proposed Budget			
Year Ending	2021	2022	2023	2024
	\$000s	\$000s	\$000s	\$000s
Cash Flows from Operating Activities				
Receipts - Operating Activities	3,833	3,507	3,589	3,674
Payments - Operating Activities	(1,744)	(1,835)	(1,911)	(1,957)
Net Cash Provided by (or used in) Operating Activities	2,090	1,672	1,678	1,717
Cash Flows from Investing Activities				
Receipts - Infrastructure, Property, Plant & Equipment	-	-	-	-
Purchases - Infrastructure, Property, Plant & Equipment	(580)	(2,167)	(1,032)	-
Receipts/Purchases - Other Assets	-	-	-	-
Net Cash Provided by (or used in) Investing Activities	(580)	(2,167)	(1,032)	-

Cash Flow from Financing Activities				
Receipts - Loan Borrowings	-	-	-	-
Payments - Principal Repayments	-	-	-	-
Payments - Finance Costs	-	-	-	-
Receipts - Council Equity Injection	-	-	-	-
Net Cash Provided by (or used in) Financing Activities	-	-	-	-
Net Increase/(Decrease) in Cash Assets Held	1,510	(495)	646	1,717
Cash and Cash Equivalents at Beginning of Reporting Period	6,000	7,510	7,015	7,660
Cash and Cash Equivalents at End of Reporting Period	7,510	7,015	7,660	9,377
plus Investments on Hand - End of Reporting Period	-	-	-	-
Total Cash, Cash Equivalents and Investments at End of Reporting Period	7,510	7,015	7,660	9,377

DETAILED SERVICE BUDGETS (OPERATIONS)

DETAILED SERVICE BUDGETS (OPERATIONS)

Ledger: 21PJBUD

Budget Program: Civic Functions			
Responsible Service: Office of General Manager			
Civic Functions	Revenue	Expenditure	20/21 Budget Balance
Civic Functions		\$34,984	-\$34,984
Councillor Expenses		\$26,000	-\$26,000
Civic Functions Net Result		\$60,984	-\$60,984

Budget Program: Mayoral Expenses			
Responsible Service: Office of General Manager			
Mayoral Expenses	Revenue	Expenditure	20/21 Budget Balance
Mayoral Accommodation & Meals		\$2,000	-\$2,000
Mayoral Expenses		\$79,147	-\$79,147
Mayoral Expenses Net Result		\$81,147	-\$81,147

Budget Program: Councillor Expenses			
Responsible Service: Office of General Manager			
Councillor Expenses	Revenue	Expenditure	20/21 Budget Balance
Councillor Conference Registrations		\$10,000	-\$10,000
Councillor Fees Sec 29A		\$97,252	-\$97,252
Councillor Travelling Expenses		\$31,000	-\$31,000
Councillor Insurances		\$38,020	-\$38,020
GM Performance Management		\$10,000	-\$10,000
Councillor Expenses Net Result		\$186,272	-\$186,272

Budget Program: Donations & Contributions			
Responsible Service: Office of General Manager			
Donations & Contributions	Revenue	Expenditure	20/21 Budget Balance
Donations and Contributions In Kind		\$60,001	-\$60,001
Donations & Contributions General		\$113,000	-\$113,000
Donations & Contributions Net Result		\$173,001	-\$173,001

Budget Program: Office of the General Manager			
Responsible Service: Office of General Manager			
Office of the General Manager	Revenue	Expenditure	20/21 Budget Balance
Office of General Manager		\$462,586	-\$462,586
Office of the General Manager Net Result		\$462,586	-\$462,586

Budget Program: Edward River Council Merger			
Responsible Service: Office of General Manager			
Edward River Council Merger	Revenue	Expenditure	20/21 Budget Balance
ERC Merger - Redundancies		\$144,922	-\$144,922
Edward River Council Merger Net Result		\$144,922	-\$144,922

Budget Program: Health Services			
Responsible Service: Office of General Manager			
Health Services	Revenue	Expenditure	20/21 Budget Balance
Health Services	\$5,000	\$210,359	-\$205,359
Arbovirus Monitoring Sentinel Flock	\$1,900	\$2,170	-\$270
Health Services Net Result	\$6,900	\$212,529	-\$205,629

Budget Program: Animal Control			
Responsible Service: Office of General Manager			
Animal Control	Revenue	Expenditure	20/21 Budget Balance
Microchipping Fees	\$2,000	\$2,000	
Impounding Fees Animal Control	\$3,146		\$3,146
Fines Animal Control	\$22,000		\$22,000
Animal - Grant Companion Animals	\$20,000	\$7,925	\$12,075
Impounded Car Fees Animal Control	\$500		\$500
Animal Control		\$219,704	-\$219,704
Animal Control Pound Expenses		\$6,922	-\$6,922
De-sexing Project	\$1,000	\$14,000	-\$13,000
Depreciation - Animal Control		\$1,034	-\$1,034
Animal Control Net Result	\$48,646	\$251,586	-\$202,940

Budget Program: Youth Services			
Responsible Service: Office of General Manager			
Youth Services	Revenue	Expenditure	20/21 Budget Balance
Youth Services	\$1,200	\$1,200	
Youth Services Net Result	\$1,200	\$1,200	

Budget Program: Community Services			
Responsible Service: Office of General Manager			
Community Services	Revenue	Expenditure	20/21 Budget Balance
Community Services		\$5,000	-\$5,000
Community Services Net Result		\$5,000	-\$5,000

Budget Program: Aged & Disabled			
Responsible Service: Office of General Manager			
Aged & Disabled	Revenue	Expenditure	20/21 Budget Balance
Aged & Disabled		\$15,000	-\$15,000
Seniors Week Grant		\$2,000	-\$2,000
Aged & Disabled Net Result		\$17,000	-\$17,000

Budget Program: Heritage Services			
Responsible Service: Office of General Manager			
Heritage Services	Revenue	Expenditure	20/21 Budget Balance
Heritage Grant Funding	\$6,250	\$1,000	\$5,250
Heritage Advisor	\$7,000	\$7,000	
Heritage Grant Expenses		\$16,250	-\$16,250
Heritage Services Net Result	\$13,250	\$24,250	-\$11,000

Budget Program: Town Planning			
Responsible Service: Office of General Manager			
Town Planning	Revenue	Expenditure	20/21 Budget Balance
Town Planning	\$171,129	\$424,268	-\$253,140
TP Sec 68 Inspections	\$6,000		\$6,000
S149 Certificate Fees	\$13,000		\$13,000
LSL Levy Payments - Building Control	\$23,000	\$22,000	\$1,000
Town Planning Net Result	\$213,129	\$446,268	-\$233,140

Budget Program: Library			
Responsible Service: Office of General Manager			
Library	Revenue	Expenditure	20/21 Budget Balance
Library	\$437,200	\$321,386	\$115,814
Public Buildings - Library		\$4,607	-\$4,607
Depreciation - Public Library		\$95,238	-\$95,238
Library Net Result	\$437,200	\$421,231	\$15,969

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Budget Program: Museum			
Responsible Service: Office of General Manager			
Museum	Revenue	Expenditure	20/21 Budget Balance
Museum	\$10,000	\$71,556	-\$61,556
Museum Net Result	\$10,000	\$71,556	-\$61,556

Budget Program: Arts			
Responsible Service: Office of General Manager			
Arts	Revenue	Expenditure	20/21 Budget Balance
South West Arts Program - Contributions - Other Culture		\$14,000	-\$14,000
Art Acquisitive Prize		\$2,500	-\$2,500
Arts Net Result		\$16,500	-\$16,500

Budget Program: Other Cultural Services			
Responsible Service: Office of General Manager			
Other Cultural Services	Revenue	Expenditure	20/21 Budget Balance
Insurance Premiums - Other Cultural Services		\$3,000	-\$3,000
Other Cultural Services Net Result		\$3,000	-\$3,000

Budget Program: Multi Arts Centre			
Responsible Service: Office of General Manager			
Multi Arts Centre	Revenue	Expenditure	20/21 Budget Balance
Multi Arts Centre		\$10,506	-\$10,506
Depreciation - Multi Arts Centre		\$38,907	-\$38,907
Multi Arts Centre Net Result		\$49,413	-\$49,413

Budget Program: Committees			
Responsible Service: Office of General Manager			
Committees	Revenue	Expenditure	20/21 Budget Balance
Committees	\$500	\$500	
Committees Net Result	\$500	\$500	

Budget Program: Building Control			
Responsible Service: Office of General Manager			
Building Control	Revenue	Expenditure	20/21 Budget Balance
Building Control	\$4,100	\$53,096	-\$48,996
Building Control Net Result	\$4,100	\$53,096	-\$48,996

Budget Program: Tourism			
Responsible Service: Office of General Manager			
Tourism	Revenue	Expenditure	20/21 Budget Balance
PHC - Shop Sales	\$56,000		\$56,000
PHC - Bike Hire Service		\$4,000	-\$4,000
PHC - Venue Hire	\$500		\$500
Tourism		\$259,222	-\$259,222
Long Paddock Contribution to Sculptures		\$1,500	-\$1,500
Fish Stocking Program		\$1,800	-\$1,800
Visit Deni Campaign	\$8,000	\$100,000	-\$92,000
Depreciation - Peppin Heritage Centre		\$85,120	-\$85,120
Tourism Net Result	\$64,500	\$451,642	-\$387,142

Budget Program: Long Paddock			
Responsible Service: Office of General Manager			
Long Paddock	Revenue	Expenditure	20/21 Budget Balance
Long Paddock Contribution Hay and Murray	\$14,000	\$28,000	-\$14,000
Long Paddock Net Result	\$14,000	\$28,000	-\$14,000

Budget Program: Economic & Business Development			
Responsible Service: Office of General Manager			
Economic & Business Development	Revenue	Expenditure	20/21 Budget Balance
Small Business Month	\$5,000	\$25,500	-\$20,500
Other Business - Reimbursable Land Transfer	\$524		\$524
Senior Living Land		\$2,073	-\$2,073
BBRF Infrastructure Grant - Town Hall	\$315,441		\$315,441
Economic and Business Development		\$224,300	-\$224,300
Advertising		\$1,500	-\$1,500
Insurance Premiums		\$8,202	-\$8,202
Contractors		\$1,122	-\$1,122
E&BD Xmas Decorations and Street Party		\$10,000	-\$10,000
Economic & Business Development Net Result	\$320,965	\$272,698	\$48,268

Budget Program: Corporate Services Support			
Responsible Service: Corporate Services			
Corporate Services Support	Revenue	Expenditure	20/21 Budget Balance
Corporate Services Support		\$11,000	-\$11,000
Edward River Library Contribution		\$335,000	-\$335,000
Corporate Services Support Net Result		\$346,000	-\$346,000

Budget Program: Corporate Services			
Responsible Service: Corporate Services			
Corporate Services	Revenue	Expenditure	20/21 Budget Balance
Financial Assistance Grant	\$4,210,315		\$4,210,315
Residential Rates	\$3,061,363		\$3,061,363
Rural Rates	\$558,996		\$558,996
Farmland Rates	\$2,772,737		\$2,772,737
Business Rates	\$1,050,374		\$1,050,374
Mixed Development Rates	\$30,331		\$30,331
Interest on Overdue Rates - General Fund	\$57,016		\$57,016
Interest on Investments	\$200,000		\$200,000
Interest Received - Bank Account - Corporate Svcs	\$12,000		\$12,000
CS Other Income	\$5,000		\$5,000
Workers Compensation Reimbursement	\$10,544		\$10,544
Tax Equivalent Dividend Payment	\$165,000		\$165,000
Insurance Rebate - Incentive Rebates	\$30,000		\$30,000
Insurance Rebate - Motor Vehicle	\$9,000		\$9,000
CS - Administration Fees	\$1,049		\$1,049
Corporate Services	\$191,768	\$1,782,611	-\$1,590,844
Corporate Services Support Recovery	\$1,371,370		\$1,371,370
CS Binding & Destroying Records		\$2,000	-\$2,000
CS Valuation Fees		\$45,000	-\$45,000
CS Water Charges		\$2,000	-\$2,000
CS Electricity		\$62,315	-\$62,315
Insurance Public Liability & Prof. Indemnity		\$300,665	-\$300,665
Insurance - Fidelity/ Crime		\$10,442	-\$10,442
CS Legal Fees Rate Recovery		\$79,000	-\$79,000
Depreciation Office Equipment		\$430,557	-\$430,557
Depreciation Furniture & Fittings		\$24,685	-\$24,685
Corporate Services Net Result	\$13,736,863	\$2,739,275	\$10,997,589

Budget Program: Other Support Services - CS			
Responsible Service: Corporate Services			
Other Support Services - CS	Revenue	Expenditure	20/21 Budget Balance
Corporate Services Other		\$51,792	-\$51,792
Other Support Services - CS Net Result		\$51,792	-\$51,792

Budget Program: Information Technology			
Responsible Service: Corporate Services			
Information Technology	Revenue	Expenditure	20/21 Budget Balance
IT Technology One Consultants		\$66,000	-\$66,000
Information Technology	\$192,849	\$918,974	-\$726,126
Information Technology Net Result	\$192,849	\$984,974	-\$792,126

Budget Program: Human Resources			
Responsible Service: Corporate Services			
Human Resources	Revenue	Expenditure	20/21 Budget Balance
Insurance Rebate - Mutual Performance	\$15,000		\$15,000
Recruitment Costs		\$20,000	-\$20,000
HR Training		\$140,000	-\$140,000
HR Staff EAP		\$1,500	-\$1,500
Staff Health Incentives		\$5,000	-\$5,000
HR - Internal Recoveries	\$10,714		\$10,714
Human Resources		\$595,093	-\$595,093
Human Resources Net Result	\$25,714	\$761,593	-\$735,879

Budget Program: Corporate Services			
Responsible Service: Infrastructure			
Corporate Services	Revenue	Expenditure	20/21 Budget Balance
CS Security Services		\$3,000	-\$3,000
Insurance Excess Payments		\$10,000	-\$10,000
Insurance Casual Hirers		\$2,625	-\$2,625
Corporate Services Net Result		\$15,625	-\$15,625

Budget Program: Engineering Services			
Responsible Service: Infrastructure			
Engineering Services	Revenue	Expenditure	20/21 Budget Balance
Engineering Services	\$514,264	\$1,417,987	-\$903,724
Eng Admin Air Conditioning		\$50,000	-\$50,000
Depreciation - Land Improvements		\$102,879	-\$102,879
Engineering Services Net Result	\$514,264	\$1,570,866	-\$1,056,603

Budget Program: Works Administration & Depot			
Responsible Service: Infrastructure			
Works Administration & Depot	Revenue	Expenditure	20/21 Budget Balance
Works Administration		-\$82,804	\$82,804
Works Depot		\$353,858	-\$353,858
Works Depot Support Recovery	\$53,569		\$53,569
Works Depot Meetings - Public/ Civil Works		\$143,087	-\$143,087
Depreciation - Works Depot		\$187	-\$187
Works Administration & Depot Net Result	\$53,569	\$414,328	-\$360,759

Budget Program: Plant/ Fleet Department			
Responsible Service: Infrastructure			
Plant/ Fleet Department	Revenue	Expenditure	20/21 Budget Balance
Plant - Trade Ins/ Disposals	\$148,000		\$148,000
Fuel Rebate	\$98,304		\$98,304
Plant - Vehicle Lease Revenue	\$5,453		\$5,453
Plant & Fleet Administration		\$193,689	-\$193,689
Plant / Fleet Department	\$2,921,428		\$2,921,428
Plant Expenses		\$1,597,935	-\$1,597,935
Plant Depreciation		\$1,005,264	-\$1,005,264
Plant/ Fleet Department Net Result	\$3,173,185	\$2,796,888	\$376,297

Budget Program: Noxious Weeds			
Responsible Service: Infrastructure			
Noxious Weeds	Revenue	Expenditure	20/21 Budget Balance
Noxious Weeds Administration		\$48,865	-\$48,865
Control of Other Weeds (Khaki etc.)	\$60,000	\$177,931	-\$117,931
Weed Control Works		\$47,526	-\$47,526
Weed Action Plan Inspections		\$32,415	-\$32,415
Noxious Weeds Net Result	\$60,000	\$306,737	-\$246,737

Budget Program: Rural Fire Service			
Responsible Service: Infrastructure			
Rural Fire Service	Revenue	Expenditure	20/21 Budget Balance
RFS Operating Grant Funding	\$140,000		\$140,000
RFS Hazard Reduction	\$78,000		\$78,000
NSW RFS Contribution	\$135,269	\$379,800	-\$244,531
Fire & Rescue NSW Contribution		\$58,300	-\$58,300
RFS Contracts and Services Fire Hazard Reduction		\$30,000	-\$30,000
RFS Vehicles Repairs & Maintenance		\$66,000	-\$66,000
RFS Fire Stations Maintenance		\$19,638	-\$19,638
RFS Electricity		\$25,000	-\$25,000
RFS Training & Development Brigades		\$2,000	-\$2,000
Hazard Reduction Reimbursable		\$73,888	-\$73,888
Depreciation Rural Fire Service		\$98,785	-\$98,785
Rural Fire Service Net Result	\$353,269	\$753,411	-\$400,142

Budget Program: SES - Rescue Squad			
Responsible Service: Infrastructure			
SES - Rescue Squad	Revenue	Expenditure	20/21 Budget Balance
Emergency Services Insurance		\$8,899	-\$8,899
SES Contribution		\$15,800	-\$15,800
Deniliquin Rescue Association		\$3,000	-\$3,000
SES - Rescue Squad Net Result		\$27,699	-\$27,699

Budget Program: Rural Fire Service - Non Reimbursable			
Responsible Service: Infrastructure			
Rural Fire Service - Non Reimbursable	Revenue	Expenditure	20/21 Budget Balance
RFS Non Reimbursable Printing & Stationery		\$3,100	-\$3,100
RFS Non Reimbursable Office Costs		\$11,000	-\$11,000
RFS Non Reimbursable Catering		\$10,000	-\$10,000
Rural Fire Service - Non Reimbursable Net Result		\$24,100	-\$24,100

Budget Program: Waste Managemnt			
Responsible Service: Infrastructure			
Waste Managemnt	Revenue	Expenditure	20/21 Budget Balance
Waste Administration		-\$75,605	\$75,605
Domestic Waste Pensioner Subsidies	\$29,188		\$29,188
DW Business Rates	\$156,000		\$156,000
DW Residential Rates	\$1,243,853		\$1,243,853
DW Vacant Land Rates	\$11,639		\$11,639
Waste Management	\$125,019	\$356,808	-\$231,790
DW Landfill Maintenance		\$314,151	-\$314,151
DW Garbage Collection		\$232,730	-\$232,730
DW Garbage Bin Maintenance		\$13,496	-\$13,496
DW Recycling Expenses		\$31,406	-\$31,406
DW Contractor Expenses		\$384	-\$384
DW Illegal Dumping		\$893	-\$893
DW Rural Tip Sites		\$3,108	-\$3,108
Depreciation - Domestic Waste Management		\$1,620	-\$1,620
Waste Managemnt Net Result	\$1,565,698	\$878,992	\$686,707

Budget Program: Cemeteries			
Responsible Service: Infrastructure			
Cemeteries	Revenue	Expenditure	20/21 Budget Balance
Cemeteries Burials	\$115,000		\$115,000
Cemeteries		\$38,812	-\$38,812
Public Cemeteries Lawn Cemetery		\$82,730	-\$82,730
Public Cemeteries General Expenses		\$14,190	-\$14,190
Public Cemeteries Rural		\$9,440	-\$9,440
Public Toilet Maintenance		\$3,178	-\$3,178
Depreciation - Cemeteries		\$5,647	-\$5,647
Cemeteries Net Result	\$115,000	\$153,997	-\$38,997

Budget Program: Environmental Protection			
Responsible Service: Infrastructure			
Environmental Protection	Revenue	Expenditure	20/21 Budget Balance
Environmental Protection	\$76,000		\$76,000
Levee Bank Shed Insurance		\$1,394	-\$1,394
Levee Bank Maintenance		\$1,000	-\$1,000
Environmental Protection Net Result	\$76,000	\$2,394	\$73,606

Budget Program: Urban Drainage			
Responsible Service: Infrastructure			
Urban Drainage	Revenue	Expenditure	20/21 Budget Balance
Urban Stormwater Drainage Pipes & Pits		\$33,630	-\$33,630
Urban Stormwater Drainage Litter Traps		\$2,016	-\$2,016
Urban Stormwater Drainage Culverts		\$42,221	-\$42,221
Urban Stormwater Drainage Surface Drains		\$16,526	-\$16,526
Depreication Urban Stormwater Drainage		\$464,686	-\$464,686
Urban Drainage Net Result		\$559,080	-\$559,080

Budget Program: Public Conveniences			
Responsible Service: Infrastructure			
Public Conveniences	Revenue	Expenditure	20/21 Budget Balance
Public Conveniences Insurance		\$10,294	-\$10,294
Public Conveniences Net Result		\$10,294	-\$10,294

Budget Program: Civic Centre			
Responsible Service: Infrastructure			
Civic Centre	Revenue	Expenditure	20/21 Budget Balance
Civic Centre Maintenance		\$800	-\$800
Civic Centre		\$26,498	-\$26,498
Depreciation - Civic Buildings		\$42,996	-\$42,996
Civic Centre Net Result		\$70,294	-\$70,294

Budget Program: Other Council Buildings			
Responsible Service: Infrastructure			
Other Council Buildings	Revenue	Expenditure	20/21 Budget Balance
Council Buildings (Public buildings & Halls)		\$12,000	-\$12,000
Council Buildings Maintenance		\$290,779	-\$290,779
Depreciation - Old Estates Building		\$26,820	-\$26,820
Depreciation - Other Council Buildings		\$26,405	-\$26,405
Depreciation - Conargo Building		\$7,946	-\$7,946
Other Council Buildings Net Result		\$363,951	-\$363,951

Budget Program: Parks & Gardens			
Responsible Service: Infrastructure			
Parks & Gardens	Revenue	Expenditure	20/21 Budget Balance
Parks & Gardens Administration		\$428,606	-\$428,606
Council Properties Hire Fees - Memorial Park	\$7,373		\$7,373
Parks and Gardens	\$2,202	\$71,814	-\$69,612
Parks & Gardens - Island Sanctuary		\$31,748	-\$31,748
Parks & Gardens - Waring Gardens		\$54,856	-\$54,856
Parks & Gardens - CBD Area		\$73,926	-\$73,926
Parks & Gardens - Scott Park		\$33,651	-\$33,651
Parks & Gardens - Other Parks/ Reserves		\$77,661	-\$77,661
Parks & Gardens - Beach to Beach		\$9,058	-\$9,058
Street Trees		\$118,206	-\$118,206
Parks & Gardens - Willoughby's Beach		\$8,353	-\$8,353
Tree Planting Program		\$10,000	-\$10,000
Depreciation Waring Gardens Buildings		\$16,578	-\$16,578
Depreciation McLeans Beach Buildings		\$4,290	-\$4,290
Depreciation Other Parks		\$65,389	-\$65,389
Parks & Gardens Net Result	\$9,575	\$1,004,137	-\$994,562

Budget Program: Sporting Grounds			
Responsible Service: Infrastructure			
Sporting Grounds	Revenue	Expenditure	20/21 Budget Balance
Sports Grounds - Edward River Oval		\$4,140	-\$4,140
Sports Grounds - Hardinge Street Oval		\$16,820	-\$16,820
Sports Grounds - Memorial Park		\$48,479	-\$48,479
Sports Grounds - Rotary Park	\$1,000	\$13,567	-\$12,567
Depreciation - Sporting Grounds		\$4,244	-\$4,244
Sporting Grounds Net Result	\$1,000	\$87,250	-\$86,250

