



**Edward  
River**  
COUNCIL

## 2017/18 Operational Plan

### Rating Revenue Policy



**Edward  
River**  
COUNCIL

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**RATING STRUCTURE FOR 2017-2018**

**Edward River Council - General Rate 2017/2018 incorporating 1.50% rate pegging**

**2017/2018**

| Description   | No. of Assess. | Land Value           | Ad Val Rate (\$) | Ad Val Rate Total  | Min. Rate | Minimum Rate Value | Base Amount | Business Levy | Base Value         | Notional Yield     | Base % | Average Rate per property | Pensioner Rebate |
|---|----------------|----------------------|------------------|--------------------|-----------|--------------------|-------------|---------------|--------------------|--------------------|--------|---------------------------|------------------|
| <b>Former Deniliquin Council - Farmland</b>             |                |                      |                  |                    |           |                    |             |               |                    |                    |        |                           |                  |
| Ordinary Farmland Dry                                   | 40             | \$5,398,300          | \$0.009699       | \$52,356           |           |                    |             |               |                    | \$52,356           |        | \$1,309                   | \$1,238          |
| Ordinary Farmland Irrigable                             | 70             | \$11,118,430         | \$0.012675       | \$140,924          |           |                    |             |               |                    | \$140,924          |        | \$2,013                   | \$750            |
| <b>Former Deniliquin Council - Farmland Total</b>       | <b>110</b>     | <b>\$16,516,730</b>  |                  | <b>\$193,280</b>   |           |                    |             |               |                    | <b>\$193,280</b>   |        | <b>1757</b>               | <b>1988</b>      |
| <b>Former Conargo Shire Council - Farmland</b>          |                |                      |                  |                    |           |                    |             |               |                    |                    |        |                           |                  |
| Farmland Dryland  | 58             | \$22,725,230         | \$0.004598       |                    | \$446     |                    |             |               |                    | \$106,624          |        | \$1,838                   |                  |
| Farmland Low MIL Irrigation                             | 50             | \$22,463,300         | \$0.006158       |                    | \$446     |                    |             |               |                    | \$138,738          |        | \$2,775                   |                  |
| Farmland High MIL Irrigation                            | 573            | \$150,843,700        | \$0.008943       |                    | \$446     |                    |             |               |                    | \$1,350,241        |        | \$2,356                   |                  |
| Farmland Low Murray/Murrumbidgee                        | 43             | \$56,491,700         | \$0.005339       |                    | \$446     |                    |             |               |                    | \$315,180          |        | \$7,330                   |                  |
| Farmland High Murray/Murrumbidgee                       | 44             | \$36,317,500         | \$0.007462       |                    | \$446     |                    |             |               |                    | \$283,843          |        | \$6,451                   |                  |
| Farmland Murrumbidgee Groundwater                       | 11             | \$6,683,600          | \$0.005262       |                    | \$446     |                    |             |               |                    | \$36,593           |        | \$3,327                   |                  |
| Farmland Murray Groundwater                             | 9              | \$2,045,500          | \$0.008863       |                    | \$446     |                    |             |               |                    | \$19,732           |        | \$2,192                   |                  |
| Farmland Private Scheme Irrigation                      | 3              | \$2,113,000          | \$0.008332       |                    | \$446     |                    |             |               |                    | \$18,316           |        | \$6,105                   |                  |
| Farmland Low Coleambally Irrigation                     | 18             | \$29,443,950         | \$0.004785       |                    | \$446     |                    |             |               |                    | \$147,098          |        | \$8,172                   |                  |
| Farmland High Coleambally Irrigation                    | 6              | \$3,740,000          | \$0.006967       |                    | \$446     |                    |             |               |                    | \$27,109           |        | \$4,518                   |                  |
| Pensioner Rebate over all categories                    | 46             |                      |                  |                    |           |                    |             |               |                    |                    |        |                           | \$9,870          |
| <b>Former Conargo Shire Council - Farmland Total</b>    | <b>861</b>     | <b>\$332,867,480</b> |                  |                    |           |                    |             |               |                    | <b>\$2,443,475</b> |        | <b>\$2,838</b>            | <b>\$9,870</b>   |
| <b>Edward River Council Farmland Total</b>              | <b>971</b>     | <b>\$349,384,210</b> |                  | <b>\$193,280</b>   |           |                    |             |               |                    | <b>\$2,636,755</b> |        | <b>\$2,716</b>            | <b>\$11,858</b>  |
| <b>Former Deniliquin Council - Residential</b>          |                |                      |                  |                    |           |                    |             |               |                    |                    |        |                           |                  |
| Ordinary Residential Standard                           | 2915           | \$157,669,810        | \$0.009811       | \$1,546,940        |           |                    | \$413       |               | \$1,203,895        | \$2,750,835        | 43.76  | \$944                     | \$120,889        |
| Ordinary Residential Rural                              | 423            | \$45,897,980         | \$0.007980       | \$366,287          |           |                    | \$413       |               | \$174,699          | \$540,986          |        | \$1,279                   | \$12,422         |
| Mixed Residential Standard                              | 16             | \$405,264            | \$0.014083       | \$5,707            |           |                    | \$338       |               | \$5,408            | \$11,115           | 48.65  | \$695                     | \$131            |
| <b>Former Deniliquin Council - Residential Total</b>    | <b>3354</b>    | <b>\$203,973,054</b> |                  | <b>\$1,918,934</b> |           |                    |             |               | <b>\$1,384,002</b> | <b>\$3,302,936</b> |        | <b>\$985</b>              | <b>\$133,442</b> |
| <b>Former Conargo Shire Council - Residential</b>       |                |                      |                  |                    |           |                    |             |               |                    |                    |        |                           |                  |
| Residential   | 282            | \$9,938,650          | \$0.003925       |                    | \$446     |                    |             |               |                    | \$125,780          |        | \$446                     |                  |
| <b>Former Conargo Shire Council - Residential Total</b> | <b>282</b>     | <b>\$9,938,650</b>   |                  |                    |           |                    |             |               |                    | <b>\$125,780</b>   |        | <b>\$446</b>              |                  |
| <b>Edward River Council Residential - Total</b>         | <b>3636</b>    | <b>\$213,911,704</b> |                  | <b>\$1,918,934</b> |           |                    |             |               | <b>\$1,384,002</b> | <b>\$3,428,717</b> |        | <b>\$943</b>              | <b>\$133,442</b> |

**RATING STRUCTURE FOR 2017-2018**

**Edward River Council - General Rate 2017/2018 incorporating 1.50% rate pegging**

2017/2018

| Description  | No. of Assess. | Land Value           | Ad Val Rate (\$) | Ad Val Rate Total  | Min. Rate | Minimum Rate Value | Base Amount | Business Levy   | Base Value         | Notional Yield     | Base % | Average Rate per property | Pensioner Rebate |
|--|----------------|----------------------|------------------|--------------------|-----------|--------------------|-------------|-----------------|--------------------|--------------------|--------|---------------------------|------------------|
| <b>Former Deniliquin Council - Business</b>          |                |                      |                  |                    |           |                    |             |                 |                    |                    |        |                           |                  |
| Ordinary Business Standard                           | 422            | \$35,787,145         | \$0.026458       | \$946,856          |           |                    |             |                 |                    | \$946,840          |        | \$2,244                   |                  |
| Ordinary Business Minimum                            | 30             | \$289,805            |                  |                    | \$512     | \$15,360           |             |                 |                    | \$15,360           |        | \$512                     |                  |
| Mixed Business Standard                              |                | \$664,736            | \$0.026758       | \$17,787           |           |                    |             |                 |                    | \$17,787           |        | \$1,112                   |                  |
| <b>Former Deniliquin Council - Business Total</b>    | <b>452</b>     | <b>\$36,741,686</b>  |                  | <b>\$964,643</b>   |           | <b>\$15,360</b>    |             |                 |                    | <b>\$979,987</b>   |        | <b>\$2,168</b>            |                  |
| <b>Former Conargo Shire Council - Business</b>       |                |                      |                  |                    |           |                    |             |                 |                    |                    |        |                           |                  |
| Business   | 52             | \$991,470            | \$0.003925       |                    | \$446     |                    |             |                 |                    | \$24,669           |        | \$474                     |                  |
| <b>Former Conargo Shire Council - Business Total</b> | <b>52</b>      | <b>\$991,470</b>     |                  |                    |           |                    |             |                 |                    | <b>\$24,669</b>    |        | <b>\$474</b>              |                  |
|  | <b>504</b>     | <b>\$37,733,156</b>  |                  | <b>\$964,643</b>   |           | <b>\$15,360</b>    |             |                 |                    | <b>\$1,004,657</b> |        | <b>\$1,993</b>            |                  |
| Business Levy  | 404            |                      |                  |                    |           |                    |             | \$201.00        |                    | \$81,204           |        |                           |                  |
| <b>Edward River Council - Business Levy</b>          | <b>404</b>     |                      |                  |                    |           |                    |             | <b>\$201.00</b> |                    | <b>\$81,204</b>    |        | <b>\$201</b>              |                  |
| <b>Edward River Council - Total Rates</b>            | <b>5515</b>    | <b>\$601,029,070</b> |                  | <b>\$3,076,858</b> |           |                    |             |                 | <b>\$1,384,002</b> | <b>\$7,151,332</b> |        |                           | <b>\$145,300</b> |