Budget Program: Public Halls			
Responsible Service: Infrastructure			
Public Halls	Revenue	Expenditure	20/21 Budget Balance
Council Properties Hire Fees- Multi Arts - Public	\$1,500		\$1,500
Public Buildings - Pretty Pine Cottage-Insurance & Utility bills		\$1,200	-\$1,200
Public Buildings - Conargo Church-Insurance & Utility bills		\$697	-\$697
Boooroban Hall Insurance & Utility bills		\$12,025	-\$12,025
Mayrung Hall Insurance & Utility bills		\$5,660	-\$5,660
Wanganella Hall Insurance & Utility bills		\$8,167	-\$8,167
Public Halls Casual Hirers Insurance		\$3,242	-\$3,242
Depreciation - Public Halls		\$5,077	-\$5,077
Public Halls Net Result	\$1,500	\$36,068	-\$34,568

Budget Program: Band Hall			
Responsible Service: Infrastructure			
Band Hall	Revenue	Expenditure	20/21 Budget Balance
Band Hall	\$3,992	\$9,059	-\$5,067
Depreciation - Band Hall		\$6,957	-\$6,957
Band Hall Net Result	\$3,992	\$16,016	-\$12,024

Budget Program: Town Hall			
Responsible Service: Infrastructure			
Town Hall	Revenue	Expenditure	20/21 Budget Balance
Town Hall		\$5,810	-\$5,810
Public Buildings - Town Hall		\$4,775	-\$4,775
Depreciation Town Hall		\$46,213	-\$46,213
Town Hall Net Result		\$56,798	-\$56,798

Budget Program: Swimming Pool			
Responsible Service: Infrastructure			
Swimming Pool	Revenue	Expenditure	20/21 Budget Balance
Swimming Pool		\$299,503	-\$299,503
Depreciation - Swimming Centre		\$71,629	-\$71,629
Swimming Pool Net Result		\$371,132	-\$371,132

Budget Program: Other Sport & Rec			
Responsible Service: Infrastructure			
Other Sport & Rec	Revenue	Expenditure	20/21 Budget Balance
Other Sport and Recreation		\$24,713	-\$24,713
Blighty Recreation Reserve/Hall		\$14,249	-\$14,249
Conargo Recreation Reserve/Hall		\$15,341	-\$15,341
Pretty Pine Recreation Reserve/Hall		\$4,558	-\$4,558
Mayrung Recreation Reserve		\$5,356	-\$5,356
Wanganella Public Reserve		\$2,998	-\$2,998
Blighty 20 Million Trees (Grant Funded)		\$464	-\$464
Depreciation Memorial Pk Bldgs		\$110,005	-\$110,005
Depreciation Rams Football Oval Bldgs		\$63,025	-\$63,025
Depreciation Rotary Park Buildings		\$90,943	-\$90,943
Depreciation Scott Park Buildings		\$8,378	-\$8,378
Other Sport & Rec Net Result		\$340,028	-\$340,028

Budget Program: Sports Stadium			
Responsible Service: Infrastructure			
Sports Stadium	Revenue	Expenditure	20/21 Budget Balance
Sports Stadium - Repairs & Maintenance		\$2,800	-\$2,800
Sports Stadium		\$44,901	-\$44,901
Sports Stadium Net Result		\$47,701	-\$47,701

Budget Program: Old Estates Bldg			
Responsible Service: Infrastructure			
Old Estates Bldg	Revenue	Expenditure	20/21 Budget Balance
Old Estates Building		\$6,779	-\$6,779
Old Estates Bldg Net Result		\$6,779	-\$6,779

Budget Program: Medical Centre			
Responsible Service: Infrastructure			
Medical Centre	Revenue	Expenditure	20/21 Budget Balance
Medical Centre	\$100,000	\$5,897	\$94,103
Depreciation - Medical Practice		\$42,579	-\$42,579
Medical Centre Net Result	\$100,000	\$48,476	\$51,524

Budget Program: Private Works			
Responsible Service: Infrastructure			
Private Works	Revenue	Expenditure	20/21 Budget Balance
Private Works	\$259,789		\$259,789
Private Works Expenses		\$154,441	-\$154,441
Private Works Net Result	\$259,789	\$154,441	\$105,348

Budget Program: Crossing Cafe			
Responsible Service: Infrastructure			
Crossing Cafe	Revenue	Expenditure	20/21 Budget Balance
Crossing Café	\$35,000	\$5,302	\$29,698
Crossing Cafe Net Result	\$35,000	\$5,302	\$29,698

Budget Program: Hot Fire Training Center			
Responsible Service: Infrastructure			
Hot Fire Training Center	Revenue	Expenditure	20/21 Budget Balance
Insurance Premiums Hot Fire Training		\$279	-\$279
Hot Fire Training Center Net Result		\$279	-\$279

Budget Program: Caravan Park			
Responsible Service: Infrastructure			
Caravan Park	Revenue	Expenditure	20/21 Budget Balance
Caravan Park - Rental Income	\$77,595		\$77,595
Depreciation - Caravan Park		\$36,294	-\$36,294
Caravan Park Net Result	\$77,595	\$36,294	\$41,300

Budget Program: Stock Marketing Centre			
Responsible Service: Infrastructure			
Stock Marketing Centre	Revenue	Expenditure	20/21 Budget Balance
Stock Marketing Centre	\$12,000		\$12,000
Stock Marketing Centre	\$100,000	\$26,471	\$73,529
Stock Marketing Centre - Truckwash		\$28,594	-\$28,594
Stock Marketing Centre - Stock Pit		\$178	-\$178
Depreciation - Stock Marketing Centre		\$19,431	-\$19,431
Stock Marketing Centre Net Result	\$112,000	\$74,674	\$37,326

Budget Program: Aerodrome Rental			
Responsible Service: Infrastructure			
Aerodrome Rental	Revenue	Expenditure	20/21 Budget Balance
Lease of Aerodrome Land	\$4,194		\$4,194
Deni Aero Club	\$1,500		\$1,500
Murray Shire contribution - Aerodrome	\$2,000		\$2,000
Property Rental - Aerodrome Residence	\$12,220		\$12,220
Fire Training Facility	\$24,327		\$24,327
Airport Hangar Rental Income - Aerodrome	\$85,774		\$85,774
Aerodrome Rental Net Result	\$130,015		\$130,015

Budget Program: Council Properties - Rentals			
Responsible Service: Infrastructure			
Council Properties - Rentals	Revenue	Expenditure	20/21 Budget Balance
Property Rental - House 81 Hunter Street	\$8,294		\$8,294
Lawson Syphon Road Reserve	\$189		\$189
Part of Lagoon Street - Shell Australia	\$1,126		\$1,126
Properties - Rental Fees	\$3,251		\$3,251
Carusso Annual Lease next to Ethanol Plant	\$1,803		\$1,803
Radio Tower Rental - Essential Energy	\$12,850	\$750	\$12,100
Radio Tower Rental - State Water	\$3,251		\$3,251
Radio Tower - Optus	\$5,348		\$5,348
Road Reserve - Conargo	\$5,391		\$5,391
Conargo/Wanganella Vacant Land	\$4,435		\$4,435
Office Rental - Former Conargo Shire Offices	\$10,500		\$10,500
Hunter St Property - Maintenance		\$159	-\$159
Hunter St Property - Insurance		\$1,171	-\$1,171
Depreciation - Hunter St Residence		\$479	-\$479
Council Properties - Rentals Net Result	\$56,439	\$2,558	\$53,880

Budget Program: Murray Valley Industry Park			
Responsible Service: Infrastructure			
Murray Valley Industry Park	Revenue	Expenditure	20/21 Budget Balance
Murray Valley Industry Park	\$21,000	\$4,129	\$16,871
Farmhouse Repairs & Maintenance		\$3,409	-\$3,409
MVIP Site Maintenance		\$12,781	-\$12,781
Depreciation - MVIP		\$5,935	-\$5,935
Murray Valley Industry Park Net Result	\$21,000	\$26,253	-\$5,253

Budget Program: Drought Communities Program			
Responsible Service: Corporate Governance			
Drought Communities Program	Revenue	Expenditure	20/21 Budget Balance
Drought Communities Programme Round 2	\$1,000,000		\$1,000,000
Drought Communities Program Net Result	\$1,000,000		\$1,000,000

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Budget Program: Roads Administration			
Responsible Service: Infrastructure			
Roads Administration	Revenue	Expenditure	20/21 Budget Balance
Roads Financial Assistance Grant	\$1,597,790		\$1,597,790
Depreciation - Other Road Infrastructure		\$4,191,154	-\$4,191,154
Roads Administration Net Result	\$1,597,790	\$4,191,154	-\$2,593,364

Budget Program: Urban Roads - Urban Sealed			
Responsible Service: Infrastructure			
Urban Roads - Urban Sealed	Revenue	Expenditure	20/21 Budget Balance
Urban Sealed Roads - Maintenance		\$196,511	-\$196,511
Urban Sealed Roads - Inspections		\$16,725	-\$16,725
Urban Sealed Roads - Pavement		\$10,100	-\$10,100
Urban Sealed Roads - Kerb & Gutter		\$21,032	-\$21,032
Urban Sealed Roads - Roadside Environment		\$37	-\$37
Urban Sealed Roads - Street Sweeping		\$145,184	-\$145,184
Urban Roads - Urban Sealed Net Result		\$389,588	-\$389,588

Budget Program: Urban Roads - Unsealed			
Responsible Service: Infrastructure			
Urban Roads - Unsealed	Revenue	Expenditure	20/21 Budget Balance
Internal Roads - Unsealed		\$204	-\$204
Urban Unsealed Roads - Maintenance		\$29,410	-\$29,410
Urban Unsealed Roads - Signs		\$1,056	-\$1,056
Urban Roads - Unsealed Net Result		\$30,669	-\$30,669

Budget Program: Kerb & Gutter			
Responsible Service: Infrastructure			
Kerb & Gutter	Revenue	Expenditure	20/21 Budget Balance
Kerb & Gutter Maintenance		\$40,000	-\$40,000
Kerb & Gutter Net Result		\$40,000	-\$40,000

Budget Program: Road Safety			
Responsible Service: Infrastructure			
Road Safety	Revenue	Expenditure	20/21 Budget Balance
Road Safety Officer Expenses		\$25,000	-\$25,000
Road Safety Net Result		\$25,000	-\$25,000

Budget Program: Footpaths			
Responsible Service: Infrastructure			
Footpaths	Revenue	Expenditure	20/21 Budget Balance
Local Sealed Roads - Footpath Maintenance		\$51,947	-\$51,947
Depreciation Footpaths		\$304,242	-\$304,242
Footpaths Net Result		\$356,189	-\$356,189

Budget Program: Roadside Amenities			
Responsible Service: Infrastructure			
Roadside Amenities	Revenue	Expenditure	20/21 Budget Balance
Depreciation - Parking Areas		\$3,417	-\$3,417
Roadside Amenities Net Result		\$3,417	-\$3,417

Budget Program: Road Furniture			
Responsible Service: Infrastructure			
Road Furniture	Revenue	Expenditure	20/21 Budget Balance
Bus Shelter Maintenance		\$1,932	-\$1,932
Bus Shelter Insurance		\$1,394	-\$1,394
Road Furniture Net Result		\$3,326	-\$3,326

Budget Program: Boat Ramps			
Responsible Service: Infrastructure			
Boat Ramps	Revenue	Expenditure	20/21 Budget Balance
Boat Ramps - Harfleur Street		\$6,338	-\$6,338
Boat Ramps - McLeans Beach		\$22,883	-\$22,883
Boat Ramps - Sloane Street		\$3,835	-\$3,835
Boat Ramps - Twin Rivers		\$4,433	-\$4,433
Boat Ramps - Lawson Syphon		\$3,474	-\$3,474
Depreciation - Boat Ramp Shelter		\$5,997	-\$5,997
Boat Ramps Net Result		\$46,960	-\$46,960

Budget Program: Street Lighting			
Responsible Service: Infrastructure			
Street Lighting	Revenue	Expenditure	20/21 Budget Balance
Street Lighting - Street Lighting	\$40,258		\$40,258
Street Lighting Charges		\$130,000	-\$130,000
Street Lighting Net Result	\$40,258	\$130,000	-\$89,742

Budget Program: Other Transport & Communications			
Responsible Service: Infrastructure			
Other Transport & Communications	Revenue	Expenditure	20/21 Budget Balance
Other Transport & Communications	\$12,478	\$4,895	\$7,583
Other Transport & Communications Net Result	\$12,478	\$4,895	\$7,583

Budget Program: Aerodrome			
Responsible Service: Infrastructure			
Aerodrome	Revenue	Expenditure	20/21 Budget Balance
Aerodrome	\$30,705	\$37,582	-\$6,878
Airport Maintenance		\$20,068	-\$20,068
Unsealed Runway Maintenance		\$870	-\$870
Airport Sealed Runway Maintenance		\$3,543	-\$3,543
Airport Grounds Maintenance		\$7,796	-\$7,796
Airport Inspections		\$70	-\$70
Aerodrome - Contractors		\$1,200	-\$1,200
Depreciation Aerodrome Buildings		\$54,803	-\$54,803
Aerodrome Net Result	\$30,705	\$125,932	-\$95,227

Budget Program: Roads Administration & Traffic Facilities			
Responsible Service: Infrastructure			
Roads Administration & Traffic Facilities	Revenue	Expenditure	20/21 Budget Balance
Roads Administration		\$207,241	-\$207,241
Traffic Facilities	\$112,000	\$109,877	\$2,123
Roads Administration & Traffic Facilities Net Result	\$112,000	\$317,118	-\$205,118

Budget Program: Regional Roads - Sealed Urban			
Responsible Service: Infrastructure			
Regional Roads - Sealed Urban	Revenue	Expenditure	20/21 Budget Balance
Regional Roads Block Grant	\$1,173,000		\$1,173,000
Regional Roads Block Grant - Supplementary	\$112,000		\$112,000
Regional Roads - Barham Road		\$29,024	-\$29,024
Regional Roads - Wakool Road		\$28,383	-\$28,383
Regional Roads - Sealed Urban Net Result	\$1,285,000	\$57,406	\$1,227,594

Budget Program: Regional Roads - Rural Sealed			
Responsible Service: Infrastructure			
Regional Roads - Rural Sealed	Revenue	Expenditure	20/21 Budget Balance
Regional Roads - Conargo Road		\$132,551	-\$132,551
Regional Roads - Pretty Pine Road		\$146,538	-\$146,538
Regional Roads - Maude Road	\$1,600,000	\$216,935	\$1,383,065
Regional Roads - Rural Sealed Net Result	\$1,600,000	\$496,024	\$1,103,976

Budget Program: RMCC - State Roads			
Responsible Service: Infrastructure			
RMCC - State Roads	Revenue	Expenditure	20/21 Budget Balance
RMS Routine Works	\$282,486		\$282,486
State Roads - RMCC		\$252	-\$252
RMCC Routine Works		\$81,793	-\$81,793
RMCC Ordered Works		\$177,372	-\$177,372
RMCC Inspections		\$9,085	-\$9,085
RMCC - State Roads Net Result	\$282,486	\$268,502	\$13,985

Budget Program: State Roads - Ordered Works			
Responsible Service: Infrastructure			
State Roads - Ordered Works	Revenue	Expenditure	20/21 Budget Balance
RMS Ordered Works	\$100,000		\$100,000
RMS Ordered Works Expenses		\$16,192	-\$16,192
State Roads - Ordered Works Net Result	\$100,000	\$16,192	\$83,808

Budget Program: Roads to Recovery			
Responsible Service: Infrastructure			
Roads to Recovery	Revenue	Expenditure	20/21 Budget Balance
Roads to Recovery - Grant Funding	\$2,407,925		\$2,407,925
Roads to Recovery Net Result	\$2,407,925		\$2,407,925

Budget Program: Quarries and Gravel Pits			
Responsible Service: Infrastructure			
Quarries and Gravel Pits	Revenue	Expenditure	20/21 Budget Balance
Gravel Pits Signage/Maintenance		\$13,963	-\$13,963
Quarries and Gravel Pits Net Result		\$13,963	-\$13,963

Budget Program: Rural Roads - Sealed			
Responsible Service: Infrastructure			
Rural Roads - Sealed	Revenue	Expenditure	20/21 Budget Balance
Local Roads - Sealed Rural Maintenance		\$442,412	-\$442,412
Rural Roads - Sealed Net Result		\$442,412	-\$442,412

Budget Program: Rural Roads - Unsealed			
Responsible Service: Infrastructure			
Rural Roads - Unsealed	Revenue	Expenditure	20/21 Budget Balance
Local Rd Unsealed Rural Maintenance		\$1,182,869	-\$1,182,869
Rural Roads - Unsealed Net Result		\$1,182,869	-\$1,182,869

Budget Program: Bridge Maintenance - Regional Roads			
Responsible Service: Infrastructure			
Bridge Maintenance - Regional Roads	Revenue	Expenditure	20/21 Budget Balance
Regional Roads - Pretty Pine Road Bridges		\$2,476	-\$2,476
Regional Roads - Maude Road Bridges		\$2,322	-\$2,322
Regional Roads - Conargo Road Bridges		\$2,323	-\$2,323
Bridge Maintenance - Regional Roads Net Result		\$7,122	-\$7,122

Budget Program: Bridge Maintenance - Rural Roads			
Responsible Service: Infrastructure			
Bridge Maintenance - Rural Roads	Revenue	Expenditure	20/21 Budget Balance
Bridges - Maintenance & Repairs Rural		\$5,200	-\$5,200
Depreciation - Bridges		\$67,842	-\$67,842
Bridge Maintenance - Rural Roads Net Result		\$73,041	-\$73,041

Budget Program: Water Administration			
Responsible Service: Infrastructure			
Water Administration	Revenue	Expenditure	20/21 Budget Balance
Pensioner Rates Subsidies - Water Services	\$38,300		\$38,300
Connection Charge - Residential - Water Supplies	\$1,182,413		\$1,182,413
Connection Charge - Non Residential - Water Supp	\$196,915		\$196,915
Raw Water Access Charges Non Residential	\$5,939		\$5,939
Raw Water Access Charges Residential	\$10,752		\$10,752
Water Administration		\$218,471	-\$218,471
User Charges - Former Conargo Shire	\$10,854		\$10,854
User Charges - Residential Raw Water Supplies	\$16,179		\$16,179
User Charges - Non Residential Raw Water Supplies	\$70,000		\$70,000
User Charges - Community Raw Water Supplies	\$10,854		\$10,854
User Charges - Residential Water Supplies	\$1,500,000		\$1,500,000
User Charges - Non Residential Water Supplies	\$320,000		\$320,000
Meter Reading - Discretionary Fees - Water Fund	\$524		\$524
Interest Received on Overdue Rates & Charges - W	\$6,656		\$6,656
Service Connection - Non Operating Income - Water	\$5,453		\$5,453
Interest on Investments - Water Supplies	\$136,300		\$136,300
Water Headworks Fee	\$35,000		\$35,000
Consultancy Fees - Water Supplies		\$11,568	-\$11,568
Rates - Water Supplies		\$9,364	-\$9,364
Administration Charge		\$795,900	-\$795,900
Integrated Water Cycle Management Plan		\$16,320	-\$16,320
Water Services - Water Meter Reading		\$63,072	-\$63,072
Depreciation Water Infrastructure		\$718,526	-\$718,526
Water Administration Net Result	\$3,546,140	\$1,833,221	\$1,712,919

Budget Program: Water Pumping Stations			
Responsible Service: Infrastructure			
Water Pumping Stations	Revenue	Expenditure	20/21 Budget Balance
Pump Stations		\$16,008	-\$16,008
Water Pumping Stations Net Result		\$16,008	-\$16,008

Budget Program: Water Treatment Works			
Responsible Service: Infrastructure			
Water Treatment Works	Revenue	Expenditure	20/21 Budget Balance
Filtered Water System - Water Treatment Plant		\$446,542	-\$446,542
Filtered Water System - Reticulation		\$274,170	-\$274,170
Filtered Water System - Tanks & Reservoirs		\$1,612	-\$1,612
Electricity (not street lighting) - Water Suppli		\$205,500	-\$205,500
Water Treatment Works Net Result		\$927,824	-\$927,824

Budget Program: Water - Other			
Responsible Service: Infrastructure			
Water - Other	Revenue	Expenditure	20/21 Budget Balance
Filtered Water System - Meters		\$34,173	-\$34,173
Water - Other Net Result		\$34,173	-\$34,173

Budget Program: Sewer Administration			
Responsible Service: Infrastructure			
Sewer Administration	Revenue	Expenditure	20/21 Budget Balance
Pensioner Rates Subsidies - Sewerage Services	\$36,150		\$36,150
Service Charge - Residential Sewerage Services	\$2,615,050		\$2,615,050
Connection Charge - Non Residential - Sewerage Ser	\$352,533		\$352,533
Pensioner rebates - Sewerage Services		\$63,000	-\$63,000
Sewer Service Non Res Unconnected - LPS	\$8,397		\$8,397
Sewer Service Rural Unconnected - LPS	\$29,286		\$29,286
User Charges - Sewerage Services	\$200,000		\$200,000
Properties Rental Fees - Sewerage Services	\$4,719		\$4,719
Sewerage Works Treatment Paddock	\$105		\$105
Old Racecourse Road - Treatment Paddock	\$2,936		\$2,936
Interest Received on Overdue Rates & Charges - S	\$10,547		\$10,547
User Charges - Trade Waste Services	\$68,989		\$68,989
Effluent Re-use Water Warbreccan	\$13,312		\$13,312
Interest on Investments - Sewerage Services	\$102,500		\$102,500
Sewer Headworks Fee	\$40,000		\$40,000
Fees - Sewer Diagrams	\$2,726		\$2,726
Developer Contributions - Sewerage Services	\$6,501		\$6,501
Sewer Administration		\$1,002,387	-\$1,002,387
Depreciation - Sewerage Services Infrastructure		\$596,584	-\$596,584
Sewer Administration Net Result	\$3,493,751	\$1,661,972	\$1,831,779

Budget Program: Sewer Treatment Works			
Responsible Service: Infrastructure			
Sewer Treatment Works	Revenue	Expenditure	20/21 Budget Balance
Sewerage Services - Reticulation		\$167,183	-\$167,183
Sewerage Services - Sewer Treatment Plant		\$270,651	-\$270,651
Electricity (not street lighting) - Sewerage Ser		\$139,000	-\$139,000
Sewer Treatment Plant Works		\$25,000	-\$25,000
Sewer Treatment Works Net Result		\$601,834	-\$601,834

Budget Program: Sewer Pump Stations			
Responsible Service: Infrastructure			
Sewer Pump Stations	Revenue	Expenditure	20/21 Budget Balance
Sewerage Services - Pump Stations		\$99,700	-\$99,700
Sewerage Services - Low Pressure Sewer		\$45,762	-\$45,762
Sewer Effluent Reuse Scheme Maintenance		\$3,504	-\$3,504
Sewerage Services - Manholes and Vents		\$12,247	-\$12,247
Sewer Pump Stations Net Result		\$161,212	-\$161,212

CAPITAL WORKS PROGRAM

Capital Program – Summary

Infrastructure	\$
Plant	
• Lonking Loader – replace with 2 nd hand	\$ 100,000.00
• Case Backhoe – replace with 3.5T excavator	\$ 100,000.00
• 2014 Ford Ranger XL Ranger Crew Cab	\$ 40,000.00
• 2015 Ford Ranger 4x4 XL Dual Cab	\$ 40,000.00
• 2016 Ford Ranger 4x4 XL Dual Cab	\$ 40,000.00
• Hino 617 – Model 30007A – Year 2012	\$ 75,000.00
• Hino Watercart	\$ 325,000.00
• Management Sys Piuisi MC Box 240v AC	\$ 5,000.00
• Machine Control System (3D grader control)	\$ 125,000.00
• Verti Drain (Parks and Gardens)	\$ 50,000.00
• XR6 (Pool Car)	\$ 40,000.00
• Holden Cruz (Pool Car)	\$ 40,000.00
• VMS Board x 2	\$ 60,000.00
• Miscellaneous small equipment and tools	\$ 50,000.00
	\$ 1,090,000.00
Roads	
• Reconstructions	\$ 775,000.00
• Kerb and Gutters	\$ 300,000.00
• Roads to Recovery	\$ 1,513,170.00
• Reseal	\$ 790,000.00
• Resheet	\$ 740,000.00
• Footpaths	\$ 165,000.00
• Bridges	\$ 100,000.00
• Regional Roads – RMS	\$ 1,085,000.00
• Maude Road	\$ 1,600,000.00
	\$ 7,068,170.00
Buildings & Facility	

Asbestos Assessment	\$ 80,000.00
Aerodrome Hangar	\$ 65,000.00
Multi Arts Centre Refurbishment	\$ 110,000.00
Peppin Heritage Centre Refurbishment	\$ 210,000.00
	\$ 465,000.00
Open Space, Recreation and Other Structures	
Lawn Cemetary Plinths	\$ 15,000.00
Swimming Pool Refurbishment	\$ 70,000.00
Truck Wash Upgrade	\$ 40,000.00
	\$ 125,000.00
Flood Mitigation and Drainage	
Deni Industrial Stage 2	\$ 100,000.00
Stormwater Drainage System Investigations CCTV	\$ 50,000.00
	\$ 150,000.00
Water	\$ 960,000.00
Sewerage	\$ 580,000.00
Non- Infrastructure	
IT Program	\$ 40,000.00
Library Books	\$ 40,000.00
	\$ 80,000.00
New Project	
*LED Streetlighting Program	\$ 680,000.00
*Library Building Remedial works	\$ 50,000.00
*Conargo Antenna	\$ 25,000.00
**Rotary Park Masterplan	\$ 12,000.00
**Review of DCP to encompass whole LGA	\$ 10,000.00
**Animal shelter -Detailed designs and costings for new animal shelter	\$ 10,000.00
	\$ 787,000.00
Total New Capital Program (Renewal & New Initiative)	\$ 11,305,170.00

Major Works Grant Funded Projects	
Cressy Street Reconstruction	
Waring Gardens Upgrades	
Memorial Park Upgrades	
Ute Muster New Office and Museum	
Town Signage	
Town Hall Revitalisation	
Civic Centre & Office Accommodation	
Lawn Tennis Club	
Rams Facilities Upgrade	
Golf Club Upgrades	
Riverfront Beautification	
Showground Upgrades	
Airport Upgrades	
Drought Communities Round 2 Projects	
Waring Gardens Rotunda & Amenities block upgrades	
Rotary Park Clubrooms and Grounds refurbishment	
Town Hall Civic Plaza	

Capital Works - Road Reconstruction and Kerb and Gutter Program

ROAD	FROM	TO	Kerb and Gutter	Total
George Street	Butler Street	End	Yes	\$ 115,000.00
Kelly Street	Ochertyre Street	464 Kelly Street	Yes	\$ 320,000.00
Kelly Street	464 Kelly Street	Stewart Street	Yes	\$ 110,000.00
Jane Street	Kelly Street	Stewart Street	Yes	\$ 155,000.00
Hardinge Street	Harfleur Street	Ochertyre Street	Yes	\$ 75,000.00
Total Road Reconstruction				\$ 775,000.00

ROAD	FROM	TO	Kerb and Gutter	Total
George Street	Butler Street	end	Yes	\$ 65,000.00
Kelly Street	Ochertyre Street	464 Kelly Street	Yes	\$ 135,000.00
Kelly Street	464 Kelly Street	Stewart Street	Yes	\$ 50,000.00
Jane Street	Kelly Street	Stewart Street	Yes	\$ 50,000.00
Total Road Reconstruction				\$ 300,000.00

Capital Works - Road Reseal Program

ROAD	FROM	TO	Total
Macauley Street	Wood Street	Wilkinson Street	\$ 30,000.00
Crispe Street	Wick Street	Victoria Street	\$ 82,000.00
Charlotte Street	Butler Street	Macauley Street	\$ 68,000.00
Cressy Street	Macauley Street	Hardinge Street	\$ 34,000.00
Wood Street	Junction Street	Edward Street	\$ 65,000.00
Victoria Street	Box Street	Short Street	\$ 60,000.00
Harfleur Street	Macauley Street	Hardinge Street	\$ 51,000.00
Hyde Street	Victoria Street	Finley Road	\$ 14,000.00
Maher Street	Russell Street	Butler Street	\$ 10,000.00
Edwardes Street	Cressy Street	Mens Club Corner	\$ 14,000.00
Victoria Street	Hyde Street	Short Street	\$ 31,000.00
Edwardes Street	Wood Street	Henry Street	\$ 17,000.00

Whitelock Street	Macauley Street	Russell Street	\$ 28,000.00
Wood Street	Napier Street	Hardinge Street	\$ 21,000.00
Mazamet Court	Edwardes Street	End Street	\$ 10,000.00
Burton Street	Henry Street	Harfleur Street	\$ 8,000.00
Harfleur Street	Wellington Street	Edwardes Street	\$ 23,000.00
Harfleur Street	Decimus Street	Burton Street	\$ 16,000.00
Junction Street	Wood Street	Henry Street	\$ 18,000.00
Junction Street	Henry Street	Harfleur Street	\$ 32,000.00
Junction Street	Duncan Street	End Street	\$ 12,000.00
Macauley Street	Harfleur Street	Poitiers Street	\$ 33,000.00
Blighty Hall Rd	7.127	7.255	\$ 6,000.00
Nesbits Rd	12.949	14.617	\$ 83,000.00
NORRIS CT	Hetherington Street	End	\$ 16,000.00
CHANDLER CT	Butler Street	End	\$ 8,000.00
Total Road Reseal Program			\$ 790,000.00

Capital Works - Road Resheet Program

ROAD NAME	TOTAL
Gollops Rd	\$ 57,000.00
Swimming Hole Rd	\$ 8,000.00
North Coree Rd	\$ 58,000.00
Lower Finley Rd	\$ 88,000.00
Cassidys Rd	\$ 46,000.00
Barneys Lane	\$ 16,000.00
Cowies Rd	\$ 11,000.00
Mercers Rd	\$ 55,000.00
Lyndhurst Rd	\$ 34,000.00
Oddys Rd	\$ 55,000.00
Pine Lodge Rd	\$ 27,000.00
Stud Park Rd	\$ 40,000.00
Willurah Rd	\$ 185,000.00
Cowies Rd	\$ 55,000.00
Moonbria Rd	\$ 5,000.00
	\$ 740,000.00

Capital Works – Water Infrastructure Program

Asset	Description	Total
Water Treatment Plant Electrical and Metalwork Review	Inspection and refurbishment of electrical systems and cabling as well as metalwork, including stairs and walkways, to ensure WHS compliance.	\$100,000.00
Water Treatment Plant Clearwater Tank	Relining of clearwater tank at WTP.	\$50,000.00
Pump Station Refurbishments	Refurbishment of existing pumps at river intake and Water Treatment Plant. Based on report from Fifteen50.	\$180,000.00
Reservoir Cleaning	Internal inspection and cleaning of reservoirs including the use of divers.	\$40,000.00
Watermain Rehabilitation	Replacement of existing mains and looping of dead-end areas.	\$400,000.00
Wanganella Water Supply Investigation	Undertake test drilling and sampling of 2 deep bores (up to 150m deep) at Wanganella.	\$40,000.00
Wanganella Water Supply Augmentation	Installation of bore pump and connection to existing overhead tank.	\$150,000.00
Total Water Infrastructure Program		\$960,000.00

Capital Works - Sewer Infrastructure Program

Asset	Description	Total
Sewerage Treatment Plant Refurbishments	Minor refurbishments at STP.	\$50,000.00
Sewer Relining and Manhole Refurbishments	Lining of existing AC and VC sewer mains and coating of existing manholes where failures have occurred.	\$350,000.00
Sewer Pump Station Refurbishments	Refurbishment of pump stations based on report from Fifteen50.	\$130,000.00
Sewer Reticulation CCTV Inspections	CCTV inspections of system for future planning.	\$50,000.00
Total Sewer Infrastructure Program		\$580,000.00

PART 4

STATEMENT OF REVENUE POLICY



Introduction

The Local Government Act (the Act) requires Council, under section 404, to include a Statement of Revenue Policy in its annual Operational Plan. In compiling this statement, significant factors have been considered in conjunction with the projected Operational Budget. In the current economic climate, Council is continuing to face cost pressures while being relatively constrained with static revenue base. The 2020-21 Operational Budget has been formulated within these income and cost constraints.

The Revenue Policy is a key component of the Operational Plan and lists Council's Rates, Fees and Charges for 2020-21, including all areas that support the generation of Council's income.

Revenue categories include:

- Rates;
- Annual charges for services;
- Fees for services;
- Commonwealth and State government grants;
- Earnings on investments;
- Borrowings;
- Other revenues, including income from the sale of assets.

Council adopts its Revenue Policy on an annual basis.

The following sections provide information regarding how Council will levy ordinary land rates, charges and fees in the 2020/21 financial year and the anticipated revenue that will be derived from each separate rate, charge and fee.

Rates

Rates are levied on the land value (as determined by the Valuer General) of the property and in accordance with the Local Government Act 1993.

Categorisation of Land for the purposes of ordinary rates

Council has categorised all rateable properties in accordance with section 514 of the Act, to be within one of the following rating categories.

- Farmland
- Residential
- Mining
- Business

Before making an ordinary rate, a council may determine a sub-category or sub-categories for one or more categories of rateable land in its area. A sub-category may be determined for the category:

- "Farmland" according to the intensity of the land use, the irrigability of the land, or economic factors affecting the land; or
- "Residential" according to whether the land is rural residential land or is within a Centre of Population; or
- "Mining" according to the kind of mining involved; or
- "Business" according to a Centre of Activity.

Rating Methods

The Act provides Council with the following three alternative methods for levying rates:

- Solely ad valorem rating;
- Minimum rate plus ad valorem rate;
- A base amount of up to 50% of the total yield required to be raised from a category or sub-category plus an ad valorem rate.

The ad valorem amount of a rate is an amount in the dollar determined for a specified year by the council and expressed to apply, in the case of an ordinary rate, to the Land Value of all rateable land in the council's area within the category or sub-category of the ordinary rate.

Land Valuations

Land valuations are supplied to Council by the NSW Valuer General's Office (VG) and are based on the unimproved capital value (ignore any developments) on the land. Land valuations are used by Councils to levy ordinary land rates. The VG provides council with Supplementary Lists every four weeks which dictate land value changes to particular properties within the three year base year period.

For equity purposes, the VG provides Council with updated land valuations every three years. July 2019 Base Date Valuations were supplied by the VG and are used for rating in the 2020-21 financial year. The next general land valuation will be issued in 2022.

Council uses land values to equitably levy ordinary land rates by applying a rate in the dollar to an individual property's land valuation. A different rate in the dollar applies to different rating categorisations. Effectively rates are an asset tax, the higher a property's land value, the more rates they will

contribute based on the "ability to pay" taxation principle.

An increase in total land valuations received from the VG does not increase Council's total permissible annual income; they simply redistribute the rate burden between individual properties based on that property's land value change in comparison to others.

More information about land valuations and their use by councils is available from the Property NSW website at http://www.valuergeneral.nsw.gov.au/council_rates.

Total Permissible Revenue – Rate Pegging and Special Rate Variation

The rate peg is a percentage determined by the Independent Pricing and Regulatory Tribunal (IPART) each year that limits the maximum general income NSW Councils can collect above the income it collected in the previous year. The rate pegging limit for 2020-21 determined by IPART is 2.6%. Please see section below on COVID 19 Implications for council.

General income comprises income from ordinary land rates and special rates (Council is not levying any special rates at this current time). It does not include income derived from fees or charges for water, sewer, waste management, stormwater, on-site sewage management fees etc.

The rate peg applies to total income, and therefore individual property rates may fluctuate depending upon their rating categorisation, Council's adopted rating structure and their land valuation.

Councils may apply for an increase above the rate peg limit determined by IPART for a number of years, this is known as a Special Rate Variation under section 508 of the Act. A Special Rate Variation, if approved, overrides the rate pegging limit.

Council's Rating Structure

A restraint placed on merged councils under the amalgamation proclamation means Council is restricted from considering rating calculations or recategorising until 30 June 2020, now 30-6-2021. Consequently, rate increases in 2020-21 are limited to the rate peg and the rating structure in Table 1, below, shows both the former Deniliquin Shire Council and former Conargo Shire Council rates structures.

During 2020-21, Council will undertake a review and harmonisation of the rating structure for implementation in the 2021-22 financial year.

COVID 19 IMPLICATIONS

Due to the COVID-19 pandemic having potentially devastating effects on the Edward River Council (ERC) and its ratepayers, ERC has elected not to pass on the allowable Rate Peg increase of 2.6% for 2020-2021. This in effect means that ERC's Total Revenue from Ordinary rates will not be increased for 2020-2021.

However, it should be noted that ERC is also subject to a General Revaluation of all properties, which occurs every three years. The current General Revaluation as issued will be effective on 1-7-2020.

How will the General Revaluation affect Ratepayers?

The General Revaluation will have the following effect on individual ratepayers.

Ratepayers will subject to the following, depending on the new Land Valuation as issued by NSW Valuer General's Office (VG):

- an increase in rates obligation;
- no change in their rates obligation;
- a decrease in their rates obligation.



Table 1 – Rating Structure 2020-21

CONARGO								
Rate Charge	Rate Charge Description	Number of Assessments	Ad Valorem	Minimum Amount	Notional Yield	Total Land value	Average Amount	Maximum Amount
BUSINESS								
COBusStd1	Business Rate	52	0.001962	\$470	\$25,990.86	\$1,623,340	\$499.82	\$2,020.86
FARMLAND								
COFrmDry1	Farmland Dry	58	0.002319	\$470	\$109,657.32	\$45,724,100	\$1,890.64	\$9,090.48
COFrmIrr1	Farmland Low MIL Irrigation	44	0.003780	\$470	\$134,970.02	\$35,555,300	\$3,067.50	\$16,329.60
COFrmIrr2	Farmland High MIL Irrigation	567	0.005521	\$470	\$1,414,874.50	\$256,001,900	\$2,495.37	\$17,059.89
COFrmIrr3	Farmland Low Murray/Murrumbidgee Irrigation	43	0.002803	\$470	\$389,379.03	\$138,348,400	\$9,055.33	\$152,483.20
COFrmIrr4	Farmland High Murray/Murrumbidgee Irrigation	44	0.004327	\$470	\$230,402.48	\$53,157,300	\$5,236.42	\$20,163.82
COFrmIrr5	Farmland Murrumbidgee Groundwater	11	0.002779	\$470	\$42,654.86	\$15,349,000	\$3,877.71	\$11,755.17
COFrmIrr6	Farmland Murray Groundwater	9	0.005504	\$470	\$20,739.07	\$3,768,000	\$2,304.34	\$4,436.22
COFrmIrr7	Farmland Private Scheme Irrigation	3	0.004095	\$470	\$19,328.40	\$4,720,000	\$6,442.80	\$7,616.70
COFrmIrr8	Farmland Low Coleambally Irrigation	16	0.002445	\$470	\$155,129.60	\$63,029,680	\$9,695.60	\$49,633.50
COFrmIrr9	Farmland High Coleambally Irrigation	6	0.003444	\$470	\$27,355.69	\$7,943,000	\$4,559.28	\$11,709.60
RESIDENTIAL								
COResStd1	Residential Rate	272	0.004125	\$470	\$130,354.30	\$12,324,590	\$479.24	\$833.25

DENILQUIN								
Rate Charge	Rate Charge Description	Number of Assessments	Ad Valorem	Minimum or Base Amount	Notional Yield	Total Land value	Average Amount	Maximum Amount
BUSINESS								
OrdBusStd	Ordinary Business Rate	453	0.024100	\$540	\$1,012,924.14	\$41,792,930	\$2,236.04	\$14,411.80
MixBusStd	Business Lots (Mixed Development)	6	0.028125		\$7,170.36	\$254,946	\$1,195.06	\$1,911.88
FARMLAND								
OrdFrmDry	Ordinary Dry Farmland	39	0.006510		\$64,359.16	\$9,886,200	\$1,650.23	\$8,072.40
OrdFrmIrr	Ordinary Irrigable Farmland	73	0.008957		\$153,274.46	\$17,112,250	\$2,099.65	\$7,864.25
RESIDENTIAL								
OrdResStd	Ordinary Residential Rate	2,932	0.009465		\$1,666,596.94	\$176,079,830	\$568.42	\$5,679.00
OrdResBase	Ordinary Residential Base Rate	2,932		\$434	\$1,272,488.00		\$434.00	\$434.00
OrdResRur	Ordinary Rural Residential Rate	415	0.006778		\$372,346.03	\$54,934,480	\$897.22	\$3,599.12
OrdResRurB	Ordinary Rural Residential Base Rate	415		\$434	\$180,110.00		\$434.00	\$434.00
MixResStd	Residential Lots (Mixed Development)	6	0.013750		\$2,317.32	\$156,554	\$386.22	\$962.13
MixResStd2	Residential Lots (Mixed Development) Base Rate	6		\$355			\$355.00	\$355.00

How rates are calculated

General Rates

The calculation used to ascertain the general rates for an individual property is:

$$\frac{\text{Land Value} \times \text{Ad Valorem}}{100} = \text{General Rate payable}$$

Base Rates

The calculation used to ascertain the base rate for an individual property is:

$$\frac{\text{Base Rate} + \text{Land Value} \times \text{Ad Valorem}}{100} = \text{Base Rate}$$

Minimum Rates

The calculation used to ascertain the minimum rate for an individual property is:

$$\frac{\text{Land Value} \times \text{Ad Valorem}}{100} = \text{Rate payable if above the minimum rate. If the result is less than the minimum, then the minimum rate is payable.}$$

Rate Instalment dates

Section 562 (3)(b) the Act states "If payment is made by quarterly instalments, the instalments are payable by 31 August, 30 November, 28 February and 31 May", except as provided in subsection 4. It has been Council's practice to extend the payment date to the first working day after the due date if the instalment falls due on a weekend.

Charges

Under sections 496, 496A and 501 of the Act, a Council may levy annual charges for the following services:

- Water;
- Sewer;
- Domestic Waste Management;
- Non-Domestic Waste Management;
- Stormwater Management.

Under section 502 of the Act, Council may levy charges for actual use for the following services:

- Water Usage;
- Sewer Usage;
- Liquid Trade Waste.

Water, Sewer and Waste Management charges relating to non-rateable properties will be charged in accordance with sections 496, 501, and 502 of the Act. For the purposes of charging these non-rateable properties that actually use these services in accordance with section 503 (2) of the Act, the charges to be applied are the same as those charged against rateable properties as these charges are representative of use.

Best practice pricing

The introduction of best-practice pricing for water, sewer and trade waste services is essential for the effective and sustainable management of Council's water supply and sewerage businesses and the minimisation of customer bills. The purpose of best-practice management is:

- to encourage the effective and efficient delivery of water supply and sewerage services; and
- to promote sustainable water conservation practices and water demand management throughout NSW.

With increasing demands on the limited water resources of NSW, it is vital that these resources are managed in an efficient and sustainable manner.

Best-practice management is essential for efficient and sustainable management of water resources and the environment. It enables Council to achieve sustainable water supply and sewerage businesses and comply with the Australian Government's National Competition Policy (NCP) and National Water Initiative (NWI).

Best-practice water supply pricing requires that the usage charge recover those costs that vary with demand in the long-term (i.e. long-run marginal cost), through a usage charge.

Section 552 (1)(b) of the Act prescribes that

Council may levy a special rate or charge on land that is situated within 225 metres of a water pipe of the council whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, and although the land is not actually supplied with water from any water pipe of the council.

Section 552 (3)(a) of the Act prescribes that Council may levy a special rate or charge relating to the sewerage on all land except land which is more than 75 metres from a sewer of the council and is not connected to the sewer. This section of the Act has been enacted by

Council (via the former Deniliquin Council) and is currently incorporated into the sewer management.

Water access and usage charges

The water access charge is an annual charge, under section 501 of the Act, levied to customers and is independent of the level of consumption. The annual access charges for water are estimated to yield \$1,425,727 for 2020-21 financial year.

Set out in Table 2, below, are the annual water access and water usages charges for 2020-21.

Table 2 - Water Access and Usage Charges 2020-21

Description	Charge		Unit
	2019-20	2020-21	
Residential - Filtered Water			
Access Charge	\$359.00	\$368.00	Per annum
Usage charge 0-800K	\$0.99/ kl	\$1.01/ kl	Per kilolitre
Usage charge >800K	\$1.41/ kl	\$1.44/ kl	Per kilolitre
Residential – Raw Water			
Access Charge	\$180.00	\$185.00	Per annum

Description	Charge		Unit
	2019-20	2020-21	
Usage Charge	\$0.73/kl	\$0.75/kl	Per kilolitre
Residential - Non-Potable Water			
Access Charge (Conargo, Wanganella, Booroorban)	\$101.00	\$104.00	Per annum
Connection Charge to main supply (Conargo, Wanganella, Booroorban)	\$322.00	\$331.00	Per annum
Usage Charge (Conargo, Wangella, Booroorban)	\$0.69/kl	\$0.72/kl	Per kilolitre
Non-Residential - Filtered and raw water			
Access Charge -20mm connection size	\$299.00	\$307.00	Per annum
Access Charge-25mm connection size	\$484.50	\$497.00	Per annum
Access Charge-32mm connection size	\$625.00	\$640.00	Per annum
Access Charge-40mm connection size	\$798.50	\$818.00	Per annum
Access Charge-50mm connection size	\$1,014.00	\$1,039.00	Per annum
Access Charge-80mm connection size	\$1,973.00	\$2,021.00	Per annum
Access Charge-100mm connection size	\$2,225.00	\$2,279.00	Per annum
Raw Water Usage Charge	\$0.73/kl	\$0.75/kl	Per kilolitre
Raw Water Usage Charge – Community Land	\$0.05/kl	\$0.05/kl	Per kilolitre
Filtered Water Usage Charge	\$1.41/kl	\$1.44/kl	Per kilolitre

Sewerage access charges

The sewer access charge is an annual charge, under section 501 of the Act, levied to customers and is independent of the level of usage. The annual access charges for sewer are estimated to yield \$3,048,663 for 2020-21 financial year.

Set out in Table 3, below, are the annual water access and water usages charges for 2020-21.

Table 3 – Sewer Access Charges for 2020-21

Description	Charge		Unit
	2019-20	2020-21	
Sewer Access Charges			
Residential Sewer Unconnected Charge	\$433.00	\$444.00	Per annum
Residential Sewer Connected Charge	\$866.00	\$887.00	Per annum
Non-Residential Unconnected Charge	\$433.00	\$444.00	Per annum
Non-Residential Connected Charge	\$866.00	\$877.00	Per annum
Non-Residential Volume Charge	\$1.48/kl	\$1.52/kl	Based on %

Stormwater Management Service Charge

Council will levy a stormwater management service charge, under section 496A of the Act, against rateable properties for which the service is available in order to establish and sustain a funding source for improved storm water management. This charge appears as a separate charge on the rate notice.