| Edward River Council - General Rate Pensioner Rebate 2017/2018  |                   |           |  |               |                 |
|---|-------------------|-----------|--|---------------|-----------------|
| Description   | No. of Pensioners | Value     |  | Govt. Subsidy | Cost to Council |
| Ordinary Rates - Pensioner Rebate - former Deniliquin   | 921               | \$135,430 |  | \$74,487      | \$60,944        |
| Ordinary Rates - Pensioner Rebate - former Conargo S  | 46                | \$9,870   |  | \$5,429       | \$4,442         |
| <b>INTEREST ON OVERDUE RATES</b>  |                   |           |  |               |                 |
| <p>In accordance with Section 566 of the Local Government Act, interest will become due on rates and charges that remain unpaid after the due date that they became payable.</p> <p>Interest accrues on a daily basis.</p> <p>Interest rate on all overdue rates as announced by the Minister of Local Government will be 7.50% for 2017/18</p> |                   |           |  |               |                 |

**EDWARD RIVER COUNCIL CHARGES**  
**WATER CHARGES**  
**2017/2018 Financial Year**

**Water Charges**

Basic Charges for a 20mm connection will be as follows:-

| <b>Filtered Water Residential</b>  |           | <b>Actual 2016-17</b> | <b>Proposed 2017-18</b>              |                 |                  |                    |                    |                 |
|--|-----------|-----------------------|--------------------------------------|-----------------|------------------|--------------------|--------------------|-----------------|
| Access Charge  |           | \$334.00              | \$341.50                             | per annum       |                  |                    |                    |                 |
| Water Cost - 0-800kl   |           | \$0.90                | \$0.95                               | per kl          |                  |                    |                    |                 |
| Water Cost - over 800kl  |           | \$1.30                | \$1.35                               | per kl          |                  |                    |                    |                 |
| <b>Filtered and Raw Water Non-Residential</b>                            |           |                       |                                      |                 |                  |                    |                    |                 |
| Access Charge  |           | \$280.00              | \$286.50                             | per annum       |                  |                    |                    |                 |
| Water - Consumption Charge   |           | \$1.30                | \$1.35                               | per kl          |                  |                    |                    |                 |
| <b>Raw Water Residential &amp; Non Residential</b>                       |           |                       |                                      |                 |                  |                    |                    |                 |
| Access Charge - Residential  |           | \$167.00              | \$171.00                             |                 |                  |                    |                    |                 |
| Access Charge - Non-Residential  |           | \$334.00              | \$341.50                             |                 |                  |                    |                    |                 |
| Raw Water Usage - Residential  |           | \$0.65                | \$0.70                               | per kl          |                  |                    |                    |                 |
| Raw Water Non-Residential  |           | \$0.65                | \$0.70                               | per kl          |                  |                    |                    |                 |
| <b>Raw Water Usage Community Land</b>                                    |           |                       |                                      |                 |                  |                    |                    |                 |
| Raw Water - Community Land   |           | \$0.05                | \$0.05                               | per kl          |                  |                    |                    |                 |
| <b>Access Charges are determined by the connection size as follows:-</b> |           |                       |                                      |                 |                  |                    |                    |                 |
| Type   | Size (mm) | Services              | Filtered and Raw Water Access Charge | Charged 2016/17 | Proposed 2017/18 | Charges 2016/17    | Proposed 2017/18   | Notional Income |
| Residential Water Service (3212 Properties)                              | 20        | 3212                  |                                      | \$334.00        | \$341.50         | \$1,072,808        | \$1,096,898        |                 |
| Non Residential 20mm Service (384 Properties)                            | 20        | 384                   |                                      | \$280.00        | \$286.50         | \$107,520          | \$110,016          |                 |
| Non Residential 25mm Service (25 Properties)                             | 25        | 25                    |                                      | \$454.00        | \$464.00         | \$11,350           | \$11,600           |                 |
| Non Residential 32mm Service (16 Properties)                             | 32        | 16                    |                                      | \$586.00        | \$599.00         | \$9,376            | \$9,584            |                 |
| Non Residential 40mm Service (12 Properties)                             | 40        | 12                    |                                      | \$747.00        | \$764.00         | \$8,964            | \$9,168            |                 |
| Non Residential 50mm Service (17 Properties)                             | 50        | 17                    |                                      | \$949.00        | \$970.50         | \$16,133           | \$16,499           |                 |
| Non Residential 80mm Service (10 Properties)                             | 80        | 10                    |                                      | \$1,682.00      | \$1,720.00       | \$16,820           | \$17,200           |                 |
| Non Residential 100mm Service (4 Properties)                             | 100       | 4                     |                                      | \$2,085.00      | \$2,132.00       | \$8,340            | \$8,528            |                 |
| Residential Raw Water Service (58 Properties)                            | 20        | 58                    |                                      | \$167.00        | \$171.00         | \$9,686            | \$9,918            |                 |
| Raw Water Service (Non Residential) (14 Properties)                      |           | 16                    |                                      | \$334.00        | \$341.50         | \$5,344            | \$5,464            |                 |
| <b>Total Access Charges</b>  |           |                       |                                      |                 |                  | <b>\$1,266,341</b> | <b>\$1,294,875</b> |                 |
| <b>Less Water Pension Concessions</b>                                    |           |                       |                                      |                 |                  |                    | <b>\$66,160</b>    |                 |
| <b>Net Access Charges</b>  |           |                       |                                      |                 |                  |                    | <b>\$1,228,715</b> |                 |