The charging methodology used by Council was established under the guidelines released by the Office of Local Government. The guidelines

provide Council with the opportunity to levy charges on a catchment area or global basis while ensuring that the total income generated does not exceed the level of expenditure for new and additional stormwater management services. Council has a stormwater capital works program and as a result, a global approach will be used to enable significant works to be funded at a given time using all the revenue levied.

Set out in Table 4, below, are the annual water access and water usages charges for 2020-21.

Table 4 – Stormwater Management Service Charges for 2020-21

Description	Charge		Unit
	2019-20	2020-21	
Residential property	\$25.00	\$25.00	Per annum Per Occupancy
Residential strata property	\$12.50	\$12.50	Per annum Per occupancy
Business property	\$25.00	\$25.00	Per annum Per occupancy
Business strata property (apportioned by unit entitlement for business strata lot with a minimum charge of \$5 per unit entitlement per annum)	\$25.00	\$5.00	Per annum Per occupancy

Funds derived from the Stormwater Management Service Charge must be spend on transparent works and the community must be advised of the proposed works and project as part of the Operational Plan consultation process. For 2019-20 financial year the estimated gross yield is \$80,897. Details of the capital works program can be found in the Capital Works – Other Infrastructure section of the budget as part of this Revenue Policy.

Note: Change to Business Stormwater and Business Strata Stormwater charge structure strategy.

Current Business Stormwater (including Business Strata) charging methodology is \$25.00 per property. Stormwater has been identified as not conforming with The Local Government Act 1993 and accompanying regulations related to business stormwater charges. Therefore, the charging methodology for Business Stormwater (including Business Strata) has been adjusted to reflect the Act and its regulation.

Funds derived from the Stormwater Management Service Charge must be spend on transparent works relating to Stormwater and the community must be advised of the proposed works and project as part of the Operational Plan consultation process. For 2020-21 financial year the estimated gross yield is \$75,000. Details of the capital works program can be found in the Capital Works – Other Infrastructure section of the budget as part of this Revenue Policy.

Domestic Waste Management Charge

Council cannot apply income from ordinary rates towards the cost of providing Domestic Waste Management services. Therefore, Council levies a Domestic Waste Management Charge under section 496 of the Act. The charge applies uniformly to each separate residential occupancy of rateable land (including vacant land) for which the service is available (i.e. properties that are along the route of the waste collection truck).

In determining the annual Domestic waste Management Charge, Council must include all expenditure that relates to the delivery of this service and

may include provision for the future increases to allow for equalisation of pricing from year to year. This is considered a prudent approach as the waste management subject to changing industry regulation, cost and operational requirements that have a potential for significant variations in the future. The Domestic Waste Management Charge for 2020-21 is to yield \$1,415,794 (estimate).

Set out in Table 5, below, are the annual water access and water usages charges for 2020-21.

Table 5 – Domestic Waste Management Charges for 2020-21

Description	Charge		Unit
	2019-20	2020-21	
Residential and Non-residential - Domestic Waste Charge Per Property	\$359.00	\$368.00	Per Annum
Residential and Non-residential - Vacant Land Domestic Waste Charge	\$91.00	\$94.00	Per Annum
Residential and Non-residential - Additional Bin Collected Per Property	\$359.00	\$368.00	Per Annum

Liquid Trade Waste Charges

Under section 501 of the Act, Council levies Liquid Trade Waste Charges. Liquid Trade Waste means 'all liquid waste other than sewage of a domestic nature'. The purpose of this Liquid Trade Waste Charge is to cover the costs incurred by Council for the administration and management (including inspections) of these systems. Council has an adopted Liquid Trade Waste Policy, which sets out the classifications of liquid trade waste based on the level of impact discharges have on the sewerage system.

Category 1 discharges are those conducting an activity deemed by Council as requiring nil or only minimal pre-treatment equipment and whose effluent is well defined and of a relatively low risk to the sewerage system. In addition, Category 1 includes dischargers requiring prescribed pre-treatment but with low impact on the sewerage system.

Category 2 discharges are those conducting an activity deemed by Council as requiring a prescribed type of liquid trade waste pre-treatment equipment, as this effluent is clearly characterised.

Category 2S discharger is for those conducting an activity of transporting and/or discharging septic tank or pan content waste into the sewerage system.

Category 3 dischargers is for those conducting an activity which is of an industrial nature and/or which results in the discharge of large volumes (over 20 kl/d) into the sewerage system.

Note: That any category 1 or 2 discharger whose volume exceeds 20 kilolitres per day becomes a Category 3 discharger, except shopping complexes and institutions (e.g. hospitals, educational facilities, correctional facilities, etc).

Set out in Table 6, below, are the Liquid Trade Waste Fixed Charges for 2020-21.

Table 6 – Liquid Trade Waste Fixed Charges for 2020-21

Application Fees			
Description	Charge		Unit
	2019-20	2020-21	
Category 1	\$115.00	\$118.00	Per application
Category 2	\$225.00	\$231.00	Per application
Category 3	\$335.00	\$344.00	Per application

Annual Fees			
Description	Charge		Unit
	2019-20	2020-21	
Category 1 Discharger	\$97.00	\$118.00	Per annum
Category 2 and 2S Discharger	\$195.00	\$118.00	Per annum
Category 3 Discharger	\$645.00	\$118.00	Per annum
Industrial Discharger	\$195.00-\$629.00	\$118.00	Per annum
Pre Inspection Fee	\$91.00	\$118.00	Per inspection

Liquid Trade Waste discharges have a Trade Waste Discharge Factor (TWDF) added to their Sewerage Discharge Factor (SDF) to determine their total usage charge. Like the SDFs, the TWDFs have been determined using category of business guidelines set by the NSW Department of Water and Energy. TWDF is the estimated ratio of Liquid Trade Waste discharged from business premises into the sewer system to the total consumption expressed as a percentage. Usage charges will apply to Category 2 Liquid Trade Waste discharges and charges will be calculated as defined in NSW Department of Water and Energy, Liquid Trade Waste Regulation Guidelines April 2009.

Excess Mass charges will apply to Category 3 dischargers and charges will be calculated as defined in the NSW Department of Water and Energy,

Liquid Trade Waste Regulation Guidelines April 2009.

The trade waste usage charge for non-residential properties is calculated by applying the property's business category TWDF against the usage charge.

Properties that are technically non-complying users of Council's sewer reticulation system will be charged a higher liquid trade waste usage charge to encourage compliance and reduce the adverse impact of non-compliant discharge into Council's sewer infrastructure.

Set out in Table 7, below, are the Liquid Trade Waste Usage Charges for 2020-21.

Table 7 – Liquid Trade Waste Usage Charges for 2020-21

Description	Charge		Unit
	2019-20	2020-21	
Category 1 Discharger with appropriate equipment	\$0.00	\$0.00	Per kilolitre
Category 1 Discharger without appropriate pre-treatment	\$1.74	\$1.78	Per kilolitre
Category 2 Discharger with appropriate equipment	\$1.74	\$1.78	Per kilolitre
Category 2 Discharger without appropriate pre-treatment	\$16.00	\$16.40	Per kilolitre
Non-Compliant Category 3 Discharger (Ph coefficient 0.38 to be calculated with equation 3 in liquid Trade waste policy) (refer to equation 4 & 5 in Trade Waste policy for other parameters)	To be Calculated	To be Calculated	Per kilolitre

Description	Charge		Unit
	2019-20	2020-21	
Excess Mass Charges:			
Food Waste	\$22.50	\$23.04	Per kilogram
Aluminum	\$0.80	\$0.82	Per kilogram
Ammonia	\$2.37	\$2.43	Per kilogram
Arsenic	\$80.00	\$81.92	Per kilogram
Barium	\$40.00	\$40.96	Per kilogram
Biochemical Oxygen demand - Up to 600mg/L (for greater than 600mg/L refer to Council's Policy for calculation)	\$0.80	\$0.82	Per kilogram
Boron	\$0.80	\$0.82	Per kilogram
Bromine	\$16.00	\$16.38	Per kilogram
Cadmium	\$370.35	\$379.24	Per kilogram
Chloride	No Charge	No Charge	Per kilogram
Chlorinated Hydrocarbons	\$40.00	\$40.96	Per kilogram
Chromium	\$26.65	\$27.29	Per kilogram
Cobalt	\$16.30	\$16.69	Per kilogram

Description	Charge		Unit
	2019-20	2020-21	
Copper	\$16.30	\$16.69	Per kilogram
Fluoride	\$4.00	\$4.10	Per kilogram
Formaldehyde	\$1.65	\$1.69	Per kilogram
Oil and Grease (Total O & G)	\$1.43	\$1.46	Per kilogram
Herbicides/defoliant	\$800.85	\$820.07	Per kilogram
Iron	\$1.65	\$1.69	Per kilogram
Lead	\$40.00	\$40.96	Per kilogram
Lithium	\$8.00	\$8.19	Per kilogram
Manganese	\$8.00	\$8.19	Per kilogram
Mercury	\$2,700.00	\$2,764.80	Per kilogram
Methylene Blue Active Substance (MBAS)	\$0.80	\$0.82	Per kilogram
Molybdenum	\$0.80	\$0.82	Per kilogram
Nickel	\$26.65	\$27.29	Per kilogram
Total Kjeldahl Nitrogen (TKN)	\$0.20	\$0.20	Per kilogram
Organoarsenic Compounds	\$802.05	\$821.30	Per kilogram

Description	Charge		Unit
	2019-20	2020-21	
Pesticides General (excludes organochlorines & organophosphates)	\$802.05	\$821.30	Per kilogram
Petroleum Hydrocarbons (non-flammable)	\$2.67	\$2.73	Per kilogram
Phenolic Compounds (non-chlorinated)	\$8.00	\$8.19	Per kilogram
Phosphorus (Total P)	\$1.65	\$1.69	Per kilogram
Polynuclear Aromatic Hydrocarbons (PAHs)	\$16.30	\$16.69	Per kilogram
Selenium	\$56.30	\$57.65	Per kilogram
Silver	\$1.47	\$1.51	Per kilogram
Sulphate (SO ₄)	\$0.15	\$0.15	Per kilogram
Sulphide	\$1.65	\$1.69	Per kilogram
Sulphite	\$1.77	\$1.81	Per kilogram
Suspended Solids (SS)	\$1.03	\$1.05	Per kilogram
Thiosulphate	\$0.29	\$0.30	Per kilogram
Tin	\$8.00	\$8.19	Per kilogram
Total Dissolved Solids (TDS)	\$0.06	\$0.06	Per kilogram
Uranium	\$8.00	\$8.19	Per kilogram
Zinc	\$16.30	\$16.69	Per kilogram

Sundry

Interest on Overdue Rates and Charges

The interest rate payable for the 2020-21 financial year, under section 566 of the Act for 2020-21 has been set down by Office of Local Government at the determination of the Minister of Local Government as 0.00 percent from 1st July 2020 to 31st December 2020 and 7.00 percent from 1st January 2021 to 30th June 2021.

Adjustments to Rates and Charges

Property rates and charges will be adjusted following a change in circumstances, for example a subdivision / amalgamation on notification from the VG or a change in rating categorisation, in accordance with sections 527 and 546 of the Act. Relevant adjustments to rates will be made at the start of the following Rate year but service charges will be made pro-rata from the date of notification by the VG through its Supplementary process or following the effective date of the charge including subdivision plan registration date or date an application for categorisation review was made. These adjustments are made in accordance with sections 527 and 546 of the Act.

Retrospective adjustments would usually be made only for the current year, however, Council may decide to make adjustments for a period outside the current year in certain

cases at its discretion, depending upon equity and specific circumstances. Council may choose not to make current year adjustments if the value of the adjustment is less than \$50 if Council considers that the account will be uneconomical to collect.

Making the rate and charges and setting the interest rate

In accordance with sections 533, 534, 535, 543 and 566, Council must make the rates and charges and set the interest rate annually. Council must also give a short name to each rate and charge made. A separate report is presented to Council in June annually to adopt the rates, charges and interest to satisfy these legislative requirements.

Pensioner Concessions

Council provides concessions for eligible pensioners under section 575 of the Act as follows:

- 50% of the combined ordinary land rate and domestic waste management charge up to a \$250 maximum rebate.
- 50% of water fixed and usage charges up to an \$87.50 maximum rebate
- 50% of sewerage fixed charge up to an \$87.50 maximum rebate.

Council funds 45% of the total concession granted with 50% funded by the NSW State Government and the remaining 5% by the Australian Federal Government.

Holders of the cards listed below are eligible for the concession.

- Holders of a Pensioner Concession Card (PCC);
- Holders of a gold card embossed with 'TPI' (Totally Permanently Incapacitated);
- Holders of a gold card embossed with 'EDA' (Extreme Disablement Adjustment);
- War widow or widower or wholly dependent partner entitled to the DVA income support supplement.

Borrowings

Council determines borrowing requirements in conjunction with the review of its Delivery Program each year.

The borrowing of funds if required, will be in accordance with Part 12 - Loans, sections 621, 622, 623 and 624 of the Act and the 'Borrowing Order' issued by the Minister for Local Government, dated 27th September 1993.

Council has determined that there is no requirement for borrowings in the 2020-21 financial year.

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Council has determined that there is no requirement for borrowings in the 2020-21 financial year.

Pricing Policy

Council's pricing policy aims to be equitable by recognising people's ability to pay and balancing expectation that some services will be cross-subsidised for the common good of the community.

Council's key pricing strategies are to:

- develop pricing structure that can be administered simply, inexpensively and be easily understood by members of the public;
- explore all cost-effective opportunities to maximize Council's revenue base;
- balance the dependences on rates and grants against other funding sources; and

- full cost attribution be applied to all business activities considered to be of a commercial nature*.

*The following programs are considered to be of a commercial nature – categorised under Competitive Neutrality as Category One Businesses (turnover of greater than \$2m per annum).

Council's pricing principles are:

S STATUTORY

The price for goods / services are a statutory charge set by government legislation.

F FULL COST RECOVERY

The price for goods / services are set to recover the total operating costs, both direct and indirect, of providing this good / service. Indirect costs are to include taxation equivalent payments, where applicable, in accordance with the principles of National Competition Policy.

P PARTIAL COST RECOVERY

The price for goods / services are set to make a significant contribution towards the operating costs, both direct and indirect, of providing the goods / services. The remainder of the costs are met from property rates and general-purpose income.

R REFERENCE PRICE

The price for goods / services are set by reference to prices charged for similar goods / services by like councils or competitors.

Council's schedule of Fees and Charges has been prepared using the best information available in relation to the GST impact on the fees and charges at the time of publication. If a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely, if Council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

PART 5
DRAFT FEES AND CHARGES
2020-21



ERC TO INSERT CONTENT

Environmental Services					
Building/Environmental Planning					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Development Application Fees (Not Including Inspections)					
Up to \$5,000	Development application fee for building, works or demolition	S	N	\$110.00	\$110
\$5,001 - \$50,000	\$170 plus \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost Development application fee for building, works or demolition	S	N	\$170.00 minimum	\$170.00 minimum
50,001 - \$250,000	\$352 plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000 Development application fee for building, works or demolition	S	N	\$352.00 minimum	\$352.00 minimum
\$250,001 - \$500,000	\$1,160 plus \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 Development application fee for building, works or demolition	S	N	\$1,160.00 minimum	\$1,160.00 minimum
\$500,001 - \$1,000,000	\$1,745 plus \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 Development application fee for building, works or demolition	S	N	\$1,745.00 minimum	\$1,745.00 minimum
\$1,000,001 - \$10,000,000	\$2,615 plus \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 Development application fee for building, works or demolition	S	N	\$2,615.00 minimum	\$2,615.00 minimum
More than \$10,000,000	\$15,875 plus \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 Development application fee for building, works or demolition	S	N	\$15,875.00 minimum	\$15,875.00 minimum
Construction Certificate Fee (Not including inspections)					
Not exceeding \$5,000	Fee for a construction certificate	P	Y	\$97.00	\$100.00
\$5,000 - \$100,000	\$100.00 plus \$4.00 per \$1,000 or part thereof by which the cost exceeds \$5,000 Fee for a construction certificate	P	Y	\$97.00 minimum	\$100.00 minimum
\$100,001 - \$250,000	\$691 plus \$3.00 per \$1,000 or part thereof by which the cost exceeds \$100,000 Fee for a construction certificate	P	Y	\$674.00 minimum	\$691.00 minimum
More than \$250,000	\$1,381 plus \$2.00 per \$1,000 or part thereof by which the cost exceeds \$250,000 Fee for a construction certificate	P	Y	\$1,348.00 minimum	\$1381.00 minimum

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Environmental Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Combined Development/Construction Certificate Application (Not including inspections)					
Application to be charged at 50% of Development Application Fee + 100% of Construction Certificate (Not including inspections) - only	Development Application and construction certificates bundled fee			As quoted	As quoted
Complying Development Certificates (Not including inspections)					
Not exceeding \$5,000	Application fee for complying development certificate (CDC)	P	Y	\$97.00	\$100.00
\$5,000 - \$100,000	\$100.00 plus \$5.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000 Application fee for complying development certificate (CDC)	P	Y	\$97.00 minimum	\$100.00 minimum
\$100,001 - \$250,000	\$867.00 plus \$4.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$100,000 Application fee for complying development certificate (CDC)	P	Y	\$846.00 minimum	\$867.00 minimum
\$250,001 - \$500,000	\$1,779 plus \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 Application fee for complying development certificate (CDC)	P	Y	\$1,737.00 minimum	\$1779.00 minimum
More than \$500,000	\$2,941.00 plus \$2.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 Application fee for complying development certificate (CDC)	P	Y	\$2,872.00 minimum	\$2,941.00 minimum
Swimming Pool	Application fee for complying development certificate (CDC)	P	Y	\$242.00	\$248.00
Industrial Change of Use	Application fee for complying development certificate (CDC)	P	Y	\$242.00	\$248.00
Commercial Change of Use	Application fee for complying development certificate (CDC)	P	Y	\$242.00	\$248.00
Bed and Breakfast	Application fee for complying development certificate (CDC)	P	Y	\$242.00	\$248.00
Subdivision (No Additional Lots Created)	Subdivision Certificate Fee	P	Y	\$242.00	\$248.00

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Environmental Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Compliance Certificate and Inspections (as required under Sec 109E of the EP&A Act 1979)					
Inspection	General inspection fee for Complying Development Certificate	P	Y	\$103.00	\$106.00
Compliance Certificate	Fee for a Compliance Certificate	P	Y	\$103.00	\$106.00
Occupation Certificate					
	Occupation Certificate Fee	P	Y	\$103.00	\$106.00
Local Government Approvals (matters requiring approval under Sec 68 of the LGA)					
Section 68 Application	Fees to carry out activities under Section 68 of the LG Act	P	N	\$168.00	\$173.00
Section 68 Compliance Inspection	Fees to carry out water inspection under Section 68 of the LG Act	P	N	\$103.00	\$106.00
Development involving Construction of a Dwelling House with an Estimated Value of \$100,000 or Less					
Development involving construction of a dwelling house with an estimated value of \$100,000 or less (cl247 EP&A Regs)	Development application fee for erection of a dwelling house, where estimated cost is \$100,000 or less	S	N	\$455.00	\$455.00
Residential Flat Development					
An additional fee, not exceeding \$3,000, is payable for development involving an application for development consent, or an application for the modification of the development consent, that is referred to a design review panel (cl248 EP&A Regs)	Additional fee - residential flat development referral to design review panel	S	N	\$3,000.00	\$3,000.00

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Environmental Services						
Generic Fee Description		Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Development Application for the Erection of Signs						
erected in excess of one; or the fee is calculated in accordance with the Development Application		Development application fee for the erection of signs	S	N	\$285.00 minimum	\$285.00 minimum
Development involving the Subdivision of Land (cl249 EP&A Regs)						
New Road	Plus \$65 per additional lot	Development application for subdivision of land (not a strata subdivision) involving the opening of a public road	S	N	\$665.00 minimum	\$665.00 minimum
No New Road	Plus \$53 per additional lot	Development application for subdivision of land (not a strata subdivision) not involving the opening of a public road	S	N	\$330.00 minimum	\$330.00 minimum
Strata	Plus \$65 per additional lot	Development application fee for a strata subdivision	S	N	\$330.00 minimum	\$330.00 minimum
Subdivision Certificate Fee		Subdivision certificate fee	P	Y	\$137.00	\$141.00
Development not Involving the Erection of a Building, the						
Maximum Fee		Development application fee for development not involving the erection of a building, works, subdivision of land or demolition of a building or work	S	N	\$285.00	\$285.00
Additional Fee for a Designated Development						
under Part 15 Division 1 of the EPA Regs (cl251 EP&A Regs)		Additional fee - designated development	S	N	\$920.00	\$920.00

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Environmental Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Advertising Fees for Development Applications (cl252 EP&A Regs) -					
Designated Development	Maximum fee for giving notice required for the designated development	S	N	\$2,220.00	\$2,220.00
Advertised Development	Maximum fee for giving notice required for the advertised development	S	N	\$1,105.00	\$1,105.00
Prohibited Development	Maximum fee for giving notice required for the prohibited development	S	N	\$1,105.00	\$1,105.00
Development that is required to be advertised in accordance with an environmental planning instrument or development control plan and is not designated, advertised or prohibited development	Maximum fee for giving notice required for development that is not designated, advertised or prohibited development	S	N	Maximum of \$1,105.00 (note: FULL COST RECOVERY Fee of \$350 - GST Included)	Maximum of \$1,105.00 (note: FULL COST RECOVERY Fee of \$400 - GST Included)
Council must refund any part of the above fees paid for advertising under cl252 EP&A Reg that is not spent in advertising the development					
Additional Fees for					
An additional processing fee up to a maximum of \$140, plus a concurrence fee of \$320 for payment to each concurrence authority, in respect of an application for development that requires concurrence under the Act or an environmental planning instrument	Additional processing fee for development requiring concurrence	S	N	As Quoted	As Quoted
Additional Fees for Integrated					
An additional processing fee of up to a maximum of \$140 plus an approval fee of \$320 for payment to each approval body are payable in respect of an application for integrated development	Additional processing fee for development that is integrated development	S	N	As Quoted	As Quoted
Concept Development Applications (cl256B EP&A Regs)	Fee payable for a concept development application	S	N		As Quoted
Maximum fee payable for a concept development application and for any subsequent development application for any part of the site, is the maximum fee that would be payable as if a single development application only was required for all the development on the site					

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Environmental Services					
Generic Fee Description		Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Fees for Review of Decision					
Fee for an application under section s8.2(1)(c) for a reiew of a decision is as follows:					
Estimated cost of development is under \$100,000		S	N	\$55.00	\$55.00
Estimated cost of development is between \$100,000 and \$1,000,000		S	N	\$150.00	\$150.00
Estimated cost of development is over \$1,000,000		S	N	\$250.00	\$250.00
Request for Review of					
Maximum fee for a request for a review of a determination under section 8.3 of the Act is:		Review of determination of a development application			
1) In the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, 50% of the fee for the original development application, and		S	N	As Quoted	As Quoted
2) In the case of a request with respect to a development application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less, \$190.00 and		S	N	\$190.00	\$190.00
3) In the case of a request with respect to any other development application as set out in the table below:		S	N		
4) Plus an additional amount of not more than \$620.00 if notice of the application is required to be given under S8.3 of the Act		S	N	\$620.00	\$620.00

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Environmental Services						
		Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Up to \$5,000		Review of determination of a development application	S	N	\$55.00	\$55.00
\$5,001 - \$250,000	\$85.00 plus \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	Review of determination of a development application	S	N	\$85.00 minimum	\$85.00 minimum
\$250,001 - \$500,000	\$500.00 plus \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Review of determination of a development application	S	N	\$500.00 minimum	\$500.00 minimum
\$500,001 - \$1,000,000	\$712.00 plus \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Review of determination of a development application	S	N	\$712.00 minimum	\$712.00 minimum
\$1,000,001 - \$10,000,000	\$987.00 plus \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Review of determination of a development application	S	N	\$987.00 minimum	\$987.00 minimum
More than \$10,000,000	\$4,737.00 plus \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Review of determination of a development application	S	N	\$4,737.00 minimum	\$4,737.00 minimum

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Environmental Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Application for a Modification					
The maximum fee for an application under section 4.55(1) of the Act	Fee for modification of consent	S	N	\$71.00	\$71.00
The maximum fee for an application under section 4.55(1A) or 4.56(1) of the Act which in the opinion of Council is of minimal environmental impact	\$645.00 or 50% of the fee for the original DA, whichever is the lesser Fee for modification of consent	S	N	As Quoted	As Quoted
The maximum fee for an application under section 4.55(2) or 4.56(1) of the Environmental Planning and Assessment Act 1979 for the modification of a development consent is (which is not of minimal environmental impact):					
1) If the original fee for the application was less than \$100.00, 50% of that fee; or		S	N	As Quoted	As Quoted
2) If the fee for the original application was \$100.00 or more:					
a) in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, 50% of the fee for the original development application, and		S	N	As Quoted	As Quoted
b) in the case of an application with respect to a development application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less, \$190.00, and		S	N	\$190.00	\$190.00
c) in the case of an application with respect of any other development application as set out in the table below					
Up to \$5,000	Fee for modification of consent	S	N	\$55.00	\$55.00
\$5,001 - \$250,000	\$85.00 plus \$1.50 for each \$1,000 (or part of \$1,000 of the estimated cost) Fee for modification of consent	S	N	\$85.00 minimum	\$85.00 minimum

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Environmental Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Application for a Modification					
\$250,001 - \$500,000	\$500.00 plus \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 Fee for modification of consent	S	N	\$500.00 minimum	\$500.00 minimum
\$500,001 - \$1,000,000	\$712.00 plus \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 Fee for modification of consent	S	N	\$712.00 minimum	\$712.00 minimum
\$1,000,001 - \$10,000,000	\$987.00 plus \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 Fee for modification of consent	S	N	\$987.00 minimum	\$987.00 minimum
More than \$10,000,000	\$4,737.00 plus \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 Fee for modification of consent	S	N	\$4737 minimum	\$4737 minimum
	An additional fee, not exceeding \$665 is notice of the application is required to be given under section 4.55(2) or 4.56(1) of the Environmental Planning and Assessment Act Fee for modification of consent	S	N	Up to \$665.00	Up to \$665.00
	An additional fee, not exceeding \$760.00 is payable for development to which clause 115(3) applies Fee for modification of consent	S	N	\$760.00	\$760.00
Review of Modification					
	Review of modification application fee - an application under S8.9 for a review of a decision is 50% of the fee that was payable in respect of the application that is the	S	N	50% of original fee	50% of original fee
Modification of a					
Rearrangement of a window or change in area	Fee for modification of consent, plan or certificate	P	N	\$84.00	\$86.00
Major Area	\$660.00 or 50% of the fee for the original construction certificate, whichever is the lesser Fee for modification of consent, plan or certificate	P	N	\$676.00	\$693.00

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Environmental Services						
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Modification of a Complying						
	Rearrangement of a window or change in area	Fee for modification of consent, plan or certificate	P	N	\$86.00	\$88.00
Major Area	\$677 or 50% of the fee for the original Complying Development Certificate, whichever is lesser	Fee for modification of consent, plan or certificate	P	N	\$693.00	\$710.00
Building Certificate (cl260)						
	For Class 1 and Class 10 Buildings - \$250 for each dwelling contained in the building or in any other building on the allotment (noe a reference to a class 1 building includes	Application fee for building certificate	S	N	\$250.00	\$250.00
	In a case where the application relates to a part of a building and	Application fee for building certificate	S	N	\$250.00	\$250.00
	Any other class of building - not exceeding 200 square metres	Application fee for building certificate	S	N	\$250.00	\$250.00
	Any other class of building - exceeding 200 square metres and less than 2,000 square metres	Plus an additional 50 cents per square metre over 200 square metres Application fee for building certificate	S	N	\$250.00 minimum	\$250.00 minimum
	Any other class of building - exceeding 2,000 square metres	Plus an additional 7.5 cents per square metre over 2,000 square metres Application fee for building certificate	S	N	\$1,165.00 minimum	\$1,165.00 minimum
	of the building is required before issuing a building certificate	Application fee for building certificate	S	Y	\$90.00	\$ 90.00
	When an application for a building certificate is made:			As Quoted	As Quoted	
	a) where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained					
	b) where a penalty notice has been issued for an offence under s4.2(1) of the Act in relation to the erection of the building and the person to whom it was issued has paid the penalty required by the penalty notice in respect of the alleged offence (or if the person has not paid the penalty and has elected to hae the matter dealt with by a court, enforcement action has been taken against the person under Division 4 or Part 4 of the Fines Act 1996)					

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Environmental Services				
Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
EP&A Reg 2000)				
c) where order 2, 3, 10, 11 or 14 in Part 1 Schedule 5 of the Act has been given in relation to the building unless the order has been revoked on appeal				
d) where person has been found guilty of an offence under the Act in relation to the erection of the building				
e) where the court has made a finding that the building was erected in contravention of a provision of the Act				
Additional fee payable for the above in the total of the following amounts				
a) the amount of the maximum fee that would be payable if the application were an application for development consent, or a complying development certificate (if appropriate), authorising the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the act in the period of 24 months immediately preceding the date of application				
b) the amount of the maximum fee that would be payable if the application were an application to Council for a construction certificate relating to the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the Act in the period of 24 months immediately preceding the date of the application (c1260 (3A&3B) EP&A Reg 2000)				

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Environmental Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Copy of Building Certificate					
Copy of building certificate	Copy of a building certificate	S	N	\$13.00	\$13.00
Certified copy of Document					
plan held by Council referred to in S10.8(2) of the Act	Fee for certified copy of document, map or plan	S	N	\$53.00	\$53.00
Copy of document map or plan held by Council (Plan search etc)	Fee for certified copy of document, map or plan (50% refund should no plans be available)	F	N	\$51.00	
Land Rezoning Application &					
LEP amendment	All costs to be paid by proponent once the \$1259.00 has been expended Amendment fee - LEP	P	N	\$1,229.00	\$1,259.00
Registration of Certificates					
Development Certificate or a Part 6 Certificate being a Construction Certificate, Occupation Certificate	Registration fee	S	N	\$36.00	\$36.00
Principal Certifying Authority					
Where Council is not the consent authority	Fee to appoint Council as PCA	F	Y	\$98.00	\$101.00
Compliance Inspection as per					
Compliance inspection as per consent conditions	Development consent compliance inspection fee	F	Y	\$103.00	\$106.00

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Environmental Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Section 64 Contributions					
Water headworks	Developer contribution under S. 64	F	N	\$3,613.00	\$3,700.00
Sewer headworks	Developer contribution under S. 64	F	N	\$4,488.00	\$4,596.00
Planning and Policy Fees					
Provision of planning, health and building documentation (copies)	Fee for accessing or printing required information	P	N	As Quoted	
Temporary Suspension of					
Development application for temporary suspension of alcohol free zones or alcohol prohibited areas - inclusive of advertising and staff resources	Fee for temporary suspension of alcohol free zones or alcohol prohibited areas - all inclusive	F	N	\$548.00	\$562.00
Manufactured Home Estate					
Determination of application for approval to operate a caravan park, camping ground or manufactured home estate (greater than 12 sites). Fee per site. Minimum Fee \$106.50	Fee to operate a caravan park, camping ground or manufactured home estate	F	N	\$9.20 per site	\$9.40 per site
OR					
Application for renewal or continuation of an approval to operate a caravan park, camping ground or manufactured home estate or for periodical inspection required as a condition of approval to operate a caravan park, camping ground or manufactured housing estate or for a periodic inspection required as a condition of approval to operate Minimum fee \$109					\$109 minimum fee

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Environmental Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Manufactured Home Estate					
Issuing replacement approval for new proprietor	Fee to operate a caravan park, camping ground or manufactured home estate	F	N	\$58.00	Delete
Inspection fee for manufactured homes, unregistrable moveable homes or associated structures and issuing a Certificate of Compliance	Fee to operate a caravan park, camping ground or manufactured home estate	F	Y	\$103.50	\$106.00
Re-inspection because of non-compliance	Fee to operate a caravan park, camping ground or manufactured home estate	F	Y	\$103.50	\$106.00
Inspection fee relating to roads, amenities blocks, fencing, drainage and other matters	Fee to operate a caravan park, camping ground or manufactured home estate	F	Y	\$47.00 per half hour	Delete
Health Inspection Fees					
Place of shared accommodation	Includes boarding house, a common lodging house, a house let in lodgings and a backpacker's hostel (prescribed under LG Act 1993)	F	N	\$118.00	Delete
Hairdresser/Barber Shop					
Skin penetration inspection	Skin penetration registration - annual fee	F	N	\$134.00	\$135.00

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Environmental Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Other Charges - Bonds					
Landscaping	Bond	R	N	\$1,230.00	\$1,230 or cost of works, whichever is the greater
Relocation of a building	Bond	R	N	\$3,629.00	\$3,716.00
Food Premises and					
Food premises inspection fee	Food premises inspection fee	F	Y	\$157.00/ 1st hour or part thereof,	\$161.00
Food premises re-inspection fee	Food premises re-inspection fee			\$102.50	\$100.00
Improvement notice	Food premises improvement notice fee including inspection	S	Y	\$330.00	\$330.00
Community / Charity / Non-Profit	General food premises inspection fee	N/A	Y	No Charge	No Charge
Mobile food vendors (prescribed under LG Act 1993)	General food premises inspection fee	F	Y	\$94.00	\$100.00
Private Swimming Pools -					
Initial inspection		N/A	N/A	No charge	No charge
First follow up inspection		S	N	\$50.00	\$50.00
Second follow up inspection		S	N	\$100.00	\$100.00
pool on NSW Swimming Pool Register	Fee for registration of private swimming pool	S	N	\$10.00	\$10.00

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Environmental Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	
Private Swimming Pools - For					
Inspections for properties being sold or leased					
Initial inspection	Fee under NSW Swimming Pools Amendment Act 2012	S	N	\$150.00	\$150.00
First follow up inspection	Fee under NSW Swimming Pools Amendment Act 2012	S	N	\$100.00	\$100.00
Duplicate certificate of compliance		S	N	\$13.00	\$13.00
Resuscitation chart	Fee for signs	F	N	\$24.60	\$26.00
Miscellaneous Inspection					
Inspector (fire safety, etc)	Fire Safety Audit Fee	P	Y	\$206.00 per hour or \$152.00 Minimum Fee	\$0.00

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Aerodrome					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Arrival tax (on restoration of regular passenger transport service)	Use of facilities - airport	P	Y	\$7.20	\$ 7.50
Casual hangarage per night	Use of facilities - airport	P	Y	\$27.00	\$ 28.00
Departure tax (on restoration of regular passenger transport service)	Use of facilities - airport	P	Y	\$7.20	\$ 7.50
Hangarage per annum	Use of facilities - airport	P	Y	\$2,004.00	\$ 2,054.00
Hangar site annual lease costs - single	Use of facilities - airport	P	Y	as per Lease agreement	as per Lease agreement
Hangar site annual lease costs - double	Use of facilities - airport	P	Y	as per Lease agreement	as per Lease agreement
Parking of aircraft in open - per annum	Use of facilities - airport	P	Y	\$760.00	\$ 780.00
Permit fees per plane per annum (maximum \$1,600.00)	Use of facilities - airport	P	Y	\$500.00	\$ 515.00
Flying school up to 2x aircraft operated by the business from the airport	Use of facilities - airport	P	Y	\$2,880.00	\$ 2,950.00
Flying school up to 5x aircraft operated by business from the airport	Use of facilities - airport	P	Y	\$10,565.00	\$ 10,830.00
Flying school over 5x aircraft operated by business from the airport	Use of facilities - airport	P	Y	\$21,125.00	\$ 21,650.00
Flying school (itinerate) not operating business from airport per plane plus permit fee	Use of facilities - airport	P	Y	\$685.00	\$ 705.00
Hangar connection to electricity access fee per annum	Connection fee for power (additional to infrastructure contribution and does not include power usage)	P	Y	\$67.00	\$ 69.00
Fire Training Facility (Nsw Fire & Rescue)	Lease of Facility	P	Y	As per agreement	as per Lease agreement
Aerodrome Residence	Lease of Residence	P	Y	\$9,512.00	\$ 9,750.00
Land Leased	Lease of Aerodrome Land	P	Y	\$4,000.00	as per Lease agreement
Fuel site lease	Lease of Fuel site	P	Y	\$581.82	\$ 596.00

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Civic Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Land Information Fees					
Section 603 rates & charges due (in accordance with Section 603 of the LGA)	Fee for accessing or printing required information	S	N	\$85.00	\$ 85.00
Urgent request applicable to all certificates (in addition to certificate fee)	Fee for accessing or printing required information	F	N	\$93.00	\$ 95.00
Special water meter reading - Section 603	Fee for accessing or printing required information	F	Y	\$52.00	\$ 53.00
Copy of rates notice (first copy free/ current year only)	Fee for accessing or printing required information per notice	F	N	\$17.00	\$ 2.00
Copy of rates notice (Historic notice / per individual notice copy)	Fee for accessing or printing required information per notice	F	N	\$17.00	\$ 18.00
Copy of Rate Account transactions	Fee for accessing or printing required information per notice	F	N	\$17.00	\$ 5.00
Copy of Property Transfers on a monthly Basis (Per Annum) Certified Valuers only.	Fee for accessing or printing required information per notice	F	Y	\$352.00	\$ 360.00
Extract from valuation book	Fee for accessing or printing required information	F	Y	\$17.00	\$ 18.00
Section 10.7 (2) Planning certificate	Fee for accessing or printing required information	S	N	\$53.00	\$53.00
Section 10.7 (5) Planning certificate	Fee for accessing or printing required information	S	N	\$80.00	\$80.00
Dwelling entitlement search	Fee for accessing or printing required information	P	N	\$86.00	\$88.00
Development approvals information	Fee for accessing or printing required information	F	N	\$57.00	\$59.00
Section 735A LG Act	Fee for accessing or printing required information	F	N	\$100.00	\$103.00
Government Information Public Access Act (GIPA)					
Application Fee	Fees for accessing or printing required information	S	N	\$30.00	\$ 30.00
Processing Rate	Fee for accessing or printing required information	S	N	\$30.00	\$ 30.00
Internal Review	Fee for accessing or printing required information	S	N	\$40.00	\$ 40.00

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Civic Services					
Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
General Fees					
Returned Cheque Fee	Dishonored Cheque/Payment/Credit Card incl Fee	F	Y	Bank Dishonored charges plus \$16.00 admin Fee	Bank Dishonored charges plus \$16.00 admin Fee
Facsimile within Australia:					
Transmission -First page	Use of Genral equipment- Civic or other	F	Y	\$5.70	\$ 5.80
For each subsequent page	Use of Genral equipment- Civic or other	F	Y	\$2.10	\$ 2.20
Reception of first page	Use of Genral equipment- Civic or other	F	Y	\$3.10	\$ 3.20
Reception of subsequent pages	Use of Genral equipment- Civic or other	F	Y	\$1.00	\$ 1.00
Photocopying					
Photocopying A4 - Black & white (per page)	Use of Genral equipment- Civic or other	F	Y	\$0.50	\$ 0.50
Photocopying A4 - Colour (per page)	Use of Genral equipment- Civic or other	F	Y	\$2.00	\$ 2.00
Photocopying A3 - Black & white (per page)	Use of Genral equipment- Civic or other	F	Y	\$1.50	\$ 1.50
Photocopying A3 - Colour (per page)	Use of Genral equipment- Civic or other	F	Y	\$4.20	\$ 4.30
Plan Copying A2 - Black & white (per page)	Use of Genral equipment- Civic or other	F	Y	\$8.70	\$ 8.90
Plan Copying A1 - Black & white (per page)	Use of Genral equipment- Civic or other	F	Y	\$10.80	\$ 11.10
Plan Copying AO - Black & white (per page)	Use of Genral equipment- Civic or other	F	Y	\$16.40	\$ 16.80
Sundry Debtors Overdue Interest					
Sundry Debtor charges that remain due and payable after the due date will incur interest calculated on a daily basis, in accordance with section 566(3) of the Act	Administration fee	F	Y	7.5%	7.5%

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Civic Services						
Generic Fee Description		Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Merchant Card Surcharge (based on percentage of total amount transacted by credit card)						
Merchant Credit Card Surcharge (other than Customer Service Centre)	Merchant service fee recoverable	F	Y	Full recovery of charge from Financial institution.	Full recovery of charge from Financial institution.	
DEFT Transactions conducted through Macquarie Bank	Administration Fee - as a percentage of the transaction amount	F	Y	\$0.02		1.50%
Over the Counter Transactions conducted at Customer Service Centre	Administration Fee - as a percentage of the transaction amount	F	Y	\$0.01		0.60%
Community Gardens						
Membership Full	For Plot and Key			\$30.00		\$31.00
Friend of the Garden	No allocation of plot or Key.			\$10.00		\$11.00
Replacement of lost keys	Per Occasion					
	Fee for replacement of key for Community Gardens	F	Y	\$28.00		\$29
Hire of Council Facilities						
Casuals Users insurance for Facilities other than Parks & Gardens	Per Occasion					
	Fee for Public Liability Insurance	F	Y	\$172.00	\$	176.00
Casuals Users insurance for Parks and Gardens	Per Occasion					
	Fee for Public Liability Insurance	F	Y	\$86.00	\$	88.00
Cleaning and Rubbish Removal (All Hirings) NB - The cost of cleaning and rubbish will be deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.						
	Cost of cleaning and rubbish removal	F	Y	At cost		At cost
New Key Issue	Per Key	F	Y	new	\$	29.00
Key replacement - lost or not returned	Per Key	F	Y	\$28.00	\$	29.00
Key Bond	Per Key	F	Y	\$54.00	\$	55.00
Hire of Portable Audio Visual Screen and Equipment - Community Groups only						
Hire of Portable Audio Visual Screen & Equipment	Fee for hiring of Audio Visual Screen & equip	F	Y	\$190.00	\$	195.00
Bond For Hire of portable Audio Visual Screen & Equipment	Bond	R	Y	\$270.00	\$	277.00

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Civic Services						
		Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Town Hall						
Hire Of Hall	Half Day	Use of Facilities - Other	P	Y	\$140.00	\$ 144.00
	Per Day	Use of Facilities - Other	P	Y	\$280.00	\$ 287.00
Hire of Kitchen	Per Day	Use of Facilities - Other	P	Y	\$125.00	\$ 128.00
Hire of Town Hall Extra Room (ex South West Arts Office)		Use of Facilities - Other	F	Y	\$123.00	\$ 126.00
	Pre Booking Set up (per Day)	Use of Facilities - Other	F	Y	\$140.00	\$ 144.00
	Pre Booking Set up (per Half Day)	Use of Facilities - Other	F	Y	\$70.00	\$ 72.00
Damage Deposit - Booking Application contains a contractual clause to cover damage		Bond	P	N	Damage at cost	Damage at cost
	Evidence of Public Liability policy to be lodged with application					
Booking / Cleaning deposit - not REFERENCE in the event of cancellations less than 30 days from the booking date. Refund is at Council's discretion		Bond	P	N	\$236.00	\$ 242.00
Multi Arts Centre						
As per Lease Agreement		Use of Facilities - Other	P	Y	As Per Lease	As Per Lease
Town Band Hall						
Hire Of Town Band Hall	Per Week	Use of Facilities - Other	P	Y	\$57.00	\$ 59.00
Peppin Heritage Centre						
Use of Gardens & Reception		Use of Facilities - Other	P	Y	\$200.00	\$ 205.00
Use of PHC Grounds for photos or other approved uses		Use of Facilities - Other	P	Y	\$80.00	\$ 82.00
Use of PHC Grounds for ceremony (up to 45 chairs)		Use of Facilities - Other	P	Y	\$120.00	\$ 123.00
Main Hall Hire - per day or any part there of		Use of Facilities - Other	P	Y	\$200.00	\$ 205.00
Cleaning Bond		Use of Facilities - Other	P	N	\$225.00	\$ 230.50
Use of Grassed area at PHC		Use of Facilities - Other	P	N	\$130.00	\$ 133.50
Electricity Charges for PHC grassed area			F	Y	At cost	At cost

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Civic Services						
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Council Premises Hire						
Council Chambers (per day or part thereof) during office hours Monday to Friday	Use of Facilities - Civic Centre	F	Y	\$90.00	\$	92.50
Gardens , Reserves and Sporting Grounds						
Hardinge Street	Leased to Deniliquin RAMS Football & Netball Club	Use of Facilities - Sport	P	Y	As per Lease	As per Lease
Rotary Park	Deniliquin Soccer Club/ Annum	Use of Facilities - Sport	P	Y	\$915.00	\$ 937.00
	Other approved activities/ Day	Use of Facilities - Sport	P	Y	\$130.00	\$ 133.00
	Other approved activities Bond- REFERENCE at Council Discretion	Bond	P	N	\$250.00	\$ 256.00
Scott's Park/ Rocket Park	Commercial venture - REFERENCE at Council discretion Booking form must be completed. Bond and Insurances required.	Use of Facilities - Commercial (less than 200 people).	P	N	\$250.00	\$ 256.00
	Commercial venture - REFERENCE at Council discretion . Application in writing.	Use of Facilities - Commercial (more than 200 people)				Quote for each application
	Commercial venture Bond - REFERENCE at Council discretion .	Bond (more than 200 people)	P	N		Quote for each application
	Per Day community groups (non fee charging activities) No exclusive use. Booking form must be completed. Insurances required.	Use of Facilities - Community groups			\$130.00	No charge
	Use by community for personal group recreational activities eg birthdays parties, family gatherings. Does not include exclusive use of facility or council assistance for setting up etc.If any structures to be erected a booking form must be completed. Other bookings will be taken for information.	Use of Facilities - Community personal recreational use			\$130.00	No charge
	Other approved activities Bond- REFERENCE at Council Discretion	Bond	P	N	\$250.00	\$ 256.00
	Any assistance/resources required from Council will be invoiced at cost plus 30%.					Cost plus 30%
Waring Gardens	Commercial venture - REFERENCE at Council discretion. Application in writing.	Use of Facilities - Commercial (less than 500 people)	P	Y	\$250.00	\$ 256.00
	Commercial venture - REFERENCE at Council discretion. Application in writing.	Use of Facilities - Commercial (more than 500 participants)	P	Y		Quote for each application
	Commercial venture Bond- REFERENCE at Council discretion	Bond	P	N		Quote for each application
	Commercial venture - Group fitness or training No bond required.	Use of Facilities - Commercial Group fitness (less than 20 people)				No charge