**EDWARD RIVER COUNCIL CHARGES  
SEWER CHARGES  
2017/2018 Financial Year**

**Sewerage Charges**

| <b>Sewerage Charges Description</b>             | <b>Services</b> | <b>Charged 2016/2017</b> | <b>Proposed 2017/18 Charge</b> | <b>2016/2017 Income</b> | <b>Proposed 2017/2018 Income</b> | <b>Pensioner Rebate</b> |
|---|-----------------|--------------------------|--------------------------------|-------------------------|----------------------------------|-------------------------|
| Sewerage Service (2960 Properties)              | 2960            | \$804.00                 | \$822.00                       | \$2,379,840             | \$2,433,120                      | \$62,690                |
| Sewerage Service - Business (399 Properties)    | 399             | \$804.00                 | \$822.00                       | \$320,796               | \$327,978                        |                         |
| Sewer Service Non Residential Unconnected - LPS | 19              | \$402.00                 | \$411.00                       | \$7,638                 | \$7,809                          |                         |
| Sewer Charge Unconnected - LPS                  | 66              | \$402.00                 | \$411.00                       | \$26,532                | \$27,126                         |                         |
| <b>Total</b>                                    |                 |                          |                                | <b>\$2,734,806</b>      | <b>\$2,796,033</b>               | <b>\$62,690</b>         |

**EDWARD RIVER COUNCIL CHARGES  
WASTE CHARGES  
2017/2018 Financial Year**

**Domestic Waste**

| <b>Garbage Charges Description</b>         | <b>Services</b> | <b>Charged 2016/2017</b> | <b>Proposed 2017/18 Charge</b> | <b>2016/2017 Income</b> | <b>Proposed 2017/2018 Income</b> | <b>Pensioner Rebate</b> |
|--|-----------------|--------------------------|--------------------------------|-------------------------|----------------------------------|-------------------------|
| Domestic Waste Urban (3052 Properties)     | 3115            | \$336.00                 | \$343.50                       | \$1,046,640             | \$1,070,003                      | \$49,550                |
| Domestic Waste - Vacant Land               | 88              | \$80.00                  | \$82.00                        | \$7,040                 | \$7,216                          |                         |
| Domestic Waste - Business (404 Properties) | 300             | \$336.00                 | \$343.50                       | \$100,800               | \$103,050                        |                         |
| <b>Total</b>                               |                 |                          |                                | <b>\$1,154,480</b>      | <b>\$1,180,269</b>               | <b>\$49,550</b>         |