Civic Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
	Community groups (non fee charging activities) Per day. No exclusive use. Booking form must be completed. Insurances required.	Use of Facilities - Community groups		\$130.00	No charge
	Community groups (markets charging stall holders fees) Per day. Booking form must be completed. Insurances required.	Use of Facilities - Community groups		\$120.00	\$ 123.00
	Use by community for personal group recreational activities eg birthdays parties, family gatherings, weddings ceremonies (not commercially organised). Does not include exclusive use of facility or council assistance for setting up etc. If any structures to be erected a booking form must be completed. Other bookings will be taken for information.	Use of Facilities - Community personal recreational use		\$130.00	No charge
	Any assistance/resources required from Council will be at cost plus 30%.				Cost plus 30%
	Other approved activities Bond- REFERENCE at Council Discretion	Bond	P N	\$250.00	\$ 256.00
Edward River Oval	Approved activities/ Day	Use of Facilities - Other	P Y	\$130.00	\$ 133.00
	Bond - REFERENCE at Council Discretion	Bond	P N	\$236.00	\$ 242.00
Memorial Park	P & A Society - Annual Show per annum	Use of Facilities - Other	P Y	\$1,117.00	\$ 1,145.00
	Per Show day	Use of Facilities - Other	P Y	\$450.00	\$ 461.00
	Electricity at cost	Use of Facilities - Other	F Y	At cost	At cost
	Reinstatement of grounds at cost	Use of Facilities - Other	F Y	At cost	At cost
	P A Society Sheep Dog Trials/ Day	Use of Facilities - Other	P Y	\$200.00	\$ 205.00
	Electricity	Use of Facilities - Other	F Y	At cost	At cost
	Knock Out Sports Carnivals Msc Activities upon application	Use of Facilities - Sports	P Y	As per Quote	As per Quote
	Deniliquin District Cricket Association/ Annum	Use of Facilities - Sports	P Y	\$1,086.00	\$ 1,112.00

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Civic Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Gardens , Reserves and Sporting Grounds					
	Deniliquin Rovers Football & Netball Club	Use of Facilities - Sports	P	Y	\$1,086.00 \$ 1,112.00
	Electricity	Use of Facilities - Sports	F	Y	At cost At cost
	Deniliquin Collectors Club	Use of Facilities - Other	P	Y	\$429.00 \$ 440.00
	Deniliquin Collectors Club/ day for Rally	Use of Facilities - Other	P	Y	\$203.00 \$ 208.00
	Deniliquin Netball Association/Annum	Use of Facilities - Sports	P	Y	\$547.00 \$ 560.00
	Equestrian Events Including Tent Pegging/ Day	Use of Facilities - Sports	P	Y	\$430.00 \$ 440.00
	Bond - REFERENCE at Council Discretion	Bond	P	N	\$6,225.00 \$ 6,375.00
	Circuses and Other approved activities	Use of Facilities, Trade Business or Entertainment	P	Y	\$1,117.00 \$ 1,144.00
	Bond - REFERENCE at Council Discretion	Bond	P	Y	\$547.00 \$ 560.00
	Electricity Usage	Use of Facilities - Sports	F	Y	At cost At cost
Cleaning & Rubbish removal (all Hirings)	The cost for cleaning & rubbish removal will be deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.	Cleaning & Rubbish removal	F	Y	At cost At cost
Wheelie Bin Hire	Includes delivery and collection only where rubbish collection is available. Any daily servicing of bins is to be arranged by the Hirer		F	Y	\$18.50 \$ 19.00
Power - access and any use within 24- hr period from time of access	Electricity Usage per Day per Unit accessed		F	Y	\$34.00 \$ 35.00
Request for Signage	Depot Staff to drop off and pick up	Signage	F	Y	\$215.00 \$ 220.00

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Civic Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Recreation Reserves					
Booorooban	Hall Hire Fees	Use of Facilities - Other	F	Y	\$24.00 \$ 25.00
Wanganella	Hall Hire Fees	Use of Facilities - Other	F	Y	\$268.00 \$ 275.00
Pretty Pine	Hall Hire Fees	Including Kitchen & Cool room	F	Y	\$375.00 \$ 384.00
	Hall Hire Fees	Hall only	F	Y	\$215.00 \$ 220.00
	Hall Hire Fees	Half day	F	Y	\$54.00 \$ 55.00
	Hall Hire Fees	Full day	F	Y	\$108.00 \$ 111.00
	Hall Hire Fees	Kitchen hire Only- Cool room, utensils, crockery, cutlery and toilets	F	Y	\$160.00 \$ 164.00
	Hall Hire Fees	BBQ Hire only	F	Y	\$28.00 \$ 29.00
Blighty	Club Rents	Club rentals- Blighty Football + Power at cost	F	Y	\$1,610.00 \$ 1,649.00
		Blighty Netball	F	Y	\$2,147.00 \$ 2,199.00
		Blighty Tennis	F	Y	\$1,075.00 \$ 1,101.00
		Extra Club functions per event	F	Y	\$160.00 \$ 164.00
		Deniliquin Children's Centre	F	Y	\$70.00 \$ 72.00
	General Hire	Tennis Rooms and Courts	F	Y	\$86.00 \$ 88.00
		Tennis Rooms and Courts (individuals)	F	Y	\$33.00 \$ 34.00
		Main Hall	F	Y	\$140.00 \$ 144.00
		Main Hall & Kiosk	F	Y	\$268.00 \$ 275.00
		Clubrooms and kitchen (Deniliquin Children's Centre)	F	Y	\$70.00 \$ 70.00
		Clubrooms and kitchen (all other purposes)	F	Y	\$140.00 \$ 140.00
		Meeting Room	F	Y	\$86.00 \$ 88.00
	Private Functions	Use of Facilities - Other	F	Y	\$483.00 \$ 495.00
		Functions booked by schools, Service Clubs and Charities may be discounted by negotion with the Management Committee			
	Bond	REFERENCE subject to the premises being left clean and no damage	P	N	\$205.00 \$ 210.00
Recreation Reserves					
Conargo Memorial Hall	Fuctions	All Facilities	F	Y	\$375.00 \$ 384.00
		Hall Only	F	Y	\$215.00 \$ 220.00
		Kitchen Only	F	Y	\$160.00 \$ 164.00
		Outside Facilities	F	Y	\$81.00 \$ 83.00

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Civic Services					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Recreation Reserves					
	Bond for all bookings	REFERENCE subject to the premises being left clean and no damage	P	N	\$205.00 \$ 210.00
	Meeting Hire	Half Day	F	Y	\$54.00 \$ 55.00
		Full Day	F	Y	\$108.00 \$ 111.00
		Functions booked by schools, Service Clubs and Charities may be discounted by negotiaton with the Management Committee			
Research Activities					
Historical/ Cemetery research	Per Hour or part of	Fee for utilisation of staff for various activities	P	Y	\$67.00 \$ 69.00
Tender Documents					
	Tender Documents- Electrical	Tender Documents fee	P	Y	Nil
	Tender Documents - Hard Copy	Tender Documents fee	P	Y	\$70.00 \$ 72.00
Bike Hire					
Bike Hire	2hrs /person	Use of Equipment - Sports	F	Y	\$10.00 \$ 10.00
Bike Hire	2hrs /Family	Use of Equipment - Sports	F	Y	\$15.00 \$ 16.00
Bike Hire	4hrs /person	Use of Equipment - Sports	F	Y	\$28.00 \$ 29.00
Bike Hire	4 Hrs /Family	Use of Equipment - Sports	F	Y	\$48.00 \$ 50.00
Bike Hire	8 hrs /Family	Use of Equipment - Sports	F	Y	\$81.00 \$ 83.00
Bond		Use of Equipment - Sports	R	N	\$100.00 \$ 103.00

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Civic Services					
Generic Fee Description		Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Property Rentals					
Medical Centre Rental	Annual Lease	P	Y	\$9,002.00	\$ 9,218.00
Crossing Café Rental	Annual lease	P	Y	\$36,910.00	\$ 37,796.00
McLeans Beach Caravan Park Lease	Annual Lease	P	Y	\$74,906.00	\$ 76,704.00
81 Hunter street	Annual lease	P	Y	\$8,044.00	\$ 8,237.00
Lawson Syphon Road Reserve	Annual Lease	P	Y	\$185.00	\$ 189.00
Part of Lagoon Street	Shell Co Of Australia	Annual Lease	P	\$1,075.00	\$ 1,101.00
Radio Tower Optus	Annual Lease	P	Y	\$5,765.00	\$ 5,903.00
Radio Tower Essential Energy	Annual Lease	P	Y	\$6,855.00	\$ 7,020.00
Road reserve Conargo (Hussey)	Annual Lease	P	Y	\$124.00	\$ 127.00
Office Rental - Former Conargo Shire Offices	Annual Lease	P	Y	\$863.00	\$ 884.00
Seeding Compound Rental	Annual Lease	P	Y	\$12,329.00	\$ 12,625.00
Saleyards	Calculated on Stock sales				\$ -
Mill's Pit Block	Annual Lease	P	Y	\$7,645.00	\$ 7,828.00
Wanganella Reserve	Annual Lease	P	Y	Annual Lease	Annual Lease
Conargo Land (Scoble)	Annual Lease	P	Y	Annual Lease	Annual Lease

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Animal Management - Companion Animal Registration - Dogs & Cats (Lifetime Registration)						
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Companion Animal Registration - Dogs & Cats (Lifetime Registration)						
	Entire (undesexed) companion animal	Companion animals registration fee	S	N	\$207.00	\$210.00
	Entire (undesexed) companion animal less than 6 months old	Companion animals registration fee	S	N	\$58.00	\$58.00
	Desexed companion animal	Companion animals registration fee	S	N	\$58.00	\$58.00
	Entire companion animal owned by a registered breeder who is a member of the Royal NSW Canine Council or NSW Cat Fancier's Association	Companion animals registration fee	S	N	\$58.00	\$58.00
	Restricted and dangerous dog enclosure inspection fee	Companion animals registration fee	S	N	\$153.00	\$153.00
	Pensioner concession (desexed animal only)	Companion animals registration fee	S	N	\$25.00	\$25.00
	Companion animals registration fee (50% discount)	Pound/shelter animal	S	N	\$29.00	\$29.00
Dog Registration Exemptions (microchipping and registration is required)						
	A person who trains or keeps a dog for use as a guide or assistance for a person who is blind or partially blind, or who is deaf or partially deaf	Companion animals registration fee	S	N/A	No Charge	No Charge
	Training assistance dogs owned by a person who is blind or partially blind, or who is deaf or partially deaf	Companion animals registration fee	S	N/A	No Charge	No Charge
	A person who uses a dog for working rural properties or for driving stock	Companion animals registration fee	S	N/A	No Charge	No Charge
	Greyhounds registered under the Greyhound Harness and Racing Act 2004	Companion animals registration fee	S	N/A	No Charge	No Charge

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Animal Management					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Companion Animal Impounding Fees					
Unregistered dog					
Release fee	Impounding fees - release fee for animals	F	N	\$67.00	\$69.00
+ Microchipping and vet fee	Fee for elected veterinary services	F	Y	Cost + 10%	Cost + 10%
+ Appropriate registration fee	Companion animals registration fee	S	N	Refer Above	Refer above
Registered dog					
Release fee - first offence	Impounding fees - release fee for animals	F	N	\$58.00	\$69.00
Maintenance charge (Companion Animals Act) - per day	Companion animals - animal care fee	F	N	\$16.40	\$16.80
Surrender of companion animals					
Council	Surrender of animal	F	N	\$79.00	\$81.00
Traps/Cages Hire					
Deposit	Bond	F	N	\$35.00	\$36.00
Hire per week	Sale of animal-related equipment	F	Y	\$14.35	\$15.00

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Animal Management					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Stock Impounding Fees					
Impounding (sheep, pigs, goats) per head per day	Impounding fee - care of animals	F	N	\$50.20	\$52.00
Impounding large stock	Impounding fee - large stock per head per day	F	N	\$61.45	\$63.00
Release fee - first offence	Impounding fee - release fee for animals per head	F	N	\$90.00	\$93.00
Maintenance fee (sheep, pig, goat)		F	N	\$9.20	\$10.00
Maintenance fee (cow, bull, horse)		F	N	\$12.30	\$13.00
Conveyance fee (sheep, pig, cow, goat, horse)		F	N	Cartage fee plus 15%	Cartage fee plus 15%
Other Impounding Fees					
Sign - release impounded sign		F	N	\$86.00	\$88.00
Vehicle Impounding Fees					
Abandoned vehicle impounding		P	Y	\$144.00	\$148.00
Abandoned vehicle - towing		P	Y	Tow charges plus \$90	Tow charges plus \$93
Release impounded vehicle		P	Y	\$126.00	\$129.00

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Animal Management					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Council microchipping fees					
Special promotion days	Impounded and companion animals - microchipping fee	F	Y	Free	Free
Normal fee	Impounded and companion animals - microchipping fee	F	Y	\$62.00	\$64.00
Microchip gift voucher	Impounded and companion animals - microchipping fee	P	Y	\$62.00	\$64.00
Burying of dead animals (dead stock pit)					
Small animals - per head (sheep, goat, etc)	Waste disposal fee - dead stock pit	P	Y	\$31.75	\$33.00
Large animals - per head (cattle, horse, etc)	Waste disposal fee - dead stock pit	P	Y	\$58.40	\$60.00
Wanganella Common Rental					
Wanganella Common Rental	Annual lease	P	Y	\$3,465.00	\$3,550.00
Desexing Program					
Pensioner Concession Card Holders					
Desexing Program - Female Dog	Co-payment for the desexing program	F	Y	\$0.00	\$50.00
Desexing Program - Male Dog	Co-payment for the desexing program	F	Y	\$0.00	\$35.00
Desexing Program - Female Cat	Co-payment for the desexing program	F	Y	\$0.00	\$35.00
Desexing Program - Male Cat	Co-payment for the desexing program	F	Y	\$0.00	\$30.00
Pensioner Health Care Card Holders					
Desexing Program - Female Dog	Co-payment for the desexing program	F	Y	\$0.00	\$80.00
Desexing Program - Male Dog	Co-payment for the desexing program	F	Y	\$0.00	\$65.00
Desexing Program - Female Cat	Co-payment for the desexing program	F	Y	\$0.00	\$65.00
Desexing Program - Male Cat	Co-payment for the desexing program	F	Y	\$0.00	\$60.00

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Cemetery Fees					
Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
For the purpose of this schedule 'interment' includes the sinking of the grave, the placement of the coffin or ashes therein, backfilling of the grave and removal of debris. Interment fees, subject to such reduction as the General Manager may authorise in particular case where hardship can be demonstrated.					
General cemetery					
Land for grave	Burial site reservation fee	P	Y	\$910.00	\$932.00
Single grave interment	Interment	F	Y	\$950.00	\$973.00
Triple depth interment	Interment	F	Y	As per quote	As per quote
Double grave interment	Interment	F	Y	\$1,060.00	\$1,086.00
Oversize grave	Interment	F	Y	\$1,115.00	\$1,142.00
Interment of body - penalty rates, weekends & public holidays	Interment	F	Y	\$335.00	\$344.00
Re-opening of grave for second interment	Exhumation fee	F	Y	\$1,060.00	\$1,086.00
Removal/replacement of monument for excavation (works to be undertaken by a Monumental Mason)	Monument removal/replacement		Y	As per quote	As per quote
Re-opening and closing a vault	Exhumation fee	F	Y	As per quote	As per quote
Reception of ashes for burial (existing grave)	Interment of ashes fee	F	Y	\$270.00	\$277.00
Removal of deceased from one part of cemetery to another	Exhumation fee	F	Y	At cost	At cost
Permission to erect monument	Monumental / Headstone permit fee	P	N	\$ 115.00	\$118.00
Columbarium					
Perpetual lease fee	Fee for wall niche	F	Y	\$250.00	\$256.00
Interment fee	Interment	F	Y	\$250.00	\$256.00
Cost of plaque	Fee for plaque	F	Y	As per quote	As per quote

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Cemetery Fees					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Lawn Cemetery - Land for each grave and perpetual maintenance					
Perpetual lease fee	Burial site reservation fee	F	Y	\$1,150.00	\$1,178.00
Single grave interment	Interment	F	Y	\$950.00	\$973.00
Double grave interment	Interment	F	Y	\$1,050.00	\$1,076.00
Oversize grave	Interment	F	Y	\$1,110.00	\$1,137.00
Install plaque	Fee for plaque	F	Y	\$170.00	\$175.00
Interment of body - penalty rates, weekends & public holidays	Interment	F	Y	\$335.00	\$344.00
Re-opening of grave for second interment	Exhumation fee	F	Y	\$1,005.00	\$1,030.00
Re-opening of grave for second interment - penalty rates, weekends and public holidays	Exhumation fee	F	Y	\$335.00	\$344.00
Cost of plaque	Fee for plaque	F	Y	As per quote plus 10%	As per quote plus 10%
Children's Cemetery					
Perpetual lease fee	Burial site reservation fee	F	Y	\$1,150.00	\$1,178.00
Single grave interment	Interment	F	Y	\$950.00	\$973.00
Single grave interment - still/new born	Interment	F	Y	Nil	TBD
Install plaque	Fee for plaque	F	Y	\$170.00	\$175.00
Interment of body - penalty rates, weekends & public holidays	Interment	F	Y	\$335.00	\$344.00
Cost of plaque	Fee for plaque	F	Y	As per quote plus 10%	As per quote plus 10%
Memorial Rose Garden					
Perpetual lease fee	Burial site reservation fee	P	Y	\$1,225.00	\$1,255.00
Interment Fee	Interment	F	Y	\$270.00	\$277.00
Cost of plaque	Fee for plaque	F	Y	As per quote	As per quote
Cost of rose	Accessories fee	F	Y	\$100.00	\$103.00
Research Activities					
Historical/ Cemetery research	Per Hour or part of				
	Fee for utilisation of staff for various activities	P	Y	\$70.00	\$72.00

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Works					
Generic Fee Description		Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Fire Hazard Removal					
Fire Hazard Reduction Service Fee	Fee to cover Council costs when property owners do not comply with direction from Council to clean up their properties requiring Council to do the work. This is the only situation that Council shall undertake Fire Hazard Reduction. Minimum fee based on 4 hours work @ \$136/hr (including staff, plant and tipping fees, etc)	F	Y	As per quote - Minimum charge \$544.00	As per quote - Minimum charge \$558.00
Private Works					
Condition of Undertaking Works:					
All private works are to be undertaken in accordance with Council's adopted Private Works Policy.					
Note: Council does not dry hire plant.					
		P	Y	Price on application.	Price on application.
Private works (in Kind)					
Deniliquin Jockey Club	Free mower hire (no wages)				
Deniliquin Motorcycle Club	Cost recovery				
Deniliquin Golf Club	Cost recovery				
Deniliquin Rodeo Club	Cost recovery				
Deniliquin Car Club	Cost recovery				
Deniliquin Gun Club	Cost recovery				
Deniliquin Tennis Club	Cost recovery				
Deniliquin Collectors Club	Cost recovery				
Deniliquin P & A Society	Plant hire (watercart) – no cost				
Schools	Minor plant hire/gravel				
Nursing Home	Minor plant hire/gravel				

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Works						
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Noxious weeds						
Spraying Fee	Noxious Weeds Spraying fee			Price Upon Application	Price Upon Application	
Reinstatement Works						
Kerb & Gutter	per Lineal Metre	Works charge - owner/developer initiated	F	Y	\$167.00	\$172.00
Foot Paving	per Square Metre	Works charge - owner/developer initiated	F	Y	\$168.00	\$173.00
Undertake Activity on Public Road Reserve						
Permit to undertake activity in Public Road Reserve not impacting on Council assets.		Road Activity Permit- based on 1 hour to review request and undertake site inspection	F	Y	\$65.00	\$67.00
Road Opening Fees						
driveway crossover, stormwater connection or driveway culvert crossing.		Road Opening Permit	P	N	\$156.00	\$160.00
Permit to work on footpath or nature strip area only for the above purposes		Road Opening Permit	P	N	\$84.00	\$87.00
Reinstatement, if required will be carried out by quotation		See Private Works for Rates			As Quoted	As Quoted
Temporary Road Closures						
Installation and removal of traffic control measures such as barriers, boards and signage, including hiring of boards and		Traffic Control measures - installation and removal	F	Y	As Quoted	As Quoted
Special Event Application		Permit fee to hold a special Event	P	Y	\$260.00	\$267.00

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Works						
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Traffic Management						
	Traffic Management Plan Preparation Fee - Simple plan, 1 page based on standard TCP.	Fee for Service	F	Y	\$130.00	\$134.00
	Complex Plan, 1 page or more requiring changes to standard TCP's.	Fee for Service	F	Y	As per quote	As per quote
	Cones - to be quoted on complexity of TCP requirements.	Fee for Service dependent on numbers	F	Y	Min Cost \$29/day	Min Cost \$30/day
Banner Poles Hardinge Street & Davidson Street						
	Supply and Installation of Banners, including supply of Banner		F	Y	As per Quote	As per Quote
Truck Wash Facility						
	Truck wash fee (per minute)	Use of General Equipment fee - Civic or other	F	Y	\$1.05	\$2.00
	Truck wash key	Use of General Equipment fee - Civic or other	F	Y	\$45.00	\$47.00

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Works						
Generic Fee Description	Unit	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Plant Hire						
Note: Section 67 of the Local Government Act 1993 empowers councils to undertake works on private land. Council is required to fix an amount or rate for the carrying out of the works after considering the actual costs of performing the work and the current market rates relevant to such works. If the amount for which, or the rate at which, it proposes to carry out the works is less than the amount or rate so fixed, the decision to carry out the works is made by resolution of the council at an open meeting before the work is carried out for						
Loader	Hourly	F	Y	\$ 159.00	\$163.00	
Backhoe	Hourly	F	Y	\$ 142.50	\$146.00	
Grader	Hourly	F	Y	\$ 211.00	\$217.00	
Dozer	Hourly	F	Y	\$ 218.00	\$224.00	
Multi-tyred Roller (24Tonne)	Hourly	F	Y	\$ 150.00	\$154.00	
Large Jetpatcher Truck	Hourly plus materials:	F	Y	\$ 150.00	\$154.00	
	Emulsion per litre	F	Y	\$ 1.20	\$1.30	
	7mm pre-coated aggregate per tonne	F	Y	\$ 75.00	\$77.00	
Vibrating Roller Pad Foot	Hourly	F	Y	\$ 146.00	\$150.00	
Vibrating Roller Smooth Drum	Hourly	F	Y	\$ 146.00	\$150.00	
Tractors	Hourly	F	Y	\$ 139.00	\$143.00	
Kerb and Gutter Machine with Operator	Hourly	F	Y	\$ 151.00	\$155.00	
Slasher (Berend)	Hourly	F	Y	\$ 45.00	\$47.00	
Road Broom	Hourly	F	Y	\$ 45.00	\$47.00	
Trucks - Water Cart 6,000 litre	Hourly	F	Y	\$ 117.00	\$120.00	
Trucks - Water Cart 12,000 litre	Hourly	F	Y	\$ 174.00	\$179.00	
Trucks - Water Cart 18,000 litre	Hourly	F	Y	\$ 196.00	\$201.00	
Truck - Low Loader	per km (under 100kms)	F	Y	\$ 4.50	\$4.60	
	per km (over 100kms)	F	Y	\$ 4.00	\$4.10	
	Hourly	F	Y	\$ 186.00	\$191.00	
Truck 6M3 - Tipping	Hourly	F	Y	\$ 117.00	\$120.00	
Truck/ Trailer 18M3 - Tipping	Hourly	F	Y	\$ 183.00	\$188.00	
Truck Suction Sweeper	Hourly	F	Y	\$ 183.00	\$188.00	
Weed Spraying Units hire with Operator (chemicals at hirer's expense)	Hourly	F	Y	\$ 108.00	\$111.00	
Note: Council has the discretion to quote for Private Work outside of the above rates subject to Council receiving a benefit for the work						

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Waste Management						
Generic Fee Description		Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Waste Charges						
Residential and Non-residential						
Domestic Waste Charge per Property		Waste charges per annum	F	Y	\$359.00	\$368.00
Vacant Land Domestic Waste Charge		Waste charges per annum	F	Y	\$91.00	\$94.00
Additional Bin Collected per Property		Waste charges per annum	F	Y	\$359.00	\$368.00
Environmental Monitoring and Inspection Fee						
Waste Policy to be Determined		To be Determined	N/A	N/A	To Be Determined	To Be Determined
Sale of Rubbish Bins						
Supply of new or additional bin		Fee for waste bin hire	F	Y	\$140.00	\$144.00
Waste Depot Charges						
Green waste that can be burnt		Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	Free for Edward River Residents	Free for Edward River Residents
Domestic Waste		Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	Free for Edward River Residents	Free for Edward River Residents
Construction & Demolition Waste Per Cubic Metre		Commercial waste single service charge	F	Y	\$52.50	\$54.00
Commerical & Industrial Waste Per Cubic Metre		Commercial waste single service charge	F	Y	\$69.00	\$71.00
Refrigerators/ Freezers/ Air Conditioners Each		Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$31.00	\$32.00
Tyres- Car Each		Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$9.50	\$10.00

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Waste Management						
		Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Waste Depot Charges						
Tyres - Truck	Each	Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$14.50	\$15.00
Tyres - Tractor	Each	Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$23.50	\$25.00
Car Bodies	Each	Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$34.00	\$35.00
Disposal of Rubbish in incorrect area tip		Fine for non compliance	F	Y	\$69.00	\$71.00
3 or more axle compactor Truck		Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$30.00	\$31.00
All mattresses	Each	Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$22.50	\$24.00
Minimum Charge all Waste	Cubic Metre	Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$5.50	\$6.00
All Batteries	Each	Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$5.50	\$6.00
All Gas cylinders	Each	Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$9.50	\$10.00
Asbestos (from withi Deniliquin Municipality ony)	Cubic Metre	Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$130.00	\$134.00
Contaminated soil (with approval of the EPA, Test results required	Cubic Metre	Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$131.00	\$135.00
Dumping of animals & Skins	Cubic Metre	Waste Disposal fee- Garbage tip recycling or transfer Station	F	Y	\$38.00	\$39.00
Asbestos/Waste from outside the Edward River Council municipality to be quoted on request						
Green Waste that can't be burnt is to be charged at the same rate as general waste						
Inert waste such as clean fill suitable for cover material – Free of Charge						

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Sewerage						
Generic Fee Description		Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Sewer Charges						
Non residential - Volume Charge	Per Kl	Sewer Non- Residential Usage Charge	F	N	\$1.48	1.52 /kl
Sewer Access Charge						
Residential Sewer Unconnected Charge	Per annum	Fee for Sewer Access	F	N	\$433.00	\$444.00
Residential Sewer Connected Charge	Per annum	Fee for Sewer Access	F	N	\$866.00	\$887.00
Non-Residential Sewer Unconnected Charge	Per annum	Fee for Sewer Access	F	N	\$433.00	\$444.00
Non-Residential Sewer Connected Charge	Per annum	Fee for Sewer Access	F	N	\$866.00	\$887.00
Sewerage Dual Occupancy Charge						
Dual Occupancy Residences	Same as Residential Charge	Dual Occupancy Residences Sewerage	F	N	\$862.00	\$883.00
Sewerage Works & Inspection						
Sewer Testing- Other Buildings		Sewer & Drainage inspection	P	Y	\$116.00	\$120.00
Sewer Connections	as per Quote but a minimum fee applies	Sewer Connection Charge	P	N	\$488.00	as per quote. Minimum charge is \$500
Sewer Drainage Diagrams		Fee for accessing or printing required information	P	N	\$37.00	\$38.00
Sewer Main & Point Map		Fee for accessing or printing required information	P	N	\$10.00	\$12.00
Sewer Drainage Diagrams copy of certificates and Drainage Diagrams		Use of Genral equipment- Civic or other	F	Y	\$5.00	\$6.00
Tankered Waste						
Septic pump out at Sewer Treatment Plant - Septage	Per Kl	Septic tank Effluent disposal fee	P	Y	\$26.00/Kl	\$27.00/Kl
Septic pump out at Sewer Treatment Plant - Effluent	Per Kl	Septic tank Effluent disposal fee	P	N	\$3.10/Kl	\$3.20/Kl
Chemical Toilet effluent disposal at Sewer Treatment Plant	Per Kl	Chemical Toilet effluent disposal fee	S	N	\$18.50 Minimum Charge \$18.50	\$19.00/kl Minimum Charge \$19.00

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Water						
		Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Supply Of Water from Council Water Supply System (per kilolitre)						
Standpipe/ Water sales	Per Kilolitre	Draw water from a council water supply or a standpipe or sell water so drawn	P	Y	\$8.20	\$8.50
Avdata Water Supply access key		Supply access key	P	Y	\$45.00	\$47.00
Water Supply						
Water Meter Testing Fee	Refundable if metre found to be inaccurate by more than 3%	Fee to carry out testing of meter for accuracy	F	Y	\$236.00	\$242.00
Pressure flow test application and fire service tests (service point on Council's main		Fee to carry out testing	P	N	\$134.00	\$138.00
Additional Water Meter Reading	usually associated with sale of property/ Tenant	Fee to carry out meter Reading	P	Y	\$51.30	\$55.00
Turn off Mains for Plumber		Fee to recover costs for labour etc	F	Y	\$107.00	\$110.00
Plugging, Removal or Abandonment 20mm to 50mm of service at the meter		Fee to recover costs for labour etc	F	Y	\$158.00	\$170.00
Plugging, removal of service from main		Fee to recover costs for labour etc	F	Y	As per Quote	As per Quote
Bachflow prevention Device Inspection- 20mm to 100mm		Fee to recover costs for labour etc	F	N	\$293.00	\$300.00
Water Connection (Filtered and raw water) up to 25mm						
With Under Bore		Fee to recover costs for labour etc	F	N	As per Quote	As per Quote
Part Road		Fee to recover costs for labour etc	F	N	As per Quote	As per Quote
Nature Strip		Fee to recover costs for labour etc	F	N	As per Quote	As per Quote
Removal of water limiting device		Fee to recover costs for labour etc	F	N	As per Quote	As per Quote

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Water					
	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Water Supply (Residential - Filtered Water)					
Access Charge	Fee for water Supply	F	N	\$359.00	\$368.00
Usage Charge	0-800k Fee for water Supply	F	N	\$0.99 /kl	\$1.01 /kl
Usage Charge	>800k Fee for water Supply	F	N	\$1.41 /kl	\$1.44 /kl
Water Supply (Residential - Raw Water)					
Access Charge	Fee for water Supply	F	N	\$180.00	\$185.00
Usage Charge	Fee for water Supply	F	N	\$0.73 /kl	\$0.75 /kl
Water Supply Non potable (Conargo, Wanganella & Booroorban)					
Access Charge	Fee for water Supply	F	N	\$101.00	\$104.00
Usage Charge	Per Kildlitre Fee for water Supply	F	N	\$0.69 /kl	0.72 /kl
Connection to Main Supply	Fee for water Supply	F	N	\$323.00	\$331.00
Dual Occupancy residences	Same as Sewer Fee for water Supply	F	N	\$862.00	\$883.00
Water Supply (Non-Residential - Filtered and Raw Water)					
Access Charge -20mm connection size	Fee for water Supply per annum	F	N	\$299.00	\$307.00
Access Charge-25mm connection size	Fee for water Supply per annum	F	N	\$484.50	\$497.00
Access Charge-32mm connection size	Fee for water Supply per annum	F	N	\$625.00	\$640.00
Access Charge-40mm connection size	Fee for water Supply per annum	F	N	\$798.50	\$818.00
Access Charge-50mm connection size	Fee for water Supply per annum	F	N	\$1,014.00	\$1,039.00
Access Charge-80mm connection size	Fee for water Supply per annum	F	N	\$1,973.00	\$2,021.00
Access Charge-100mm connection size	Fee for water Supply per annum	F	N	\$2,225.00	\$2,279.00
Raw Water Usage Charge	Fee for water Supply	F	N	\$0.73/kl	\$0.75/kl
Raw Water Usage Charge – Community Land	Fee for water Supply	F	N	\$0.05/kl	\$0.05/kl
Filtered Water Usage Charge	Fee for water Supply	F	N	\$1.41/kl	\$1.44/ kl

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Liquid Trade Waste						
	Unit	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Application fees						
Category 1		Liquid Trade Waste Application fee	F	N	\$115.00	\$118.00
Category 2		Liquid Trade Waste Application fee	F	N	\$225.00	\$231.00
Category 3		Liquid Trade Waste Application fee	F	N	\$335.00	\$344.00
Annual fees						
Category 1 Discharger		Liquid Trade Waste access Charge	F	N	\$97.00	\$118.00
Category 2 Discharger		Liquid Trade Waste access Charge	F	N	\$195.00	\$118.00
Larger Discharger		Liquid Trade Waste access Charge	F	N	\$645.00	\$118.00
Industrial Discharger		Liquid Trade Waste access Charge	F	N	\$195.00 to \$645.00	\$118.00
Pre Inspection Fee		Inspection Fee	F	N	\$91.00	\$118.00
Liquid Trade Waste Usage Charges for Discharge with Prescribed Pre-Treatment						
Category 1 Discharger with appropriate equipment		Liquid Trade Waste Usage Charge	F	N	Nil	Nil
Category 1 Discharger without appropriate pre-treatment	per Kilolitre	Liquid Trade Waste Usage Charge	F	N	\$1.74/Kl	\$1.78/Kl
Category 2 Discharger with appropriate equipment	per Kilolitre	Liquid Trade Waste Usage Charge	F	N	\$1.74/Kl	\$1.78/Kl
Category 2 Discharger without appropriate pre-treatment	per Kilolitre	Liquid Trade Waste Usage Charge	F	N	\$16.0/Kl	\$16.40/Kl
Non Compliance Charges for Category 3						
Ph coefficient 0.38 to be calculated with equation 3 in liquid Trade waste policy (refer to equation 4 & 5 in Trade Waste policy for other parameters)		Liquid Trade Waste Usage Charge	F	N	To be Calculated	To be Calculated

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Liquid Trade Waste						
	Unit	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Excess Mass Charge						
Aluminum	per Kg	Liquid Trade Waste Usage Charge	F	N	\$0.80	\$0.82
Ammonia	per Kg	Liquid Trade Waste Usage Charge	F	N	\$2.37	\$2.43
Arsenic	per Kg	Liquid Trade Waste Usage Charge	F	N	\$80.00	\$81.92
Barium	per Kg	Liquid Trade Waste Usage Charge	F	N	\$40.00	\$40.96
Biochemical Oxygen demans - Up to 600mg/L (for greater than 600mg/L refer to equation no 2	per Kg	Liquid Trade Waste Usage Charge	F	N	\$0.80	\$0.82
Boron	per Kg	Liquid Trade Waste Usage Charge	F	N	\$0.80	\$0.82
Bromine	per Kg	Liquid Trade Waste Usage Charge	F	N	\$16.00	\$16.38
Cadmium	per Kg	Liquid Trade Waste Usage Charge	F	N	\$370.35	\$379.24
Chloride	per Kg	Liquid Trade Waste Usage Charge	F	N	No Charge	No Charge
Chlorinated Hydrocarbons	per Kg	Liquid Trade Waste Usage Charge	F	N	\$40	\$40.96
Chromium	per Kg	Liquid Trade Waste Usage Charge	F	N	\$26.65	\$27.29
Cobalt	per Kg	Liquid Trade Waste Usage Charge	F	N	\$16.30	\$16.69
Copper	per Kg	Liquid Trade Waste Usage Charge	F	N	\$16.30	\$16.69
Fluoride	per Kg	Liquid Trade Waste Usage Charge	F	N	\$4.00	\$4.10
Formaldehyde	per Kg	Liquid Trade Waste Usage Charge	F	N	\$1.65	\$1.69

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Liquid Trade Waste						
	Unit	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Excess Mass Charge						
Oil and Grease (Total O & G)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$1.43	\$1.46
Herbicides/defoliant	per Kg	Liquid Trade Waste Usage Charge	F	N	\$800.85	\$820.07
Iron	per Kg	Liquid Trade Waste Usage Charge	F	N	\$1.65	\$1.69
Lead	per Kg	Liquid Trade Waste Usage Charge	F	N	\$40.00	\$40.96
Lithium	per Kg	Liquid Trade Waste Usage Charge	F	N	\$8.00	\$8.19
Manganese	per Kg	Liquid Trade Waste Usage Charge	F	N	\$8.00	\$8.19
Mercury	per Kg	Liquid Trade Waste Usage Charge	F	N	\$2,700.00	\$2,764.80
Methylene Blue Active Substance (MBAS)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$0.80	\$0.82
Molybdenum	per Kg	Liquid Trade Waste Usage Charge	F	N	\$0.80	\$0.82
Nickel	per Kg	Liquid Trade Waste Usage Charge	F	N	\$26.65	\$27.29
Total Kjeldahl Nitrogen (TKN)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$0.20	\$0.20
Organoarsenic Compounds	per Kg	Liquid Trade Waste Usage Charge	F	N	\$802.05	\$821.30
Pesticides General (excludes organochlorins & organophosphates)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$802.05	\$821.30
Petroleum Hydrocarbons (non-flammable)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$2.67	\$2.73
Phenolic Compounds (non-chlorinated)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$8.00	\$8.19

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Liquid Trade Waste						
	Unit	Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Excess Mass Charge						
Phosphorus (Total P)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$1.65	\$1.69
Polynuclear Aromatic Hydrocarbons (PAHs)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$16.30	\$16.69
Selenium	per Kg	Liquid Trade Waste Usage Charge	F	N	\$56.30	\$57.65
Silver	per Kg	Liquid Trade Waste Usage Charge	F	N	\$1.47	\$1.51
Sulphate (SO4)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$0.15	\$0.15

Sulphide	per Kg	Liquid Trade Waste Usage Charge	F	N	\$1.65	\$1.69
Sulphite	per Kg	Liquid Trade Waste Usage Charge	F	N	\$1.77	\$1.81
Suspended Solids (SS)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$1.03	\$1.05
thiosulphate	per Kg	Liquid Trade Waste Usage Charge	F	N	\$0.29	\$0.30
Tin	per Kg	Liquid Trade Waste Usage Charge	F	N	\$8.00	\$8.19
Total Dissolved Solids (TDS)	per Kg	Liquid Trade Waste Usage Charge	F	N	\$0.06	\$0.06
Uranium	per Kg	Liquid Trade Waste Usage Charge	F	N	\$8.00	\$8.19
Zinc	per Kg	Liquid Trade Waste Usage Charge	F	N	\$16.30	\$16.69
Food Waste Disposal Charge						
Food waste disposal Charge	per Kg	Liquid Trade Waste Usage Charge	F	N	\$22.50	\$23.04

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Central Murray Regional Library						
		Generic Fee Description	Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee
Reservations	All Stock	Fee for accessing required information	P	N	\$1.70	\$1.80
Inter- Library Loans	Per Item	Fee for accessing required information (plus any special costs levied by lending library or requested by the borrower: fast track, photocopying etc.)	P	N	\$5.20	\$5.40
Photocopying and Printing - Per page						
Printing/Photocopying A4 – Black & White (per page)		Use of General Equipment fee - Civic or other	F	Y	\$0.30	\$0.40
Printing/Photocopying A4 – Colour (per page)		Use of General Equipment fee - Civic or other	F	Y	\$1.00	\$1.10
Printing/Photocopying A3 – Black & White (per page)		Use of General Equipment fee - Civic or other	F	Y	\$0.60	\$0.70
Printing/Photocopying A3 – Colour (per page)		Use of General Equipment fee - Civic or other	F	Y	\$1.70	\$1.80
Printing/Photocopying A4 – Black & White (Double-sided)		Use of General Equipment fee - Civic or other	F	Y	\$0.50	\$0.60
Printing/Photocopying A4 – Colour (Double-sided)		Use of General Equipment fee - Civic or other	F	Y	\$1.90	\$2.00
Printing/Photocopying A3 – Black & White (Double-sided)		Use of General Equipment fee - Civic or other	F	Y	\$1.20	\$1.30
Printing/Photocopying A3 – Colour (Double-sided)		Use of General Equipment fee - Civic or other	F	Y	\$2.70	\$2.80
Printing/Photocopying A3 – Black & White (Double-sided)		Use of General Equipment fee - Civic or other	F	Y	\$1.20	\$1.30
Printing/Photocopying A3 – Colour (Double-sided)		Use of General Equipment fee - Civic or other	F	Y	\$2.70	\$2.80
Microfilm/Fiche – Printout		Use of General Equipment fee - Civic or other	F	Y	\$0.70	\$0.80
Scanning – per page (A4)		Use of General Equipment fee - Civic or other	F	Y	\$0.70	\$0.80

S = STATUTORY F = FEE P = POLICY R = REFERENCE

Central Murray Regional Library						
Generic Fee Description		Pricing Policy	GST Inc (Y/N)	19/20 Fee		20/21 Fee
Facsimile/ Email (within Australia)						
Transmission – First Page	Use of General Equipment fee - Civic or other	F	Y	\$5.60	\$	5.80
For each subsequent page	Use of General Equipment fee - Civic or other	F	Y	\$2.10	\$	2.20
Reception of first page	Use of General Equipment fee - Civic or other	F	Y	\$3.10	\$	3.20
Reception of subsequent pages	Use of General Equipment fee - Civic or other	F	Y	\$1.00	\$	1.10
Sending email – from staff computer for customer	Use of General Equipment fee - Civic or other	F	Y	\$4.00		\$4.10
Computers						
Public Computers	Use of General Equipment fee - Civic or other	S	N	No Charge		No Charge
Overdue Items						
Books	Per Day	Administration Fee	P	N	\$0.20	\$0.30
Video/ DVD	Per Day	Administration Fee	P	N	\$0.50	\$0.60
Charge for items not Returned after Overdue Notice Issued, or Damaged Beyond Repair						
Recommended retail price of item plus GST (plus any overdue charge)	Replacement cost	F	Y	At Cost		At Cost
Tuition, Book Covering and Laminating						
Research or Computer tuition	Per Hour	Fee for utilisation of staff for various activities	F	Y	\$55.00	\$56.40
Organised or Group Tuition		Fee for utilisation of staff for various activities	F	Y	At Cost	At Cost
Book Covering	A4 size	Fee for utilisation of staff for various activities	F	Y	\$3.10	\$3.20
Book Covering	Larger than A4	Fee for utilisation of staff for various activities	F	Y	\$4.10	\$4.20

S = STATUTORY F = FEE P = POLICY R = REFERENCE

Central Murray Regional Library						
Generic Fee Description		Pricing Policy	GST Inc (Y/N)	19/20 Fee	20/21 Fee	
Tuition, Book Covering and Laminating						
Laminating	A4 size	Fee for utilisation of staff for various activities	F	Y	\$2.10	\$2.20
Laminating	Credit card size	Fee for utilisation of staff for various activities	F	Y	\$1.00	\$1.10

S = STATUTORY F = FEE P = POLICY R = REFERENCE

ERC TO INSERT CONTENT



EDWARD RIVER COUNCIL
**DRAFT COMBINED DELIVERY PROGRAM 2018-2021
AND OPERATIONAL PLAN 2020-2021**

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General Manager
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Deniliquin Rhinos Cricket Club
MURRAY VALLEY CRICKET ASSOCIATION

E: bradtodd@hotmail.com
F: 03 5881 7114

Bradley Todd
M: 0401 174 853

Tim Hillier
M: 0427 641 791

Dear Mr John Rayner,

I write on behalf of the Deniliquin and District Cricket Association and the Deniliquin Rhinos Cricket Club about what appears to be the continuing omission of the Change Room/Public Toilet Facility for the Cricket and Netball clubs at Memorial Park in Deniliquin from the Capital Works Program.

As you have received my previous email, from Mayor Norm Brennan on the 15th May 2020 I will only briefly provide you the timeline of events:

- 5 October 2018: Funding for the Project announced.
- 5 October 2018 – Current: Discussions between Council employees and myself have been ongoing since the funding announcement.
- 30 September 2020: According to the Application, the grant monies are required to be spent by the end of September 2020.
- 20 February 2020: At the Users Group Meeting held on the 20th February 2020 those present were advised that there would be an update on the progress of the building within 2-3 weeks, to date no update has been provided.
I followed up with Oliver McNulty (Director Infrastructure, User Group Chair) and we spoke on the 27th March 2020 via telephone. He advised some draft plans were in the process but needed some “tinkering with”. Since our phone call on the 27th March, there has been no further updates or information provided on the process so I reached out to the Mayor and another Councillor, Mr Norm Brennan and Mr Ashley Hall, to which Norm replied advising that our email was forwarded to Mr McNulty, yourself and other Councillors.

- 18 May 2020: A draft copy of some plans from Mr David Hourigan were provided on 18 May 2020, at the request of Mr McNulty on the 18th May 2020, however these plans were not inclusive of the initial discussions of all stakeholders involved when the idea for the change rooms and toilet facilities were initiated. It was stated that the change rooms would comply with all requirements and regulations for governing bodies from cricket and rugby, but the plans did not reflect this.
- I have since relayed this information to Mr Hourigan and am forwarding him an email with concerns of the size and other issues the Cricket Association has discussed at a recent meeting, we held to discuss the plans provided to us.



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The Association and Club that I write to you on behalf of have now reached a point of critical concern, in that the project has appeared to again be overlooked as it does not appear in the draft 2020/2021 Capital Works Program.

It would be a great shame to the organisations that are relying on this project to go ahead if the deadlines for the project and funding are not met. Not only would the Council miss out on a wonderful facility, the Deniliquin community could reap economic and financial benefits from being able to host major representative cricket fixtures as well as regional cricket final fixtures.

Currently, the subject oval does not have adequate change facilities for male and/or female players, in fact there are none!

Not having adequate change rooms forces both male and female players to get changed out in full public view, players endeavour to keep some level of dignity getting changed beside and behind vehicles.

In addition to not having adequate change room facilities; the general public do not have adequate access to toilets facilities. There are no disabled toilets accessible at the venue either – surely this is of concern for the Council? Especially considering this fact has been brought up on more than one occasion at Murray Valley Cricket Association League Meetings by other clubs that have played in Deniliquin. I am sure you would agree that this does not paint a pretty picture of the town or Council and Cricket Teams from Deniliquin.

As the Project has been proposed for a number of years, the project needs immediate inclusion in the 2020/2021 Capital Works Program to ensure it is completed, the funding is used for its intended purpose and relevant parties are held accountable. The projects continual omission from Council capital works programs gives any reasonable observer the impression that the project is not a great priority for Council and Council employees which is quite disappointing from the Association and Club's perspective.



If the project does not commence in the immediate future, the Council, town and the community could see player numbers drop off but more critically we could see a reduction in junior playing numbers. A reduction in junior playing numbers would simply place the future of cricket in Deniliquin and the District in serious jeopardy.

This would almost definitely lead to a reduced number of sporting events for young people to participate in and would no doubt increase mental health issues within and across the community. As you would no doubt be aware the availability of sport plays a major role in providing young people an outlet to socialise with others in the community.

Deniliquin Rhinos Cricket Club
MURRAY VALLEY CRICKET ASSOCIATION

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Cricket, from the Association and Club's experience in particular, plays a large part in developing life skills through social as well as physical outcomes not only for the players but parents, immediate family and the community.

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Tim Hillier
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The Association and Club sincerely requests that the Council to take this letter/submission and its contents into consideration and implores Councillors to include the Project in the 2020/2021 Capital Works Program. Such a decision will benefit the many users of Memorial Park and the broader community.

The Association and Club look forward to your favourable response.

Yours sincerely,

Bradley Todd
Secretary/Treasurer
Deniliquin District Cricket Association
Deniliquin Rhinos Cricket Club

7.3 EDWARD RIVER COUNCIL'S COVID-19 ECONOMIC AND RESILIENCE RESPONSE**Author:** Amanda Barber, Manager Finance**Authoriser:** Suni Campbell, Director Corporate Services**RECOMMENDATION**

That Council, as per **resolution 2020/74**, apply the extension for the revised interim Debt Collection and Hardship Policy (attachment 1) until 31 December 2020

1. Consider taking up the extended period allowing for rates notices to be issued by 01 September 2020 – refer OLG 20-20 Clarification for issuing and collecting 2020-21 single and first quarter rates instalments. Councils cannot enforce the collection of a single instalment or the first quarter rates instalments until after 30 September 2020.
2. Encourage ratepayers who have the capacity to pay their rates early to do so, while acknowledging that many members of the community have been affected by COVID-19 financial pressures and that first quarter rates instalments are now due by 30 September 2020. Pause any new Rates Debt Collection action until 31 December 2020 refer OLG 20-19 Information about Ratings 2020-21.
3. Interest will be raised on all outstanding rates and charges up until 30 June 2020. Those ratepayers that have entered into an approved Payment Plan and have adhered to that Payment Plan, will have any interest charges raised, written off. No interest will be raised on overdue rates and charges from 01 July 2020 until 31 December 2020, From the 01 January 2021 to 30 June 2021 the interest rate will be 7.0% per annum refer OLG 20-19 Information about Ratings 2020-21. Waiving of any other Fees/ Interest charges will be considered on a case by case basis; No Rates or Annual Charges will be written off or waived.
4. Existing properties already under Debt Collection Legal procedure process to continue as normal. Any correspondence received from a ratepayer regarding suspension of Legal pursuit of debts is to be reviewed on a case by case basis with approval to proceed with Legal Action/Temporarily Suspension/Hold Action. Existing legal charges raised on existing Debts on the property remain as charged, no removal of these legal cost of debt recovery amounts will be applicable.

BACKGROUND

In response to the Covid-19 pandemic, Edward River Council (ERC) has been playing an active role both locally and regionally. ERC has invoked its Business Continuity Plan as a matter of urgency to ensure appropriate planning is undertaken to address any potential disruption to the operations and the provision of services to the community.

Further announcements have been made from the Office of Local Government dated 26 May and 03 June 2020, refer 20-19 Information about Ratings 2020-21 and 20-20 Clarification for issuing and collecting 2020-21 single and first quarter rates instalments – attachment 2 and 3.

- The maximum boarding house tariffs for 2020-21 have been determined.
- The maximum interest rate payable on overdue rates and charges for 2020-21 has been determined.
- The section 603 certificate fee for 2020-21 has been determined.
- The statutory limit on the maximum amount of minimum interest rates for 2020-21 has been determined for commencement on 1 July 2020.
- Circular 20-12 issued on 17 April 2020 announced changes under section 747B of the Local Government Act 1993.

- Councils were provided with the option to delay issuing rates notices to ratepayers until 1 September 2020.
- The collection of the first quarter rates instalment (whether a single or quarterly instalment) is due by 30 September 2020.

1.

ISSUE/DISCUSSION

Due to the adverse effects the Covid-19 Coronavirus has caused financially across the whole of Edward River Council (ERC) Area, Council has endorsed a range of financial measures to support ratepayers, which including the Interim Debt Recovery and Hardship Policy has been introduced as per resolution 2020/74 dated 16 April 2020 .

In summary, ERC Council resolved that:

- No Annual Rate revenue increase for Edward River Council for 2020-2021 Rating year (was to be 2.6% under Rate Pegging).
- Pause any new Debt Collection action until 30-6-2020.
- No interest charges applicable (7.5% on outstanding balances) until 30-6-2020, if a payment plan is entered into under the approved format, and is approved by ERC, and adhered to.
- Waiving of any other Fees/ Interest charges will be considered on a case by case basis.
- No Rates or Annual Charges will be written off or waived.

Current status - RATES and Water-Detail Ratepayer Responses to date.

ERC has received limited amount of COVID-19 payment arrangements at this stage, although applications submitted could increase, due to the following reasons:

- After issuing of 2020-2021 Annual Rate notices with land values issued from the General Revaluation by the Valuer General, analysis indicates that properties will have an increase in rates above “ZERO” and the allowable rate peg of 2.6% which ERC has not taken up for 2020-21 Rate year;
- ERC also has option of delaying first Instalment Due Date for 2020-2021 from 31-08-2020 to 30-9-2020.

2.

Revenue check of Rates Income received for same periods for 2019 and 2020 indicate the following, which also include the 4th Quarter payments made, which fell due on 31st May 2020.

Rates Receipts Comparison		
Income	Period	Amount
Receipts Received	01/01/2019 to 03/06/2019	\$3,347,826.43
Receipts Received	01/01/2020 to 03/06/2020	\$3,312,797.75
Variation		-\$35,028.68

The table above indicates a better than expected position for ERC, and it may result in the continuance of a low take up of Payment Plans and Payment deferral requests by ratepayers.

STRATEGIC IMPLICATIONS

3. 5 - A community working together to achieve its potential
4. 5.3 - Our local government is efficient, innovative and financially sustainable
 5. 5.3.1 - Deliver sustainable financial management
 6. 5.3.1.2 - Monitor and accurately report on Council's financial position in accordance with Local Government Act requirements.

FINANCIAL IMPLICATIONS

The rates, fees and charges are consistent with Council's Delivery Program 2018-2021 and Operational Plan 2020-21.

LEGISLATIVE IMPLICATIONS

Section 712(1) of the Local Government Act 1993 and Division 4 of the Legal proceedings for the recovery of rates and charges, requires Proceedings for the recovery of a rate or charge may be commenced at any time within 20 years from the date when the rate or charge became due and payable.

Section 567 of the Local Government Act 1993 requires the council may write off accrued interest on rates or charges under

- a) the person is unable to pay the accrued interest for reasons beyond the person's control; or
- b) payment of the accrued interest would cause the person hardship.

Section 583(1) of the Local Government Act 1993 and the division Writing off of pensioners rates and charges, requires A council is to write off amounts of rates, charges and interest which are reduced or waived under this Division.

ATTACHMENTS

1. **Interim Debt Recovery and Hardship Policy (Amendment) Interim Debt Recovery and Hardship Policy (Amendment)**
2. **20-19 Information about Ratings 2020-21**
3. **20-20 Clarification for issuing and collecting 2020-21 single and first quarter rates instalments**



POLICY OBJECTIVE

The objectives of this policy are to:

- Ensure debts for outstanding rates, annual charges, service usage charges, interest and sundry debtors owed to Council are recovered in a timely, efficient and effective manner to finance Council's operations and deliver services.
- Provide a formal administrative process to objectively determine and assist those ratepayers who are experiencing genuine financial hardship.
- Ensure Council compliance with the relevant statutory requirements of the Local Government Act 1993 (the Act).

SCOPE

This policy applies to debts owed to Edward River Council through the non-payment of Council rates, annual charges, service usage charges, interest and sundry debtors. It also outlines how Council may help ratepayers who experience exceptional and genuine financial difficulties to pay their rates and charges.

LEGISLATIVE REQUIREMENTS

- Local Government Act 1993
- Local Government (General) Regulation 2005
- Valuation of Land Act 1916 NSW
- Privacy and Personal Information Protection Act 1998

POLICY STATEMENT

Edward River Council aims to ensure effective and efficient financial management over outstanding debts. This includes overdue rates, annual and service usage charges, interest and sundry debtors.

SPECIAL AMENDMENT – COVID19

Edward River Council has taken time to review its Debt Recovery and Hardship policy and with the current COVID-19 pandemic has initiated an Interim Debt Recovery and Hardship policy containing an amendment. COVID-19 has had devastating impact to people's lives, the economy and all businesses across the world and Australia.

Our Council has not been immune from these devastating impacts and without proper fiscal and sustainable management, it will have an irretrievable impact on our organisation. For Council to continue offering its current level of service and maintain its infrastructure, it must encourage payment arrangements to maintain economic viability.

Council appreciated that some ratepayers, have been and will be adversely affected by COVID-19, limiting their capacity to pay existing and the immediate future debt. While



Edward River Council acknowledges current financial difficulties due to COVID-19 it also must consider the adequacy of payments to meet the requirement that the debt will be cleared within an acceptable timeframe.

Council is introducing financial assistance measures to assist ratepayers during the COVID19 Pandemic. Whilst Local Government Legislation restricts the waiving of rates interest and charges Edward River Council has implemented additional assistance measures in general. Due to the impact of the COVID19 virus on Ratepayers in Edward River Council has implemented the following strategies:

- Postpone all Rate increases under the Rate pegging regime. Accordingly, the 2.6% Rate peg cap as allowed will not be applied by Edward River Council, for the 2020-2021 rating year.
- Freeze all interest charges on overdue rates until 30 June 2020, when a payment plan is entered into and adhered to with Council.
- Pause all current debt collection activity until 30 June 2020, when a payment plan is entered into and adhered to with Council.

Amendment

Extension of Council's assistance measures until 31st December 2020 and the following actions:

- *Extend the issue (to 1 September) and resulting collection date of the first Rate Instalment 2020/21 to the 30th September 2020*
- *Encourage payment while acknowledging many members of the community have been affected by the COVID-19*
- *Interest will be raised on all outstanding rates and charges up until 30 June 2020. Those ratepayers that have entered into an approved Payment Plan and have adhered to that Payment Plan, will have any interest charges raised, written off. No interest will be raised on overdue rates and charges from 01 July 2020 until 31 December 2020, From the 01 January 2021 to 30 June 2021 the interest rate will be 7.0% per annum refer OLG 20-19 Information about Ratings 2020-21. Waiving of any other Fees/ Interest charges will be considered on a case by case basis; No Rates or Annual Charges will be written off or waived*
- *Existing properties already under Debt Collection Legal procedure process to continue as normal. Any correspondence received from a ratepayer regarding suspension of Legal pursuit of debts is to be reviewed on a case by case basis with approval to proceed with Legal Action/Temporarily Suspension/Hold Action. Existing legal charges raised on existing Debts on the property remain as charged, no removal of these legal cost of debt recovery amounts will be applicable.*



Applications to make a payment arrangement by set regular repayments are to be made and forwarded to Council on the **approved form (Agreement to pay rates and charges)** available from Council's website. These arrangements will be reviewed after a three-month period.

The special Amendment clause relating COVID-19 is only a temporary amendment and will be reviewed by Management and Council on or after 31 December 2020.

RECOVERY OF RATES AND CHARGES

Council issues rates and charges notices in accordance with section 562 of the Local Government Act 1993 in July each year. An annual rate notice is issued on or before 31 July. They can be paid in full by 31 August or via four instalments due 31 August, 30 November, 28 February, and 31 May each year. Rate instalment reminder notices are issued on or before 31 October, 31 January and 30 April.

Arrangements to Repay Rates and Charges

In accordance with section 564 of the Act, a ratepayer may at any time arrange with Council officers to enter into a weekly, fortnightly, or monthly payment arrangement to repay the rates and charges with Council.

Failure to make payments as per the agreement voids the agreement and may result in Council referring the account for debt management. All ratepayers who enter into an arrangement will continue to have interest charged on the outstanding amount in accordance with Section 566 of the Act. Rates are required to be paid in full prior to the end of the rating year

Applications to repay rates by set regular repayments are to be made and forwarded to Council on the approved form available from Council's Customer Service Centre or on Council's website.

Interest Charges

Council charges overdue rates and water accounts with the maximum allowable interest rate in accordance with Section 566 of the Act and may write off interest charges on overdue rates in accordance with the Act, by resolution or by delegation of authority of the General Manager.

Recovery Action Referral to an External Agency

Where rates, annual charges and water charges continue to remain unpaid without a formal repayment arrangement in place Council may refer outstanding debts to an



external agency for collection. Council will utilise the services of a debt recovery agent appointed by the Council where required for this purpose.

FINANCIAL HARDSHIP IN EXCEPTIONAL CIRCUMSTANCES

Council recognises that there are some cases of genuine and exceptional financial hardship experienced by individual ratepayers due to unforeseen circumstances such as a declared event /disaster i.e. drought and flood, which may require compassion and consideration by Council in these special circumstances.

While Council will not reduce rates or annual charges, it will consider alternative available approaches to assist with cases of financial hardship. This policy establishes guidelines for assessment of residential rates and charges financial hardship applications.

Principles in Determining Hardship

Council considers the principles of fairness, integrity, confidentiality and its obligations under the Act and other related legislation when determining hardship applications. Financial assistance may take the form of:

- Arrangement of a payment agreement or schedules;
- Extending the period in which the outstanding rates may be repaid;
- Reducing or writing off accrued interest.

Each individual case will be considered on its merits. The criteria for assessment will be, but is not limited to, the following:

1. the ratepayer must own and occupy the property as their principal place of residence;
2. the property for which the ratepayer/s is requesting assistance is the ratepayer/s principal place of residence and the property must be land categorised as either residential or farmland for rating purposes;
3. the residential component of mixed developments will only be considered for the hardship provision assistance;
4. the ratepayer is required to provide Council with details of all income and expenses from all sources, with supporting evidence;
5. the ratepayer is to provide reasons and reasonable proof of financial hardship

Applications for Hardship Assistance

Applications must be made on the Hardship Assistance Application Form available from Council's Customer Service Centre and on Council's website.

In accordance with the Act, Council has several options available to it when considering a Hardship Application. These include:



a) Entering a Payment Plan

Under Section 564 of the Act, Council may:

- o Negotiate with the applicant a suitable repayment plan.

b) Transfer of Land in lieu of Payment of Rates and Charges

Under Section 570 of the Act, Council may:

- o Accept a transfer of the land in respect of which rates or charges or accrued interest is due and payable in full satisfaction of the rates, charges or accrued interest.

c) Sale of Property for Overdue Rates

Under Section 713 of the Act, Council may:

- o Sell any land (including vacant land) on which any rate or charge has remained unpaid for more than five (5) years from the date on which it became payable;
- o Sell any vacant land on which any rate or charge has remained unpaid for more than one (1) year, provided that the amount of such rates and charges are more than the land valuation it received from the NSW Valuer-General;
- o Any sale will be carried out by public auction in accordance with the process outlined in the Local Government Act 1993.

d) Write off Rates and Charges

In accordance with regulation 131 of the Local Government (General) Regulation 2005 Council may write off rates and charges:

- To correct a clerical error; or
- If the amount is not legally recoverable; or
- If a court orders the amount to be written off; or
- the General Manager believes it would not be cost effective to attempt to recover the amount outstanding

RECOVERY OF UNPAID SUNDRY DEBTS

Sundry debtor accounts and invoices will be created when information becomes available and printed and posted weekly. The payment due date will be 30 days after the invoice issue. A statement will be issued within seven days of month's end.

Overdue Sundry Debtors

The following process applies to recovery of overdue sundry debtor accounts:

- A reminder notice will be issued 14 days after due date;



**Edward
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COUNCIL

Interim Debt Recovery and Hardship Policy-Amendment
Council Policy
Finance Department
Director Corporate Services

- A statement will be issued at the end of the month and serve as the 2^o reminder;
- If full payment is not received after issue of the 2^o reminder, then an overdue sundry debtor account letter requesting payment or the making of a satisfactory arrangement to pay will be sent to the debtor;
- The overdue sundry debtor account letter will advise that the recovery of the overdue account will be referred to Council's debt collection agency if the account is not paid within 14 days.

PRIVACY

Council is committed to ensuring that privacy will be maintained in accordance with the principles established under the *Privacy and Personal Information Protection Act 1998*.



**Edward
River**
COUNCIL

Interim Debt Recovery and Hardship Policy-Amendment
Council Policy
Finance Department
Director Corporate Services

POLICY VERSION CONTROL

Title	Interim Debt Recovery and Hardship Policy			
ECM Doc Set ID				
Date Adopted	16/04/2020			
Council Minute No.				
Responsible Officer	Amanda Barber			
Version Number	Modified By	Modifications Made	Date modified and Approved by Council	Council Minute Number

Amendment

Circular Details	20-19 / 26 May 2020 / A702258
Previous Circular	19-05 – Information about Rating 2019-20
Who should read this	Councillors / General Managers / Council staff
Contact	Performance Team (02) 4428 4100 / olg@olg.nsw.gov.au
Action required	Information / Council to Implement

Information about Ratings 2020-21

What's new or changing

- The maximum boarding house tariffs for 2020-21 have been determined.
- The maximum interest rate payable on overdue rates and charges for 2020-21 has been determined.
- The section 603 certificate fee for 2020-21 has been determined.
- The statutory limit on the maximum amount of minimum interest rates for 2020-21 has been determined for commencement on 1 July 2020.

What this will mean for your council

Councils should incorporate these determinations into their 2020-21 rating structures and Operational Plan Statement of Revenue Policies.

Key points

Boarding House Tariffs

In accordance with section 516 of the *Local Government Act 1993* (the Act), it has been determined that for the purpose of the definition of 'boarding house' and 'lodging house', the maximum tariffs, excluding GST, that a boarding house or lodging house may charge tariff-paying occupants are:

- Where **full board and lodging** is provided:
\$397 per week for single accommodation; or
\$656 per week for a family or shared accommodation
- Where **less than full board or lodging** is provided:
\$267 per week for single accommodation; or
\$441 per week for family or shared accommodation

Maximum Interest Rate on Overdue Rates and Charges

In accordance with section 566(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2020 to 31 December 2020 (inclusive) will be **0.0% per annum** and that the maximum rate of interest payable on overdue rates and charges for the period 1 January 2021 to 30 June 2021 (inclusive) will be **7.0% per annum**.

The interest rate has been set at 0.0% for the first half of the 2020-21 financial year in response to the financial impacts faced by the community as a result of the COVID-19 Pandemic.

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The methodology used to calculate the interest rate applicable for the period 1 January 2021 to 30 June 2021 is the Supreme Court methodology (the Reserve Bank cash rate plus 6%), rounded to the nearest half per cent of the maximum interest rate for the previous year. The cash rate used for the purposes of the maximum interest rate for local government is based on the cash rate as at 4 December 2019.

Notice giving effect to these decisions will be published in the NSW Government Gazette.

Section 603 Certificate

Under section 603 of the Act, councils may issue a certificate as to the amount (if any) of rates, charges, etc due or payable to the council for a parcel of land. Section 603(2) states the application must be accompanied by the approved fee. In accordance with the approved methodology, the approved fee for 2020-21 is determined to be **\$85**. This is unchanged from the 2019-20 fee.

This determination applies to the issuing of a certificate for the matters specified in section 603(2) of the Act. Where a council offers to provide other information as an optional service, the council is not prevented from separately determining an approved fee for that additional service. Furthermore, a council is not prevented from determining approved fees for additional services required by an applicant for the expedited processing of a section 603 certificate.

Statutory limit on the maximum amount of minimum rates

Following a recommendation by IPART, clause 126 of the *Local Government (General) Regulation 2005* will be amended on 1 July 2020 by the *Local Government (General) Amendment (Minimum Rates) Regulation 2019* so that under section 548(3)(a) of the Act, the maximum amount of the minimum ordinary rate to be **\$554** for 2020-21.

The maximum amount of a minimum special rate (not being a water supply special rate or a sewerage special rate) prescribed by section 548(3)(b) of the Act will remain unchanged at **\$2**.

Where to go for further information

The NSW legislation website at www.legislation.nsw.gov.au.



Tim Hurst
Deputy Secretary
Local Government, Planning and Policy

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Office of
Local Government

Circular to Councils

Circular Details	20-20 / 3 June 2020 / A704774
Previous Circular	20-12 <i>Modification of statutory requirements in response to the COVID-19 pandemic</i>
Who should read this	General Managers / Finance, Governance and Integrated Planning and Reporting staff
Contact	Council Performance Team / 02 4428 4100 / olg@olg.nsw.gov.au
Action required	Council to Implement

Clarification for issuing and collecting 2020-21 single and first quarter rates instalments

What's new or changing

- Circular 20-12 issued on 17 April 2020 announced changes under section 747B of the *Local Government Act 1993*.
- Councils were provided with the option to delay issuing rates notices to ratepayers until 1 September 2020.
- The collection of the first quarter rates instalment (whether a single or quarterly instalment) is due by 30 September 2020.

What this will mean for your council

- Councils cannot enforce the collection of a single instalment or the first quarter rates instalments until after 30 September 2020.

Key points

- Councils electing to take up the extended period of time can issue their rates notices by 1 September, with the single instalment or first quarter rates instalment payable by 30 September 2020.
- For those councils that do not take up the extended period of time to issue their rates notices and issue them as normal, ratepayers can pay their rates by the normal due date, however under the temporary provisions all ratepayers have the ability to delay making payment of their rates instalment until 30 September 2020.
- When issuing the 2020-21 first quarter rates notices, councils should encourage ratepayers who have the capacity to pay their rates early to do so, while acknowledging that many members of the community have been affected by COVID-19 financial pressures and that first quarter rates instalments are now due by 30 September 2020.

Where to go for further information

- For further information please contact the Council Performance Team on 02 4428 4100 or by email at olg@olg.nsw.gov.au.

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7.4 CRESSY STREET RETAIL TRADER ASSISTANCE PROGRAM

Author: Paul Arthurson, Project Manager

Authoriser: Oliver McNulty, Director Infrastructure

RECOMMENDATION

That the Retail Trader Assistance program, as set out in Council Report 10.13, 21st May 2020 be adopted.

BACKGROUND

At its Meeting on 21st May 2020 Council considered and supported providing financial assistance to businesses impacted by the Cressy Street streetscape works in a similar way to the support provided to traders in Napier Street when streetscape works were undertaken.

As required under Section 356 of the Local Government Act the proposed financial assistance was advertised for 28 days to 22nd June 2020.

ISSUE/DISCUSSION

The Retail Trader Assistance program proposed and endorsed is fully documented in Report 10.13, Council Meeting 21st May 2000 and includes;

- Cressy Street traders located between Napier and Edwardes Street may apply for a grant for up to \$2000
- Cressy Street traders located between Napier and Hardinge Street may apply for a grant for up to \$1000
- Payments will be made in two instalments; 50% on approval of the application and 50% at the end of the construction.

At the close of the exhibition period no submissions had been received.

STRATEGIC IMPLICATIONS

Traders in Napier Street received similar financial assistance whilst streetscape works were carried out. Cressy Street traders will experience similar inconvenience, exacerbated by Covid -19.

COMMUNITY STRATEGIC PLAN

This program aligns with Outcome 2, a prosperous and vibrant economy.

FINANCIAL IMPLICATIONS

The Budget for the Retail Assistance Program was increased from \$60,000 to \$85,000 at the Council Meeting on 21st May 2020. The increase was funded through the project contingency. As previously reported, there is a risk associated with having such a low contingency on such a large project. The project manager is looking for savings opportunities within the project.

LEGISLATIVE IMPLICATIONS

Provisions under Section 356 of the Local government act have been complied with.

ATTACHMENTS

Nil

8 CONFIDENTIAL MATTERS**RECOMMENDATION**

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993:

8.1 Sale and Development of 143-147 Hardinge Street Deniliquin

This matter is considered to be confidential under Section 10A(2) - d(i) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

9 CLOSE OF MEETING